



# MARYLAND

## Governor's Grants Office Annual Report

Federal Funds to  
Maryland State Agencies  
*Fiscal Years 2014 - 2016*

Larry Hogan, Governor  
Boyd K. Rutherford, Lt. Governor

# SUMMARY

Dear Reader:

Maryland State agencies expended \$9.8 billion in federal grants in FY 2014, representing 415 grant programs. The agencies project a total of \$11.6 billion of federal funds will be expended in FY2015. The single largest grant program this year remains Medicaid (DHMH), with federal funds expended for Medicaid topping \$4.8 billion in FY 14.

The majority of federal grant data in this report is provided by State agencies. The only other source for current federal spending data is now USASpending.gov, however the quality of data is not reliable. Federal funds benefitting Maryland go beyond grant dollars. Federal funds flow to states also through

- Retirement & disability (primarily Social Security)
- Direct payments (primarily Medicare)
- Procurement (purchase of goods and services)
- Salaries & wages

**Detailed Federal Grant Reports** make up the bulk of this Annual Report. Descriptions of each federal grant program and associated dollars (in State Fiscal Years) expended by each state agency are included.

The Catalogue of Federal Domestic Assistance (CFDA) identifies each federal grant program by number. The first two numerals of the CFDA number identify the federal agency from which the grant originates. The next three numerals identify the specific grant program within each agency. [The CFDA website](#) includes more information on CFDA numbers.

The legend below identifies federal grant funding sources by CFDA number:

<u>CFDA Number Range</u>	<u>Corresponding Federal Agency</u>
10.001-10.999	U.S. Department of Agriculture
13.000-13.999	U.S. Department of Commerce
14.000-14.999	U.S. Department of Hous & Urban Dev
15.000-15.999	U.S. Department of the Interior
16.000-16.999	U.S. Department of Justice
17.000-17.999	U.S. Department of Labor
19.000-19.999	U.S. Department of State
20.000-20.999	U.S. Department of Transportation
21.000-21.999	U.S. Department of the Treasury
23.000-23.999	Appalachian Regional Commission
27.000-27.999	Office of Personnel Management
30.000-30.999	Equal Employment Opportunity Comm
34.000-34.999	Federal Mediation and Conciliation
39.000-39.999	General Services Administration
45.000-45.999	Nat'l Foundation on Arts & Humanities
47.000-47.999	National Science Foundation
59.000-59.999	Small Business Administration
64.000-64.999	U.S. Veterans Administration
66.000-66.999	U.S. Environmental Protection Agency
81.000-81.999	U.S. Department of Energy
83.000-83.999	Federal Emergency Management
84.000-84.999	U.S. Department of Education
89.000-89.999	National Archive and Records Admin
93.000-93.999	U.S. Department of Health & Hum Serv
94.000-94.999	Corporation for Nat'l and Commun
96.000-96.999	Social Security Administration
97.000-97.999	U.S. Department of Homeland Security

The Grants Office is responsible for conducting the following activities:

**WEBSITE MAINTENANCE:** [www.grants.maryland.gov](http://www.grants.maryland.gov)

Consolidated information on new federal grant opportunities, available state grants (including an email notifier option), foundation grants, grants training (many via webinar), federal procurement, and access to state agency points of contact.

#### **STATE AGENCY GRANTS TEAM**

Cabinet Secretaries designate primary points of contact for the Grants Office.

The points of contact (POCs) serve as subject experts and entry points within each agency for grant-related questions. Working closely with GGO, the POCs review grant formula issues and track grant-related activities.

#### **PUBLICATIONS**

*Annual Report: Federal Funds to Maryland State Agencies.* This is the office's 11th Annual Report, which documents federal grants expended by Maryland State agencies.

*Governor's Grants Office News.* Electronic newsletter emailed to a more than 6,000 subscribers to inform Marylanders about grants issues and grants training opportunities.

#### **GRANTS TRAINING**

Free Training Sessions: topics including researching grant opportunities, grant writing, grant budgeting, grant management, sub-recipient management, audits and procurement are available to state and local government agencies and nonprofit organizations throughout Maryland. We include advanced grants management trainings addressing post-award issues by national and federal content experts. Our webinar trainings are recorded and posted to our website for anyone to view on demand and at no cost.

