



MARYLAND

Governor's Grants Office Annual Report

Federal Funds to
Maryland State Agencies
Fiscal Years 2014 - 2016

Larry Hogan, Governor
Boyd K. Rutherford, Lt. Governor

SUMMARY

Dear Reader:

Maryland State agencies expended \$9.8 billion in federal grants in FY 2014, representing 415 grant programs. The agencies project a total of \$11.6 billion of federal funds will be expended in FY2015. The single largest grant program this year remains Medicaid (DHMH), with federal funds expended for Medicaid topping \$4.8 billion in FY 14.

The majority of federal grant data in this report is provided by State agencies. The only other source for current federal spending data is now USASpending.gov, however the quality of data is not reliable. Federal funds benefitting Maryland go beyond grant dollars. Federal funds flow to states also through

- Retirement & disability (primarily Social Security)
- Direct payments (primarily Medicare)
- Procurement (purchase of goods and services)
- Salaries & wages

Detailed Federal Grant Reports make up the bulk of this Annual Report. Descriptions of each federal grant program and associated dollars (in State Fiscal Years) expended by each state agency are included.

The Catalogue of Federal Domestic Assistance (CFDA) identifies each federal grant program by number. The first two numerals of the CFDA number identify the federal agency from which the grant originates. The next three numerals identify the specific grant program within each agency. [The CFDA website](#) includes more information on CFDA numbers.

The legend below identifies federal grant funding sources by CFDA number:

<u>CFDA Number Range</u>	<u>Corresponding Federal Agency</u>
10.001-10.999	U.S. Department of Agriculture
13.000-13.999	U.S. Department of Commerce
14.000-14.999	U.S. Department of Hous & Urban Dev
15.000-15.999	U.S. Department of the Interior
16.000-16.999	U.S. Department of Justice
17.000-17.999	U.S. Department of Labor
19.000-19.999	U.S. Department of State
20.000-20.999	U.S. Department of Transportation
21.000-21.999	U.S. Department of the Treasury
23.000-23.999	Appalachian Regional Commission
27.000-27.999	Office of Personnel Management
30.000-30.999	Equal Employment Opportunity Comm
34.000-34.999	Federal Mediation and Conciliation
39.000-39.999	General Services Administration
45.000-45.999	Nat'l Foundation on Arts & Humanities
47.000-47.999	National Science Foundation
59.000-59.999	Small Business Administration
64.000-64.999	U.S. Veterans Administration
66.000-66.999	U.S. Environmental Protection Agency
81.000-81.999	U.S. Department of Energy
83.000-83.999	Federal Emergency Management
84.000-84.999	U.S. Department of Education
89.000-89.999	National Archive and Records Admin
93.000-93.999	U.S. Department of Health & Hum Serv
94.000-94.999	Corporation for Nat'l and Commun
96.000-96.999	Social Security Administration
97.000-97.999	U.S. Department of Homeland Security

The Grants Office is responsible for conducting the following activities:

WEBSITE MAINTENANCE: www.grants.maryland.gov

Consolidated information on new federal grant opportunities, available state grants (including an email notifier option), foundation grants, grants training (many via webinar), federal procurement, and access to state agency points of contact.

STATE AGENCY GRANTS TEAM

Cabinet Secretaries designate primary points of contact for the Grants Office.

The points of contact (POCs) serve as subject experts and entry points within each agency for grant-related questions. Working closely with GGO, the POCs review grant formula issues and track grant-related activities.

PUBLICATIONS

Annual Report: Federal Funds to Maryland State Agencies. This is the office's 11th Annual Report, which documents federal grants expended by Maryland State agencies.

Governor's Grants Office News. Electronic newsletter emailed to a more than 6,000 subscribers to inform Marylanders about grants issues and grants training opportunities.

GRANTS TRAINING

Free Training Sessions: topics including researching grant opportunities, grant writing, grant budgeting, grant management, sub-recipient management, audits and procurement are available to state and local government agencies and nonprofit organizations throughout Maryland. We include advanced grants management trainings addressing post-award issues by national and federal content experts. Our webinar trainings are recorded and posted to our website for anyone to view on demand and at no cost.

Technical Assistance: The Governor's Grants Office provides technical advice directly to state agencies and multiple local jurisdictions, and to the Maryland Municipal League and the Maryland Association of Counties. GGO also provides technical assistance, when feasible, to non-profit and community-based organizations.

FOUNDATIONS

The Governor's Grants Office works with Maryland foundations, including the community foundations, to improve collaboration between state agencies and grant makers.

The Governor's Grants Office Annual Report is based on State Fiscal Years (SFY) expenditure from July 1 thru June 30th whereas the federal report USASpending.gov is based on federal fiscal year (FFY) beginning October 1 thru September 30.

Keep abreast of what's new at the Governor's Grants Office and sign up for grant notices, the newsletter, and invitations to workshops and conferences at www.grants.maryland.gov.

FACTORS INFLUENCING THE FLOW OF FEDERAL FUNDS

Factors influencing federal spending and taxation include:

- **Demographics:** a state's share of residents aged 65 or older and/or under 18, helps determine spending levels for many federal programs designed to assist seniors and children.
- **Economic well-being:** high poverty rates and low income levels in a state increase the likelihood of federal spending on assistance programs, while high incomes reduce the likelihood of such federal spending and increase federal tax payments. While Maryland's average income is well above the national average, it is impressive that total federal grant dollars to the state on a per capita basis are still above the national average.
- **Industry mix:** traditionally strong in manufacturing, shipping, financial services, and government contracting, Maryland is also home to high-technology and internationally-recognizable businesses. The defense sector drives federal procurement dollars to Maryland, and the concentration of farming enterprises increases federal funding to support Maryland's agricultural industry.
- **Federal facilities:** the location of federal facilities, ranging from military bases to offices to research labs, determines state federal spending on employee benefits, wages, and salaries, among other items. Maryland is home to a number of large federal facilities including the National Institutes of Health and the Center for Medicaid and Medicare Systems (part of the U.S. Department of Health and Human Services).
- **Emergency situations:** targeted federal spending helps offset the impact of unexpected and adverse developments, including natural disasters and human catastrophes.

FEDERAL AUDITS/SINGLE AUDIT

Entities expending \$750,000 or more of federal grant funds are required, under 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, to obtain an audit of those funds and the resulting grant funded programs by an outside independent audit firm. This audit, commonly referred to as the “Single Audit,” is conducted on an annual basis in Maryland State government. The Single Audit auditor not only looks at things like waste, fraud, and abuse, but also reviews management practices, program results, and cash on hand. The driving factor is to ensure taxpayer dollars are being spent efficiently and effectively for their intended purpose.

The Maryland Governor’s Grants Office (GGO) uses the results, number of findings and types of findings, as a measure of how well our training programs have improved the overall management of federal grants and to leverage competitive value through fiscal responsibility and transparency. In 2004, when GGO began training state grants and fiscal managers, the State had received 44 audit findings. By Fiscal Year 2011, the state had reduced the number of audit finding to 11, a significant achievement by the state and one formally recognized by U.S. OMB and the U.S. GAO. In Fiscal Years 2013 and 2014 audit findings remained flat. GGO is working with these agencies to take corrective action and anticipates future audits to continue to result in decreased findings.

The State’s audit findings in the past consistently fell within three common categories: sub-recipient management, cash management (excess cash on hand), and internal controls. These types of findings also are consistent with national areas of weakness. For FY 14, there were no findings in the category of cash management. GGO continues to present training to state agencies and higher education institutions to specifically target Single Audit findings, thus continuing the Maryland State government’s correction trend.

[View the latest State of Maryland Single Audit Report here.](#)

CFDA and AGENCY NAME	PROGRAM NAME	FY 2014	FY 2015	FY 2016 (est)
Aging, Maryland Department of (MDoA)				
10.565	Commodity Supplemental F	0.0	135,000.0	0.0
17.235	Senior Community Service	1,387,515.0	1,352,827.0	1,319,006.0
93.041	Prevention of Elder Abuse,	78,087.0	78,087.0	78,087.0
93.042	Long Term Care Ombudsm	273,618.0	272,077.0	272,077.0
93.043	Disease Prevention & Healt	338,929.0	337,509.0	337,509.0
93.044	Supportive Services & Seni	5,797,506.0	5,773,227.0	5,773,227.0
93.045	Nutrition Services	11,004,233.0	10,947,310.0	10,947,310.0
93.048	Administration on Aging Ser	138,823.0	174,321.0	174,321.0
93.048	Health Care Fraud Preventi	62,918.0	59,157.0	59,157.0
93.052	National Family Caregiver S	2,406,406.0	2,411,157.0	2,411,157.0
93.053	Nutritional Services Incentiv	1,562,235.0	1,228,405.0	1,228,706.0
93.517	Aging and Disability Resour	700,000.0	788,346.0	768,000.0
93.734	Chronic Disease Self-Mgmt	348,237.0	307,707.0	307,707.0
93.779	State Health Insurance Ass	713,374.0	662,698.0	662,698.0
93.779	Medicare Improvements for	310,442.0	333,531.0	333,531.0
	MDoA TOTAL	25,122,323.0	24,726,359.0	24,672,493.0
Agriculture, Maryland Department of (MDA)				
10.001	Agricultural Research (Basi	18,954.0	20,000.0	20,000.0
10.025	Animal Disease Monitoring	912,556.0	962,042.0	989,815.0
10.156	Federal-State Marketing Im	0.0	15,000.0	0.0
10.162	Inspection Grading and Sta	103,363.0	50,257.0	69,315.0
10.163	Market Protection And Pron	71,884.0	158,400.0	81,076.0
10.170	Specialty Crop Block Grants	360,057.0	465,000.0	565,000.0
10.435	Certified Mediation Program	115,958.0	115,000.0	125,000.0
10.458	Crop Insurance Risk Manag	391,389.0	416,792.0	436,000.0
10.572	Farmers' Market Nutrition P	351,064.0	450,000.0	350,000.0
10.576	Farmers' Market Nutrition P	149,972.0	200,225.0	67,838.0
10.664	Cooperative Forestry Assist	400,581.0	205,643.0	288,928.0
10.912	Environmental Quality Incer	540,616.0	834,076.0	534,517.0
66.605	Performance Partnership (E	456,060.0	348,887.0	486,555.0
	MDA TOTAL	3,872,454.0	4,241,322.0	4,014,044.0

Archives, Maryland State (MSA)

84.345A	U.S. Department of Educati	144,947.0	15,289.0	0.0
89.003	National Historical Publicati	5,726.0	4,317.0	0.0
	National Park Services Deta	0.0	4,563.0	0.0
	MSA TOTAL	150,673.0	19,606.0	0.0

Attorney General, Office of (OAG)

93.519	Affordable Care Act Consur	227,053.0	357,402.0	413,235.0
93.775	State Medicaid Fraud Contr	2,094,750.0	2,492,754.0	2,909,414.0
	OAG TOTAL	2,321,803.0	2,850,156.0	3,322,649.0

Business and Economic Development, Department of (

12.607	OEA: Com Economic Adjus	130,051.0	1,146,490.0	819,297.0
21.000	U.S. Treasury State Small E	1,671,775.0	7,770,706.0	0.0
45.025	National Endowment For Tr	693,100.0	685,507.0	721,419.0
59.061	State Trade and Export Pro	269,661.0	0.0	0.0
AB.T00	Commemorative Coin Progr	2,490,410.0	501,865.0	0.0
	DBED TOTAL	5,254,997.0	10,104,568.0	1,540,716.0

Civil Rights, Maryland Commission on

14.401	Fair Housing Assistance Pr	167,742.0	404,425.0	275,831.0
30.002	Employment Discrimination	351,086.0	358,313.0	392,041.0
	MCCR TOTAL	518,828.0	762,738.0	667,872.0

Service and Volunteerism, Governor's Office on (GOSV)

94.003	State Commissions Suppor	297,401.0	337,169.0	349,037.0
94.006	Americorps	3,046,605.0	3,426,063.0	3,796,766.0
94.021	Volunteer Generation Fund	131,753.0	173,665.0	274,027.0
	GOSV TOTAL	3,475,759.0	3,936,897.0	4,419,830.0

Crime Control & Prevention, Governor's Office of (GOC

16.017	Sexual Assault Services Fo	283,659.0	291,049.0	293,336.0
16.123	Community-Based Violence	0.0	0.0	1,500,000.0
16.523	Juvenile Accountability Ince	632,712.0	395,488.0	100,000.0
16.527	Safe Havens: Supervised V	94,578.0	0.0	0.0