Technical Assistance: The Governor's Grants Office provides technical advice directly to state agencies and multiple local jurisdictions, and to the Maryland Municipal League and the Maryland Association of Counties. GGO also provides technical assistance, when feasible, to non-profit and community-based organizations.

#### **FOUNDATIONS**

The Governor's Grants Office works with Maryland foundations, including the community foundations, to improve collaboration between state agencies and grant makers.

The Governor's Grants Office Annual Report is based on State Fiscal Years (SFY) expenditure from July 1 thru June 30<sup>th</sup> whereas the federal report USASpending.gov is based on federal fiscal year (FFY) beginning October 1 thru September 30.

Keep abreast of what's new at the Governor's Grants Office and sign up for grant notices, the newsletter, and invitations to workshops and conferences at [www.grants.maryland.gov](http://www.grants.maryland.gov).

## FACTORS INFLUENCING THE FLOW OF FEDERAL FUNDS

Factors influencing federal spending and taxation include:

- **Demographics:** a state's share of residents aged 65 or older and/or under 18, helps determine spending levels for many federal programs designed to assist seniors and children.
- **Economic well-being:** high poverty rates and low income levels in a state increase the likelihood of federal spending on assistance programs, while high incomes reduce the likelihood of such federal spending and increase federal tax payments. While Maryland's average income is well above the national average, it is impressive that total federal grant dollars to the state on a per capita basis are still above the national average.
- **Industry mix:** traditionally strong in manufacturing, shipping, financial services, and government contracting, Maryland is also home to high-technology and internationally-recognizable businesses. The defense sector drives federal procurement dollars to Maryland, and the concentration of farming enterprises increases federal funding to support Maryland's agricultural industry.
- **Federal facilities:** the location of federal facilities, ranging from military bases to offices to research labs, determines state federal spending on employee benefits, wages, and salaries, among other items. Maryland is home to a number of large federal facilities including the National Institutes of Health and the Center for Medicaid and Medicare Systems (part of the U.S. Department of Health and Human Services).
- **Emergency situations:** targeted federal spending helps offset the impact of unexpected and adverse developments, including natural disasters and human catastrophes.



## **FEDERAL AUDITS/SINGLE AUDIT**

Entities expending \$750,000 or more of federal grant funds are required, under 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, to obtain an audit of those funds and the resulting grant funded programs by an outside independent audit firm. This audit, commonly referred to as the “Single Audit,” is conducted on an annual basis in Maryland State government. The Single Audit auditor not only looks at things like waste, fraud, and abuse, but also reviews management practices, program results, and cash on hand. The driving factor is to ensure taxpayer dollars are being spent efficiently and effectively for their intended purpose.

The Maryland Governor’s Grants Office (GGO) uses the results, number of findings and types of findings, as a measure of how well our training programs have improved the overall management of federal grants and to leverage competitive value through fiscal responsibility and transparency. In 2004, when GGO began training state grants and fiscal managers, the State had received 44 audit findings. By Fiscal Year 2011, the state had reduced the number of audit finding to 11, a significant achievement by the state and one formally recognized by U.S. OMB and the U.S. GAO. In Fiscal Years 2013 and 2014 audit findings remained flat. GGO is working with these agencies to take corrective action and anticipates future audits to continue to result in decreased findings.

The State’s audit findings in the past consistently fell within three common categories: sub-recipient management, cash management (excess cash on hand), and internal controls. These types of findings also are consistent with national areas of weakness. For FY 14, there were no findings in the category of cash management. GGO continues to present training to state agencies and higher education institutions to specifically target Single Audit findings, thus continuing the Maryland State government’s correction trend.