16.540	Juvenile Justice & Delinque	589,486.0	470,909.0	661,159.0
16.548	Title V-Delinquency Preven	20,846.0	0.0	0.0
16.550	State Justice Statistics Proc	95,643.0	83,097.0	59,940.0
16.575	Crime Victim Assistance (V	6,946,132.0	6,917,386.0	8,387,461.0
16.588	Violence Against Women G	2,515,109.0	2,455,970.0	2,606,903.0
16.593	Residential Substance Abus	168,009.0	181,310.0	178,679.0
16.607	Bulletproof Vest Partnersh	112,543.0	95,000.0	32,226.0
16.609	Community Prosecution & F	46,265.0	0.0	490,746.0
16.727	Combating Underage Drink	12,460.0	300,000.0	0.0
16.738	Byrne-Justice Assistance G	5,272,933.0	3,933,024.0	4,767,070.0
16.741	Postconviction DNA Testin	152,232.0	510,324.0	0.0
16.742	Paul Coverdale National Fo	223,610.0	133,385.0	293,159.0
16.751	Encouraging Innovation: Fie	148,947.0	0.0	0.0
16.754	H. Rogers Prescription Dru	216,315.0	0.0	0.0
93.643	Children's Justice Act	327,336.0	305,422.0	300,857.0
93.671	Family Violence Prevention	1,454,831.0	1,582,898.0	1,742,485.0
	GOCCP TOTAL	19,313,646.0	17,655,262.0	21,414,021.0

Disabilities, Maryland Department of (MDoD)

84.224A	Assistive Technology - Rela	454,516.0	482,553.0	482,588.0
84.418	U.S. Dept of Education PRC	4,878,001.0	7,347,566.0	7,170,736.0
93.630	Developmental Disabilities I	1,053,679.0	1,096,616.0	1,100,190.0
93.768	Centers for Medicaid/Medic	0.0	155,332.3	0.0
	DoD TOTAL	6,386,196.0	9,082,067.3	8,753,514.0

Education, Maryland State Department of (MSDE)

10.553	School Breakfast Programs	54,471,266.0	63,429,000.0	71,000,000.0
10.555	National School Lunch Proc	149,464,740.0	170,427,000.0	190,244,100.0
10.556	Special Milk Programs for C	298,264.0	666,700.0	666,700.0
10.558	Child & Adult Care Food Pr	51,466,211.0	62,869,993.0	69,611,228.0
10.559	Summer Food Service Prog	8,245,055.0	8,240,340.0	9,117,125.0
10.560	State Administrative Expens	1,571,386.0	4,351,101.0	6,170,281.0
10.574	Team Nutrition Training Pro	347,401.0	698,643.0	698,113.0
10.582	Fresh Fruit & Vegetable Prc	3,219,739.0	4,100,150.0	4,264,203.0
45.310	Institute of Museum & Libra	2,244,145.0	2,660,065.0	2,888,334.0
84.010	Title I Grants to Local Educ	181,578,289.0	200,127,876.0	200,205,269.0

84.011	Migrant Education-Basic Sta	523,255.0	498,818.0	525,000.0
84.013	Title I for Neglected & Delin	1,126,869.0	1,584,749.0	1,611,799.0
84.027	Special Education	194,994,690.0	201,026,790.0	200,434,086.0
84.048	Career & Technical Educati	14,901,368.0	14,769,269.0	15,289,772.0
84.126	Rehabilitation Services-Voc	41,294,312.0	45,249,363.0	39,743,824.0
84.161	Rehabilitation Serv-Client A	233,384.0	160,366.0	204,454.0
84.169	Independent Living	499,101.0	336,252.0	329,229.0
84.173	Special Education, Pre-Sch	6,145,143.0	6,547,462.0	6,227,457.0
84.177	Rehabilitation Services-Inde	542,639.0	561,603.0	538,381.0
84.181	Special Educ-Infants/Famili	7,799,154.0	8,471,763.0	7,570,658.0
84.184	Maryland Safe & Supportive	3,389,110.0	3,296,527.0	3,500,000.0
84.187	Supported Employment Ser	288,607.0	470,000.0	470,000.0
84.196	Education for Homeless Ch	829,583.0	902,973.0	1,164,889.0
84.235U	MD Seamless Transition Cc	568,181.0	417,033.0	250,000.0
84.265	Rehabilitation In-service Tra	87,375.0	128,406.0	128,406.0
84.287	21st Century Community Le	11,830,188.0	14,494,228.0	15,713,801.0
84.323	State Improvement Grant fc	1,383,354.0	1,189,266.0	1,191,101.0
84.326C	Projects of Childen/Young A	229,366.0	229,366.0	230,000.0
84.365	English Language Acquisiti	9,244,199.0	9,835,112.0	9,820,657.0
84.366	Math & Science Partnership	1,430,851.0	1,516,049.0	1,519,053.0
84.367	Improving Teacher Quality	33,308,870.0	33,311,758.0	33,221,065.0
84.369	State Assessments & Relat	6,609,960.0	6,765,904.0	6,765,904.0
84.372A	Longitudinal/Statewide Data	1,641,743.0	302,500.0	0.0
84.377	School Improvement Grants	6,929,786.0	8,632,352.0	6,710,385.0
84.388	<i>School Improvement Grants</i>	<i>218,249.0</i>	<i>590,430.0</i>	<i>0.0</i>
84.395	Race to the Top	64,197,195.0	21,791,452.0	7,930,324.0
84.412	Race to the Top (Early Lear	13,025,743.0	15,965,535.0	7,983,622.0
84.419	Preschool Development Gra	0.0	0.0	14,250,000.0
93.243	Substance Abuse and Ment	0.0	1,946,291.0	1,945,713.0
93.575	Child Care & Development	22,192,192.0	21,829,646.0	30,791,230.0
93.575	Child Care Administrative D	86,937.0	99,221.0	99,294.0
93.596	Child Care & Development	48,566,210.0	49,998,299.0	59,374,133.0
93.600	Head Start	131,167.0	125,000.0	121,309.0
93.708	<i>Head Start/ARRA</i>	<i>33,466.0</i>	<i>0.0</i>	<i>0.0</i>
93.938	AIDS HIV Education	261,714.0	388,592.0	85,000.0
96.001	Social Security-Disability In:	31,545,919.0	36,641,279.0	46,997,186.0

96.006	Supplemental Security Inco	2,054,544.0	2,132,905.0	3,000,000.0
	MSDE TOTAL	981,050,920.0	1,029,777,427.0	1,080,603,085.0

Elections, Board of (BoE)

90.401	Help America Vote Act	1,056,132.0	426,425.0	535,819.0
	BoE TOTAL	1,056,132.0	426,425.0	535,819.0

Emergency Management Agency, Maryland (MEMA) & I

20.703	Hazardous Materials Emerg	229,970.0	200,000.0	200,000.0
97.008	Urban Area Security Initiati	10,669,668.0	9,000,000.0	9,000,000.0
97.023	Community Assistance Proq	121,499.0	100,000.0	100,000.0
97.029	Flood Mitigation Assistance	0.0	100,000.0	100,000.0
97.036	Public Assistance	7,890,823.0	5,000,000.0	8,945,562.0
97.039	Hazard Mitigation Grant	6,456,323.0	2,000,000.0	2,000,000.0
97.042	Emergency Management P	7,501,573.0	6,305,000.0	6,305,000.0
97.047	Pre-Disaster Mitigation Proq	141,793.0	300,000.0	300,000.0
97.053	Citizen Corps	82,930.0	0.0	0.0
97.056	Port Security Grant Program	12,243,811.0	2,925,000.0	0.0
97.067	State Homeland Security G	8,665,817.0	8,185,284.0	8,185,284.0
97.071	Metropolitan Medical Respc	235,830.0	0.0	0.0
97.078	Buffer Zone Protection Proc	1,423,746.0	0.0	0.0
	MEMA TOTAL	55,663,783.0	34,115,284.0	35,135,846.0

Emergency Medical Services Systems, Maryland Institu

93.127C	Emergency Medical Service	116,348.0	13,000.0	130,000.0
97.071	Metropolitan Meidcal Respc	1,062,053.0	1,155,500.0	2,819,776.0
	MIEMSS TOTAL	466,966.0	13,000.0	130,000.0

Energy Administration, Maryland (MEA)

81.039	State Heating Oil/Propane F	10,000.0	10,000.0	10,000.0
81.041	State Energy Program	673,953.0	742,621.0	717,286.0
81.046	Clean Cities Grant Program	3,154.0	52,175.0	50,000.0
81.087	National Renewable Energy	83,100.0	0.0	0.0
81.119	Save Energy Now II	73,789.0	0.0	0.0
81.119	Improve Energy Planning/In	52,000.0	54,413.0	0.0
81.119	Building Codes	0.0	264,000.0	200,976.0

81.119	Energy Performance Contra	80,000.0	204,000.0	87,948.0
81.128	<i>Energy Efficiency/Conserva</i>	<i>121,377.0</i>	<i>0.0</i>	<i>0.0</i>
	MEA TOTAL	1,097,373.0	1,327,209.0	1,056,210.0

Environment, Department of (MDE)

10.912	Environmental Quality Incer	26,737.0	0.0	0.0
12.113	Dept. of Defense & State M	573,090.0	1,059,618.0	926,602.0
15.250	Regulation of Coal Mining &	572,647.0	955,588.0	956,298.0
15.252	Abandoned Mine Land Rec	1,918,076.0	3,090,148.0	2,827,441.0
17.600	Mine Health & Safety Grant	0.0	50,000.0	57,843.0
66.034	Clean Air Act: Air Toxics Pr	509,382.0	714,300.0	526,820.0
66.040	Consolidated Appropriation:	121,344.0	80,000.0	80,000.0
66.202	Congressionally Mandated	98,661.0	493,000.0	212,000.0
66.454	Water Quality Management	289,292.0	326,000.0	300,000.0
66.458	Capitalization Grants for Sta	774,715.0	1,554,816.0	0.0
66.460	Nonpoint Source Program I	1,494,800.0	2,900,048.0	2,961,907.0
66.466	Chesapeake Bay Program	2,759,233.0	2,397,322.0	2,828,690.0
66.468	Capitalization Grants Drinki	3,383,976.0	4,120,599.0	4,066,189.0
66.468	Capitalization Grants Drinki	10,397,086.0	9,016,000.0	10,959,000.0
66.472	Beach Monitoring & Notifica	222,541.0	254,000.0	250,000.0
66.605	Performance Partnership G	8,280,380.0	8,027,019.0	9,167,698.0
66.608	Environmental Information	13,767.0	592,000.0	0.0
66.708	Pollution Prevention Incenti	60,994.0	80,000.0	100,000.0
66.802	Hazardous Substance Resp	219,230.0	428,859.0	448,170.0
66.804	Leaking Underground Stora	252,319.0	339,408.0	365,637.0
66.805	Leaking Underground Stora	680,466.0	1,241,948.0	1,988,491.0
66.809	Core Program Cooperative	242,357.0	500,069.0	536,512.0
66.817	State & Tribal Response Pr	466,793.0	280,470.0	292,496.0
93.103	US Food & Drug Admin Ma	152,498.0	197,312.0	201,290.0
93.283	Center for Disease Control	4,478.0	14,625.0	0.0
93.753	Childhood Lead Poisoning f	0.0	0.0	232,942.0
97.005	State/Local Homeland Secu	1,750.0	6,000.0	6,000.0
97.041	National Dam Safety Progr	104,057.0	69,470.0	54,022.0
97.045	Cooperating Technical Part	1,273,373.0	1,127,556.0	737,969.0
AA.U00	Federal Indirect Cost Recov	4,269,521.0	4,319,328.0	4,618,790.0
	MDE TOTAL	39,136,826.0	44,235,503.0	45,702,807.0

General Services, Department of (DGS)

93.778	Medical Assistance Program	1,149,940.0	1,189,493.0	1,276,153.0
	DGS TOTAL	1,149,940.0	1,189,493.0	1,276,153.0

Health and Mental Hygiene, Department of (DHMH)