[View the latest State of Maryland Single Audit Report here.](#)

CFDA and AGENCY NAME	PROGRAM NAME	FY 2014	FY 2015	FY 2016 (est)
<b>Aging, Maryland Department of (MDoA)</b>				
10.565	Commodity Supplemental F	0.0	135,000.0	0.0
17.235	Senior Community Service	1,387,515.0	1,352,827.0	1,319,006.0
93.041	Prevention of Elder Abuse,	78,087.0	78,087.0	78,087.0
93.042	Long Term Care Ombudsm	273,618.0	272,077.0	272,077.0
93.043	Disease Prevention & Healt	338,929.0	337,509.0	337,509.0
93.044	Supportive Services & Seni	5,797,506.0	5,773,227.0	5,773,227.0
93.045	Nutrition Services	11,004,233.0	10,947,310.0	10,947,310.0
93.048	Administration on Aging Ser	138,823.0	174,321.0	174,321.0
93.048	Health Care Fraud Preventi	62,918.0	59,157.0	59,157.0
93.052	National Family Caregiver S	2,406,406.0	2,411,157.0	2,411,157.0
93.053	Nutritional Services Incentiv	1,562,235.0	1,228,405.0	1,228,706.0
93.517	Aging and Disability Resour	700,000.0	788,346.0	768,000.0
93.734	Chronic Disease Self-Mgmt	348,237.0	307,707.0	307,707.0
93.779	State Health Insurance Ass	713,374.0	662,698.0	662,698.0
93.779	Medicare Improvements for	310,442.0	333,531.0	333,531.0
	<b>MDoA TOTAL</b>	<b>25,122,323.0</b>	<b>24,726,359.0</b>	<b>24,672,493.0</b>
<b>Agriculture, Maryland Department of (MDA)</b>				
10.001	Agricultural Research (Basi	18,954.0	20,000.0	20,000.0
10.025	Animal Disease Monitoring	912,556.0	962,042.0	989,815.0
10.156	Federal-State Marketing Im	0.0	15,000.0	0.0
10.162	Inspection Grading and Sta	103,363.0	50,257.0	69,315.0
10.163	Market Protection And Pron	71,884.0	158,400.0	81,076.0
10.170	Specialty Crop Block Grants	360,057.0	465,000.0	565,000.0
10.435	Certified Mediation Program	115,958.0	115,000.0	125,000.0
10.458	Crop Insurance Risk Manag	391,389.0	416,792.0	436,000.0
10.572	Farmers' Market Nutrition P	351,064.0	450,000.0	350,000.0
10.576	Farmers' Market Nutrition P	149,972.0	200,225.0	67,838.0
10.664	Cooperative Forestry Assist	400,581.0	205,643.0	288,928.0
10.912	Environmental Quality Incer	540,616.0	834,076.0	534,517.0
66.605	Performance Partnership (E	456,060.0	348,887.0	486,555.0
	<b>MDA TOTAL</b>	<b>3,872,454.0</b>	<b>4,241,322.0</b>	<b>4,014,044.0</b>

**Archives, Maryland State (MSA)**

84.345A	U.S. Department of Educati	144,947.0	15,289.0	0.0
89.003	National Historical Publicati	5,726.0	4,317.0	0.0
	National Park Services Deta	0.0	4,563.0	0.0
	<b>MSA TOTAL</b>	<b>150,673.0</b>	<b>19,606.0</b>	<b>0.0</b>

**Attorney General, Office of (OAG)**

93.519	Affordable Care Act Consur	227,053.0	357,402.0	413,235.0
93.775	State Medicaid Fraud Contr	2,094,750.0	2,492,754.0	2,909,414.0
	<b>OAG TOTAL</b>	<b>2,321,803.0</b>	<b>2,850,156.0</b>	<b>3,322,649.0</b>

**Business and Economic Development, Department of (**

12.607	OEA: Com Economic Adjus	130,051.0	1,146,490.0	819,297.0
21.000	U.S. Treasury State Small E	1,671,775.0	7,770,706.0	0.0
45.025	National Endowment For Tr	693,100.0	685,507.0	721,419.0
59.061	State Trade and Export Pro	269,661.0	0.0	0.0
AB.T00	Commemorative Coin Progi	2,490,410.0	501,865.0	0.0
	<b>DBED TOTAL</b>	<b>5,254,997.0</b>	<b>10,104,568.0</b>	<b>1,540,716.0</b>