10.479	Food Safety Coop Agreement	124,306.0	125,000.0	125,001.0
10.553	School Breakfast Program	140,543.0	149,283.0	145,975.0
10.557	Special Supplemental Nutrition	94,176,641.0	123,231,572.0	115,352,479.0
14.241	Housing Opportunities for People	1,111,632.0	1,518,353.0	1,057,092.0
14.267 (formerly 14.238)	Continuum of Care (formerly 14.238)	4,366,930.0	4,608,507.0	4,679,573.0
16.754	Harold Rogers Prescription	367,918.0	400,000.0	0.0
20.600	National Priority Safety Program	185,831.0	185,282.0	189,736.0
66.714	Regional Agricultural IPM Grant	31,753.0	0.0	0.0
66.716	R&D/Demonstrations & Studies	56,367.0	28,488.0	0.0
93.008	Medical Reserve Corps Support	11,071.0	0.0	0.0
93.065	Laboratory Leadership (APL)	6,000.0	0.0	0.0
93.069	Public Health Emergency Preparedness	12,248,029.0	10,715,572.0	11,338,218.0
93.070	Environmental Public Health	1,309,201.0	1,386,397.0	1,150,585.0
93.088	Advancing System Improvement	130,567.0	125,000.0	125,000.0
93.092	Affordable Care Act: Personal	847,946.0	944,818.0	838,350.0
93.103	Food & Drug Administration: Research	922,353.0	718,861.0	786,214.0
93.104	Community Mental Health Services	1,285,227.0	244,754.0	172,500.0
93.110	Maternal & Child Health Fee	326,639.0	350,557.0	340,557.0
93.116	Tuberculosis Control Program	1,245,619.0	1,318,132.0	1,223,115.0
93.130	Primary Care Offices (Coordinated)	206,433.0	243,616.0	184,327.0
93.136	Injury Prevention and Control	1,013,548.0	1,073,716.0	1,102,707.0
93.150	Projects for Assistance in Transition	1,142,679.0	1,281,000.0	1,271,000.0
93.153	Coordinated Services For Veterans	831,488.0	938,045.0	0.0
93.165	State Loan Repayment Program	248,558.0	400,000.0	400,000.0
93.217	Family Planning Services	4,657,543.0	4,435,955.0	4,457,671.0
93.235	Affordable Care Act: Abstinence	367,219.0	499,764.0	500,895.0
93.236	Oral Health Workforce	432,790.0	500,000.0	500,000.0
93.243	Substance Abuse & Mental Health	5,786,733.0	6,176,451.0	8,545,300.0
93.251	Universal Newborn Hearing	153,846.0	237,235.0	229,488.0
93.262	Occupational Safety/Health	76,361.0	97,246.0	98,944.0

93.268	Immunization Cooperative /	4,202,141.0	4,635,917.0	4,667,114.0
93.270	Adult Viral Hepatitis Preven	79,497.0	127,512.0	813,747.0
93.275	Substance Abuse & Mental	3,133,510.0	786,997.0	0.0
93.283	CDC Prevention, Investigati	9,460,982.0	10,550,090.0	5,606,038.0
93.296	State Partnership Prog/Min	170,858.0	130,000.0	130,000.0
93.301	Small Rural Hospital Improv	18,334.0	18,000.0	18,720.0
93.323	Epidemiology and Lab Capa	652,544.0	365,206.0	623,610.0
93.414	<i>State Primary Care Offices</i>	<i>51,720.0</i>	<i>0.0</i>	<i>0.0</i>
93.448	Food Safety & Security Mor	203,349.0	206,030.0	225,432.0
93.505	Affordable Care Act: Home	2,382,133.0	4,086,598.0	605,294.0
93.506	Affordable Care Act: Natl &	44,380.0	114,265.0	0.0
93.507	Affordable Care Act: Nation	370,670.0	424,940.0	0.0
93.511	Affordable Care Act: Grants	42,741.0	3,132,418.0	228,118.0
93.520	Affordable Care Act: CDC C	9,326.0	0.0	0.0
93.521	Affordable Care Act: Epider	610,974.0	239,877.0	571,252.0
93.522	Affordable Care Act: HIV Pr	1,774,085.0	724,482.0	0.0
93.523	Affordable Care Act: HIV Pr	143,507.0	0.0	0.0
93.524	Affordable Care Act: Buildin	24,112.0	0.0	0.0
93.531	Affordable Care Act: Comm	1,867,291.0	1,905,526.0	0.0
93.537	Affordable Care Act: Medic	0.0	4,400,000.0	0.0
93.538	Affordable Care Act: Natl Er	12,428.0	100,767.0	0.0
93.539	Affordable Care Act: Prever	460,290.0	71,606.0	0.0
93.544	Affordable Care Act: Coordi	23,482.0	0.0	0.0
93.576	Refugee & Entrant Assistan	98,899.0	87,452.0	83,765.0
93.610	Health Care Innovation Aw	0.0	337,398.0	0.0
93.624	Affordable Care Act: State I	1,072,882.0	3,000,000.0	8,029,646.0
93.719	<i>Health Information Technol</i>	<i>1,532,294.0</i>	<i>0.0</i>	<i>0.0</i>
93.735	State Public Health Approa	255,375.0	0.0	268,077.0
93.744	Breast and Cervical Cancer	51,293.0	0.0	0.0
93.745	Health Care Surveillance/H	149,833.0	0.0	226,857.0
93.752	Cancer Prevention & Contr	0.0	0.0	4,175,919.0
93.757	State Public Health Actions	0.0	0.0	412,139.0
93.758	Preventive Health & Health	0.0	2,106,654.0	2,628,648.0
93.767	Children's Health Insurance	190,931,639.0	183,201,962.0	217,662,048.0
93.777	State Survey & Certification	3,459,751.0	5,922,867.0	5,854,006.0
93.778	Medical Assistance Progran	4,877,687,428.0	6,468,209,092.0	6,281,049,840.0

93.779	Center for Medicare and Me	10,631,433.0	15,365,722.0	15,436,438.0
93.789	Alternatives to Psychiatric F	9,036,335.0	7,382,754.0	0.0
93.791	Money Follows Person/Reb	853,602.0	1,053,436.0	1,053,453.0
93.889	Natl. Bioterrorism Hospital F	6,098,279.0	5,680,106.0	6,065,111.0
93.913	Operation of Offices of Rura	179,594.0	170,054.0	166,390.0
93.917	HIV Care Formula Grants	32,931,561.0	35,205,692.0	31,838,062.0
93.940	HIV Prevention Activities	6,152,000.0	6,894,475.0	7,418,916.0
93.944	HIV/AIDS Surveillance	1,761,769.0	1,810,862.0	1,862,989.0
93.945	Assistance Programs for Ct	1,372,012.0	1,777,709.0	1,188,270.0
93.946	Safe Motherhood and Infan	101,528.0	107,558.0	110,807.0
93.958	Community Mental Health S	7,329,152.0	8,187,492.0	9,076,153.0
93.959	Block Grants for Prevention	28,382,048.0	33,772,717.0	35,305,674.0
93.977	Sexually Transmitted Disea	1,118,345.0	1,107,903.0	1,229,699.0
93.988 new	Cooperative Agreements fo	0.0	0.0	18,450.0
93.991	Preventive Health & Health	1,692,368.0	345,755.0	0.0
93.994	Maternal and Child Health S	11,047,826.0	10,876,131.0	11,063,336.0
97.091	Homeland Security Biowate	273.0	0.0	50,000.0
BA.M00	Health Statistics Contracts	630,887.0	655,643.0	717,649.0
BE.M00	U.S. Food & Drug Administr	224,895.0	232,778.0	213,119.0
BF.M00	Tuberculosis Consortium Co	422,316.0	412,276.0	434,923.0
BR.M00	Indirect Cost Recoveries	10,494,247.0	11,405,486.0	11,473,955.0
BW.M00	Drug Abuse Data Collection	70,663.0	73,070.0	73,070.0
BX.M00	Tobacco Retail Inspection	466,678.0	619,801.0	720,467.0
	DHMH TOTAL	5,365,134,786.0	6,999,956,680.0	6,824,211,928.0

Health Insurance Plan, Maryland (MHIP)

93.780	Operation of Qualified High-	2,238,749.0	896,222.0	0.0
	MHIP TOTAL	2,238,749.0	896,222.0	0.0

Higher Education Commission, Maryland (MHEC)

16.816	John R. Justice Student Loa	64,588.0	75,000.0	36,588.0
64.110	All-Volunteer Force Educati	228,057.0	268,766.0	273,951.0
84.069	Leveraging Educational Ass	0.0	0.0	0.0
84.215	Fund for Improvement of Ec	0.0	0.0	0.0
84.367	Improving Teacher Quality (700,928.0	1,462,963.0	1,053,000.0
84.378A	MD College Access Challer	1,117,967.0	1,765,284.0	1,371,391.0

MHEC TOTAL		2,111,540.0	3,572,013.0	2,734,930.0
Housing & Community Development, Department of (D				
14.195	Section 8 Vouchers - Contr	187,072,609.0	190,000,000.0	195,000,000.0
14.228	Community Development B	7,740,874.0	7,019,706.0	6,700,000.0
14.231	Emergency Shelter Grants	815,701.0	1,053,270.0	1,050,000.0
14.239	Home Investments Partners	5,072,276.0	3,823,419.0	4,000,000.0
14.241	Housing Opportunities for P	179,997.0	397,111.0	400,000.0
14.871	Section 8 Vouchers	16,191,582.0	17,000,000.0	18,000,000.0
81.042	Weatherization Assistance	1,208,899.0	300,000.0	300,000.0
93.569	Community Services Block	8,209,378.0	8,210,000.0	8,210,000.0
DHCD TOTAL		226,491,316.0	227,803,506.0	233,660,000.0
Human Resources, Department of (DHR)				
10.551	Supplemental Nutrition Assi	1,151,553,087.0	1,252,632,000.0	1,151,553,088.0
10.561	Supplemental Nutrition Assi	63,070,034.0	57,429,780.0	58,269,211.0
10.568	Emergency Food Assistanc	1,686,366.0	798,796.0	796,329.0
14.235	Supportive Housing Progra	36,637.0	0.0	0.0
93.090	Guardianship Assistance	1,236,407.0	1,737,114.0	1,802,791.0
93.556	Promoting Safe & Stable Fa	3,474,896.0	4,969,867.0	5,083,608.0
93.558	Temp Asst for Needy Famil	245,514,844.0	228,994,775.0	239,445,390.0
93.563	Child Support, Title IV-D	84,326,770.0	79,677,611.0	83,139,074.0
93.566	Refugee/Entrant Assistance	11,799,963.0	13,344,898.0	12,601,878.0
75.000	Low Income Home Energy ,	75,589,392.0	66,978,900.0	68,576,239.0
93.575	Child Care & Development	8,182,738.0	1,007,503.0	1,176,846.0
93.576	Refugee/Entrant Assistance	587,400.0	700,000.0	710,000.0
93.584	Refugee/Entrant Assistance	832,571.0	642,091.0	1,163,610.0
93.596	Child Care & Development	845,605.0	12,141,936.0	12,785,937.0
93.597	Access/Visitation Programs	129,551.0	159,000.0	159,005.0
93.599	Chafee Education and Trair	514,012.0	0.0	0.0
93.645	Child Welfare Services	3,752,750.0	4,012,590.0	5,108,298.0
93.658	Title IV-E, Foster Care	47,066,661.0	66,127,231.0	68,627,359.0
93.659	Adoption Assistance	24,297,944.0	34,137,874.0	35,428,553.0
93.667	Social Services Block Grant	29,511,882.0	29,426,211.0	29,950,709.0
93.669	Child Abuse Prev/Treatmen	515,254.0	466,535.0	511,669.0
93.674	Chafee Foster Care Indepe	3,656,978.0	4,120,504.0	4,586,771.0

93.778	Medical Assistance Program	53,150,986.0	98,058,077.0	81,223,763.0
	DHR TOTAL	1,811,332,728.0	1,957,563,293.0	1,862,700,128.0

Information Technology, Department of (DoIT)

11.549	Maryland Broadband Planning	569,617.0	668,642.0	632,267.0
11.557	<i>Broadband Tech Opportunities</i>	10,272,442.0	0.0	0.0
15.810	National Geological Mapping	0.0	300,000.0	0.0
	DoIT TOTAL	51,567,803.0	10,272,442.0	300,000.0

Insurance Administration, Maryland (MIA)

93.511	Affordable Care Act: Health	1,009,420	1,283,162.0	1,249,796.0
	MIA TOTAL	1,009,420.0	1,283,162.0	1,249,796.0

Judiciary Branch, Maryland

93.586	State Court Improvement Program	412,903.0	908,929.0	161,145.0
16.013	OVW Court Training and Implementation	69,560.0	0.0	0.0
	State Justice Institute	63,437.0	159,298.0	26,596.0
16.585	Maryland Statewide Adult Delinquency	525,350.0	573,832.0	0.0
	JUDICIARY TOTAL	1,071,250.0	1,642,059.0	187,741.0

Juvenile Services, Department of (DJS)

16.735	PREA Program: Demo Project	0.0	310,186.0	310,186.0
16.541	Developing, Testing & Demonstrating	392,210.1	86,707.5	0.0
17.261	WIA Pilots/Demos: Comprehensive	20,309.4	29,690.5	0.0
94.011	Foster Grandparent Program	303,497.0	306,157.0	370,182.0
	DJS TOTAL	716,016.5	422,555.0	370,182.0

Labor Licensing & Regulation, Department of (DLLR)

16.580	Edward Byrne Memorial Foundation	41,234.0	0.0	0.0
16.812	Second Chance Act - Career	165,665.0	233,976.0	0.0
17.002	Labor Force Statistics	1,061,579.0	1,227,919.0	1,286,116.0
17.005	Compensation & Working Conditions	316,124.0	365,639.0	380,126.0
17.207	Employment Service	12,855,635.0	15,721,939.0	14,735,379.0
17.225	Unemployment Insurance	86,652,102.0	105,229,950.0	101,421,602.0
17.245	Trade Adjustment Assistance	10,733,774.0	8,318,043.0	6,903,244.0