**Civil Rights, Maryland Commission on**

14.401	Fair Housing Assistance Pr	167,742.0	404,425.0	275,831.0
30.002	Employment Discrimination	351,086.0	358,313.0	392,041.0
	<b>MCCR TOTAL</b>	<b>518,828.0</b>	<b>762,738.0</b>	<b>667,872.0</b>

**Service and Volunteerism, Governor's Office on (GOSV)**

94.003	State Commissions Suppor	297,401.0	337,169.0	349,037.0
94.006	Americorps	3,046,605.0	3,426,063.0	3,796,766.0
94.021	Volunteer Generation Fund	131,753.0	173,665.0	274,027.0
	<b>GOSV TOTAL</b>	<b>3,475,759.0</b>	<b>3,936,897.0</b>	<b>4,419,830.0</b>

**Crime Control & Prevention, Governor's Office of (GOC**

16.017	Sexual Assault Services Fo	283,659.0	291,049.0	293,336.0
16.123	Community-Based Violence	0.0	0.0	1,500,000.0
16.523	Juvenile Accountability Ince	632,712.0	395,488.0	100,000.0
16.527	Safe Havens: Supervised V	94,578.0	0.0	0.0

16.540	Juvenile Justice & Delinque	589,486.0	470,909.0	661,159.0
16.548	Title V-Delinquency Preven	20,846.0	0.0	0.0
16.550	State Justice Statistics Proc	95,643.0	83,097.0	59,940.0
16.575	Crime Victim Assistance (V	6,946,132.0	6,917,386.0	8,387,461.0
16.588	Violence Against Women G	2,515,109.0	2,455,970.0	2,606,903.0
16.593	Residential Substance Abus	168,009.0	181,310.0	178,679.0
16.607	Bulletproof Vest Partnersh	112,543.0	95,000.0	32,226.0
16.609	Community Prosecution & F	46,265.0	0.0	490,746.0
16.727	Combating Underage Drink	12,460.0	300,000.0	0.0
16.738	Byrne-Justice Assistance G	5,272,933.0	3,933,024.0	4,767,070.0
16.741	Postconviction DNA Testin	152,232.0	510,324.0	0.0
16.742	Paul Coverdale National Fo	223,610.0	133,385.0	293,159.0
16.751	Encouraging Innovation: Fie	148,947.0	0.0	0.0
16.754	H. Rogers Prescription Dru	216,315.0	0.0	0.0
93.643	Children's Justice Act	327,336.0	305,422.0	300,857.0
93.671	Family Violence Prevention	1,454,831.0	1,582,898.0	1,742,485.0
	<b>GOCCP TOTAL</b>	<b>19,313,646.0</b>	<b>17,655,262.0</b>	<b>21,414,021.0</b>

#### Disabilities, Maryland Department of (MDoD)

84.224A	Assistive Technology - Rela	454,516.0	482,553.0	482,588.0
84.418	U.S. Dept of Education PRC	4,878,001.0	7,347,566.0	7,170,736.0
93.630	Developmental Disabilities I	1,053,679.0	1,096,616.0	1,100,190.0
93.768	Centers for Medicaid/Medic	0.0	155,332.3	0.0
	<b>DoD TOTAL</b>	<b>6,386,196.0</b>	<b>9,082,067.3</b>	<b>8,753,514.0</b>

#### Education, Maryland State Department of (MSDE)

10.553	School Breakfast Programs	54,471,266.0	63,429,000.0	71,000,000.0
10.555	National School Lunch Proc	149,464,740.0	170,427,000.0	190,244,100.0
10.556	Special Milk Programs for C	298,264.0	666,700.0	666,700.0
10.558	Child & Adult Care Food Pr	51,466,211.0	62,869,993.0	69,611,228.0
10.559	Summer Food Service Prog	8,245,055.0	8,240,340.0	9,117,125.0
10.560	State Administrative Expens	1,571,386.0	4,351,101.0	6,170,281.0
10.574	Team Nutrition Training Pro	347,401.0	698,643.0	698,113.0
10.582	Fresh Fruit & Vegetable Prc	3,219,739.0	4,100,150.0	4,264,203.0
45.310	Institute of Museum & Libra	2,244,145.0	2,660,065.0	2,888,334.0
84.010	Title I Grants to Local Educ	181,578,289.0	200,127,876.0	200,205,269.0