17.258	Workforce Investment Act (12,729,275.0	10,452,399.0	11,139,202.0
17.259	WIA Youth Activities	14,620,599.0	9,841,953.0	11,989,592.0
17.260	<i>Career Pathways Technical</i>	0.0	170,651.0	0.0
17.261	Workforce Data Quality Initi	0.0	130,830.0	0.0
17.271	Work Opportunity Tax Cred	347,391.0	308,894.0	65,449.0
17.273	Temporary Labor Certificati	323,026.0	322,444.0	586,395.0
17.276	<i>Health Coverage Tax Credi</i>	875,238.0	813,480.0	0.0
17.277	Base Realignment and Clos	3,843,013.0	4,654,343.0	682,091.0
17.278	WIA Dislocated Workers	18,843,005.0	18,236,741.0	17,146,681.0
17.280	WIA Dislocated Workers Na	0.0	20,624.0	0.0
17.503	Occupational Safety & Heal	4,250,103.0	4,915,759.0	5,163,735.0
17.504	Consultation Agreements-C	950,101.0	1,098,906.0	1,154,341.0
17.801	Disabled Veterans Outreach	1,680,965.0	1,650,871.0	2,562,527.0
17.804	Local Veteran's Employer	1,299,636.0	1,537,012.0	1,932,791.0
84.002	Adult Education	9,256,328.0	9,661,558.0	9,438,570.0
	DLLR TOTAL	180,844,793.0	194,913,931.0	186,587,841.0

Natural Resources, Department of (DNR)

10.025	Plant & Animal Disease, Pe	67,341.0	119,700.0	0.0
10.069	Conservation Reserve Prog	9,008.0	43,000.0	55,500.0
10.664	Cooperative Forestry Assist	1,068,543.0	1,166,271.0	1,207,636.0
10.675	Urban & Community Forest	111,796.0	115,000.0	124,700.0
10.676	Forest Legacy	15,744.0	12,000.0	10,000.0
10.678	Forest Stewardship Progar	119,813.0	164,600.0	174,600.0
10.680	Forest Health Protection	32,219.0	0.0	0.0
11.407	Interjurisdictional Fisheries	44,959.0	76,300.0	84,800.0
11.419	Coastal Zone Management	1,887,477.0	3,801,000.0	1,630,774.0
11.420	Coastal Zone Mgmt Estuari	439,284.0	618,100.0	498,900.0
11.426	Financial Assistance Natl C	765,662.0	531,999.0	400,000.0
11.439	Marine Mammal Data Progr	14,082.0	54,900.0	59,900.0
11.452	Unallied Industry Projects	1,584,790.0	0.0	0.0
11.457	Chesapeake Bay Studies	187,028.0	0.0	74,800.0
11.463	Habitat Conservation	1,833,251.0	1,955,700.0	1,400,000.0
11.472	Unallied Science Program	42,174.0	120,000.0	199,600.0
11.474	Atlantic Coastal Fisheries C	220,769.0	119,700.0	189,600.0
11.478	Ctr for Sponsored Coastal C	18,281.0	0.0	0.0

11.483	NOAA Programs for Disaste	21,198.0	0.0	0.0
14.251	Economic Development Init	0.0	462,650.0	0.0
15.154	21st Century Conservation	0.0	0.0	30,000.0
15.423	Bureau of Ocean Energy ar	0.0	0.0	251,606.0
15.424	Marine Minerals Activities -	0.0	0.0	101,113.0
15.605	Sport Fish Restoration	4,624,658.0	4,845,434.0	3,999,591.0
15.611	Wildlife Restoration	4,062,043.0	5,701,458.0	6,015,910.0
15.614	Coastal Wetlands Planning,	938,609.0	1,630,000.0	475,000.0
15.615	Cooperative Endangered Sp	2,165,187.0	44,900.0	344,900.0
15.616	Clean Vessel Act	498,245.0	449,000.0	548,800.0
15.622	Sport Fishing & Boating Saf	1,500,000.0	215,833.0	0.0
15.623	North American Wetlands C	43,300.0	0.0	0.0
15.630	Coastal Program	5,509.0	65,000.0	0.0
15.633	Landowner Incentive Progr	159,602.0	49,900.0	0.0
15.634	State Wildlife Grants	674,020.0	628,600.0	643,600.0
15.657	Endangered Species Conse	20,112.0	39,900.0	50,500.0
15.677	Hurricane Sandy Disaster R	0.0	0.0	29,900.0
15.810	U.S. Geological Survey-Nat	29,352.0	78,809.0	37,900.0
15.814	Natl Geo Data Preservation	25,084.0	34,465.0	41,900.0
15.916	Outdoor Recreation-Acquisi	1,268,200.0	870,000.0	2,225,000.0
15.928	Civil War Battlefield Land A	283,092.0	0.0	0.0
15.930	Chesapeake Bay Gateways	17,569.0	0.0	0.0
15.931	Conservation Activities by Y	21,507.0	85,000.0	74,789.0
15.935	National Trails System Proj	2,249.0	0.0	0.0
15.944	Natural Resources Steward	17,000.0	7,000.0	10,000.0
16.922	Equitable Sharing Program	46,062.0	492,657.0	73,663.0
66.466	Chesapeake Bay Program	4,606,617.0	4,454,321.0	4,507,189.0
94.006	Americorps Program	0.0	313,151.0	0.0
97.012	Boating Safety Financial As	2,706,333.0	3,032,526.0	3,003,241.0
97.056	Port Security Program	230,393.0	1,823,984.0	1,056,984.0
BB.K00	Forestry Federal Contracts	0.0	150,000.0	0.0
VC.K00	Various Federal Contracts	397,258.0	453,000.0	354,000.0
	DNR TOTAL	32,825,420.0	34,825,858.0	29,986,396.0

Planning, Maryland Department of (MDP)

15.904	NPS-Historic Preservation F	780,814.0	748,161.0	827,562.0
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15.926	American Battlefield Protect	2,868.0	1,860.0	0.0
15.930	Chesapeake Bay Gateways	0.0	30,000.0	27,216.0
15.957	Hurrican Sandy Preservatio	0.0	851,352.0	469,496.0
23.011	Appalachian State Researc	47,658.0	50,090.0	50,129.0
45.301	Institute for Museums and L	0.0	0.0	70,192.0
AA.SOO	Defense Legacy Resource I	48,934.0	80,665.0	80,418.0
	MDP TOTAL	880,274.0	1,762,128.0	1,525,013.0

Public Safety & Correctional Services, Department of (

16.202	Offender Reentry Program	79,626.0	74,578.0	0.0
16.554	National Criminal History Irr	275,633.0	300,000.0	200,000.0
16.576	Crime Victim Compensator	2,773,830.0	1,500,000.0	1,700,000.0
16.606	State Criminal Alien Assista	1,419,979.0	1,250,000.0	1,120,000.0
16.750	Support for Adam Walsh Ac	52,436.0	190,000.0	200,000.0
16.812	Second Chance Act: Prison	371,973.0	299,514.0	300,000.0
16.813	NICS Act Record Improvem	0.0	160,000.0	500,000.0
AA.Q00	Reimbursement from Feder	23,013,565.0	22,401,737.0	24,865,941.0
AC.Q00	U.S. Dept of State, Intl Narc	214,419.0	324,947.0	291,102.0
	DPSCS TOTAL	28,201,461.0	26,500,776.0	29,177,043.0

Public Service Commission, Maryland (PSC)

20.700	Natural Gas Pipeline Safety	491,273.0	316,352.0	538.0
81.122	<i>State Electricity Regulator /</i>	<i>45,595.0</i>	<i>77,234.0</i>	<i>0.0</i>
	PSC TOTAL	536,868.0	393,586.0	538.0

Public Television, Maryland (MPT)

47.076	National Science Foundatio	267,453.0	73,206.0	0.0
81.119	U.S. Department of Energy	530,741.0	465,915.0	559,310.0
	MPT TOTAL	798,194.0	539,121.0	559,310.0

State Police, Maryland (MSP)

16.543	Internet Crimes Against Chi	342,654.0	0.0	0.0
16.741	DNA Backlog Reduction (F`	374,682.0	0.0	0.0
16.741	DNA Backlog Reduction (F`	128,464.0	275,000.0	0.0
16.741	DNA Backlog Reduction (F`	0.0	50,000.0	297,703.0
97.056	2012 Port Security	290,921.0	320,554.0	0.0

97.056	2013 Port Security	0.0	0.0	199,263.0
97.056	2014 Port Security	0.0	280,918.0	169,814.0
AA.W02	Marijuana Eradication	105,000.0	100,000.0	0.0
	MSP TOTAL	1,241,721.0	1,026,472.0	666,780.0

Transportation, Maryland Department of (MDOT)

20.106	Airport Improvement Progra	19,366,755.0	34,133,000.0	25,248,000.0
20.205	Highway Planning & Constr	621,363,625.0	597,090,994.0	539,673,874.0
20.205	<i>Highway Planning & Constr</i>	<i>16,412,646.0</i>	<i>0.0</i>	<i>0.0</i>
20.218	National Motor Carrier Safe	1,137,186.0	950,000.0	950,000.0
20.231	Performance and Registrati	0.0	239,942.0	250,000.0
20.232	Commercial Driver License	24,585.0	0.0	0.0
20.319	<i>High Speed Rail/ARRA</i>	<i>3,878,014.0</i>	<i>14,062,000.0</i>	<i>38,807,000.0</i>
20.500	Federal Transit Capital Inve	34,783,203.0	47,972,000.0	252,059,000.0
20.505	Federal Transit Technical S	9,113,466.0	9,156,690.0	9,156,690.0
20.507	Federal Transit Formula Gr	112,019,828.0	162,487,538.0	163,764,538.0
20.509	Formula Grants for Non-Urt	5,509,398.0	6,848,865.0	7,241,865.0
20.509	<i>Formula Grants for Non-Urt</i>	<i>721.0</i>	<i>0.0</i>	<i>0.0</i>
20.513	Capital Asst Prog for Elderly	1,548,639.0	3,564,000.0	3,642,000.0
20.516	Job Access-Reverse Comm	2,810,533.0	1,529,512.0	0.0
20.519	Clean Fuels	3,382,085.0	0.0	0.0
20.521	New Freedom Program; Dis	1,528,345.0	1,706,000.0	264,000.0
20.522	DOT Federal Transit Admin	38,914.0	0.0	0.0
20.523	Capital Assistance-Reducin	995,827.0	0.0	0.0
20.525	State of Good Repair Grant	44,124,920.0	46,105,000.0	45,109,000.0
20.526	Bus and Bus Facilities Forr	0.0	2,519,000.0	5,729,000.0
20.600	State & Community Highwa	4,182,162.0	4,149,265.0	4,646,865.0
20.601	Alcohol Impaired Driving Cc	1,588,073.0	1,200,000.0	0.0
20.602	Occupant Protection Incenti	232,914.0	0.0	0.0
20.608	DWI Minimum Penalties for	2,376,942.0	3,000,000.0	4,645,044.0
20.609	Safety Belt Performance Gr	62,567.0	0.0	0.0
20.610	State Traffic Safety Info Sys	378,672.0	300,000.0	24,000.0
20.612	Incentive Grant Program to	161,949.0	9,500.0	0.0
20.613	Child Safety and Child Boos	123,116.0	0.0	0.0
20.614	Motorcycle Safety Practices	118,149.0	0.0	0.0
20.616	National Priority Safety Pro	119,498.0	4,122,266.0	3,470,757.0

20.932	Surface Transportation - Dis	0.0	2,500,000.0	3,368,000.0
23.003	Appalachian Development F	143,483.0	1,100,000.0	700,000.0
23.008	Appalachian Local Access F	84,546.0	300,000.0	300,000.0
66.039	National Clean Diesel Emis:	-83,348.0	150,000.0	50,000.0
97.056	Port Security Grant Program	287,697.0	543,000.0	281,000.0
97.072	National Explosives Detecti	589,424.0	723,450.0	592,950.0
97.075	Rail & Transit Security Gran	13,471,020.0	18,881,000.0	1,940,000.0
97.089	Real ID Program	71,485.0	2,147,969.0	502,911.0
97.090	Law Enforcement Ofcrs Rei	292,000.0	292,000.0	292,000.0
	MDOT TOTAL	902,239,039.0	967,782,991.0	1,112,708,494.0

Veterans Affairs, Maryland Department of (MDVA)

64.014	Veterans State Domiciliary (1,082,494.0	24,468.0	1,366,184.0
64.015	Veterans State Nursing Hor	12,343,409.0	13,445,492.0	12,837,146.0
64.101	Veterans Burial Plot Allowa	1,247,391.0	1,537,957.0	1,475,529.0
64.203	State Cemetery Grants	5,983,000.0	2,080,000.0	3,811,000.0
	MDVA TOTAL	20,656,294.0	17,087,917.0	19,489,859.0
		9,775,936,291.5	11,632,708,028.4	11,539,361,038.0