84.011	Migrant Education-Basic Sta	523,255.0	498,818.0	525,000.0
84.013	Title I for Neglected & Delin	1,126,869.0	1,584,749.0	1,611,799.0
84.027	Special Education	194,994,690.0	201,026,790.0	200,434,086.0
84.048	Career & Technical Educati	14,901,368.0	14,769,269.0	15,289,772.0
84.126	Rehabilitation Services-Voc	41,294,312.0	45,249,363.0	39,743,824.0
84.161	Rehabilitation Serv-Client A	233,384.0	160,366.0	204,454.0
84.169	Independent Living	499,101.0	336,252.0	329,229.0
84.173	Special Education, Pre-Sch	6,145,143.0	6,547,462.0	6,227,457.0
84.177	Rehabilitation Services-Inde	542,639.0	561,603.0	538,381.0
84.181	Special Educ-Infants/Famili	7,799,154.0	8,471,763.0	7,570,658.0
84.184	Maryland Safe & Supportive	3,389,110.0	3,296,527.0	3,500,000.0
84.187	Supported Employment Ser	288,607.0	470,000.0	470,000.0
84.196	Education for Homeless Ch	829,583.0	902,973.0	1,164,889.0
84.235U	MD Seamless Transition Cc	568,181.0	417,033.0	250,000.0
84.265	Rehabilitation In-service Tra	87,375.0	128,406.0	128,406.0
84.287	21st Century Community Le	11,830,188.0	14,494,228.0	15,713,801.0
84.323	State Improvement Grant fc	1,383,354.0	1,189,266.0	1,191,101.0
84.326C	Projects of Childen/Young A	229,366.0	229,366.0	230,000.0
84.365	English Language Acquisiti	9,244,199.0	9,835,112.0	9,820,657.0
84.366	Math & Science Partnership	1,430,851.0	1,516,049.0	1,519,053.0
84.367	Improving Teacher Quality	33,308,870.0	33,311,758.0	33,221,065.0
84.369	State Assessments & Relat	6,609,960.0	6,765,904.0	6,765,904.0
84.372A	Longitudinal/Statewide Data	1,641,743.0	302,500.0	0.0
84.377	School Improvement Grants	6,929,786.0	8,632,352.0	6,710,385.0
84.388	<i>School Improvement Grants</i>	<i>218,249.0</i>	<i>590,430.0</i>	<i>0.0</i>
84.395	Race to the Top	64,197,195.0	21,791,452.0	7,930,324.0
84.412	Race to the Top (Early Lear	13,025,743.0	15,965,535.0	7,983,622.0
84.419	Preschool Development Gra	0.0	0.0	14,250,000.0
93.243	Substance Abuse and Ment	0.0	1,946,291.0	1,945,713.0
93.575	Child Care & Development	22,192,192.0	21,829,646.0	30,791,230.0
93.575	Child Care Administrative D	86,937.0	99,221.0	99,294.0
93.596	Child Care & Development	48,566,210.0	49,998,299.0	59,374,133.0
93.600	Head Start	131,167.0	125,000.0	121,309.0
93.708	<i>Head Start/ARRA</i>	<i>33,466.0</i>	<i>0.0</i>	<i>0.0</i>
93.938	AIDS HIV Education	261,714.0	388,592.0	85,000.0
96.001	Social Security-Disability In:	31,545,919.0	36,641,279.0	46,997,186.0

96.006	Supplemental Security Inco	2,054,544.0	2,132,905.0	3,000,000.0
	<b>MSDE TOTAL</b>	<b>981,050,920.0</b>	<b>1,029,777,427.0</b>	<b>1,080,603,085.0</b>

### Elections, Board of (BoE)

90.401	Help America Vote Act	1,056,132.0	426,425.0	535,819.0
	<b>BoE TOTAL</b>	<b>1,056,132.0</b>	<b>426,425.0</b>	<b>535,819.0</b>

### Emergency Management Agency, Maryland (MEMA) & I

20.703	Hazardous Materials Emerg	229,970.0	200,000.0	200,000.0
97.008	Urban Area Security Initiati	10,669,668.0	9,000,000.0	9,000,000.0
97.023	Community Assistance Proq	121,499.0	100,000.0	100,000.0
97.029	Flood Mitigation Assistance	0.0	100,000.0	100,000.0
97.036	Public Assistance	7,890,823.0	5,000,000.0	8,945,562.0
97.039	Hazard Mitigation Grant	6,456,323.0	2,000,000.0	2,000,000.0
97.042	Emergency Management P	7,501,573.0	6,305,000.0	6,305,000.0
97.047	Pre-Disaster Mitigation Proq	141,793.0	300,000.0	300,000.0
97.053	Citizen Corps	82,930.0	0.0	0.0
97.056	Port Security Grant Program	12,243,811.0	2,925,000.0	0.0
97.067	State Homeland Security G	8,665,817.0	8,185,284.0	8,185,284.0
97.071	Metropolitan Medical Respc	235,830.0	0.0	0.0
97.078	Buffer Zone Protection Proc	1,423,746.0	0.0	0.0
	<b>MEMA TOTAL</b>	<b>55,663,783.0</b>	<b>34,115,284.0</b>	<b>35,135,846.0</b>

### Emergency Medical Services Systems, Maryland Institu

93.127C	Emergency Medical Service	116,348.0	13,000.0	130,000.0
97.071	Metropolitan Meidcal Respc	1,062,053.0	1,155,500.0	2,819,776.0
	<b>MIEMSS TOTAL</b>	<b>466,966.0</b>	<b>13,000.0</b>	<b>130,000.0</b>

### Energy Administration, Maryland (MEA)

81.039	State Heating Oil/Propane F	10,000.0	10,000.0	10,000.0
81.041	State Energy Program	673,953.0	742,621.0	717,286.0
81.046	Clean Cities Grant Program	3,154.0	52,175.0	50,000.0
81.087	National Renewable Energy	83,100.0	0.0	0.0
81.119	Save Energy Now II	73,789.0	0.0	0.0
81.119	Improve Energy Planning/In	52,000.0	54,413.0	0.0
81.119	Building Codes	0.0	264,000.0	200,976.0

81.119	Energy Performance Contra	80,000.0	204,000.0	87,948.0
81.128	<i>Energy Efficiency/Conserva</i>	<i>121,377.0</i>	<i>0.0</i>	<i>0.0</i>
	<b>MEA TOTAL</b>	<b>1,097,373.0</b>	<b>1,327,209.0</b>	<b>1,056,210.0</b>

**Environment, Department of (MDE)**

10.912	Environmental Quality Incer	26,737.0	0.0	0.0
12.113	Dept. of Defense & State M	573,090.0	1,059,618.0	926,602.0
15.250	Regulation of Coal Mining &	572,647.0	955,588.0	956,298.0
15.252	Abandoned Mine Land Rec	1,918,076.0	3,090,148.0	2,827,441.0
17.600	Mine Health & Safety Grant	0.0	50,000.0	57,843.0
66.034	Clean Air Act: Air Toxics Pr	509,382.0	714,300.0	526,820.0
66.040	Consolidated Appropriation:	121,344.0	80,000.0	80,000.0
66.202	Congressionally Mandated	98,661.0	493,000.0	212,000.0
66.454	Water Quality Management	289,292.0	326,000.0	300,000.0
66.458	Capitalization Grants for Sta	774,715.0	1,554,816.0	0.0
66.460	Nonpoint Source Program I	1,494,800.0	2,900,048.0	2,961,907.0
66.466	Chesapeake Bay Program	2,759,233.0	2,397,322.0	2,828,690.0
66.468	Capitalization Grants Drinki	3,383,976.0	4,120,599.0	4,066,189.0
66.468	Capitalization Grants Drinki	10,397,086.0	9,016,000.0	10,959,000.0
66.472	Beach Monitoring & Notifica	222,541.0	254,000.0	250,000.0
66.605	Performance Partnership G	8,280,380.0	8,027,019.0	9,167,698.0
66.608	Environmental Information	13,767.0	592,000.0	0.0
66.708	Pollution Prevention Incenti	60,994.0	80,000.0	100,000.0
66.802	Hazardous Substance Respo	219,230.0	428,859.0	448,170.0
66.804	Leaking Underground Stora	252,319.0	339,408.0	365,637.0
66.805	Leaking Underground Stora	680,466.0	1,241,948.0	1,988,491.0
66.809	Core Program Cooperative	242,357.0	500,069.0	536,512.0
66.817	State & Tribal Response Pr	466,793.0	280,470.0	292,496.0
93.103	US Food & Drug Admin Ma	152,498.0	197,312.0	201,290.0
93.283	Center for Disease Control	4,478.0	14,625.0	0.0
93.753	Childhood Lead Poisoning f	0.0	0.0	232,942.0
97.005	State/Local Homeland Secu	1,750.0	6,000.0	6,000.0
97.041	National Dam Safety Progr	104,057.0	69,470.0	54,022.0
97.045	Cooperating Technical Part	1,273,373.0	1,127,556.0	737,969.0
AA.U00	Federal Indirect Cost Recov	4,269,521.0	4,319,328.0	4,618,790.0
	<b>MDE TOTAL</b>	<b>39,136,826.0</b>	<b>44,235,503.0</b>	<b>45,702,807.0</b>

**General Services, Department of (DGS)**

93.778	Medical Assistance Program	1,149,940.0	1,189,493.0	1,276,153.0
	<b>DGS TOTAL</b>	<b>1,149,940.0</b>	<b>1,189,493.0</b>	<b>1,276,153.0</b>

**Health and Mental Hygiene, Department of (DHMH)**

10.479	Food Safety Coop Agreement	124,306.0	125,000.0	125,001.0
10.553	School Breakfast Program	140,543.0	149,283.0	145,975.0
10.557	Special Supplemental Nutrition	94,176,641.0	123,231,572.0	115,352,479.0
14.241	Housing Opportunities for People	1,111,632.0	1,518,353.0	1,057,092.0
14.267 (formerly 14.238)	Continuum of Care (formerly 14.238)	4,366,930.0	4,608,507.0	4,679,573.0
16.754	Harold Rogers Prescription	367,918.0	400,000.0	0.0
20.600	National Priority Safety Program	185,831.0	185,282.0	189,736.0
66.714	Regional Agricultural IPM Grant	31,753.0	0.0	0.0
66.716	R&D/Demonstrations & Studies	56,367.0	28,488.0	0.0
93.008	Medical Reserve Corps Support	11,071.0	0.0	0.0
93.065	Laboratory Leadership (APL)	6,000.0	0.0	0.0
93.069	Public Health Emergency Preparedness	12,248,029.0	10,715,572.0	11,338,218.0
93.070	Environmental Public Health	1,309,201.0	1,386,397.0	1,150,585.0
93.088	Advancing System Improvement	130,567.0	125,000.0	125,000.0
93.092	Affordable Care Act: Personal	847,946.0	944,818.0	838,350.0
93.103	Food & Drug Administration: Research	922,353.0	718,861.0	786,214.0
93.104	Community Mental Health Services	1,285,227.0	244,754.0	172,500.0
93.110	Maternal & Child Health Fee	326,639.0	350,557.0	340,557.0
93.116	Tuberculosis Control Program	1,245,619.0	1,318,132.0	1,223,115.0
93.130	Primary Care Offices (Coordinated)	206,433.0	243,616.0	184,327.0
93.136	Injury Prevention and Control	1,013,548.0	1,073,716.0	1,102,707.0
93.150	Projects for Assistance in Transition	1,142,679.0	1,281,000.0	1,271,000.0
93.153	Coordinated Services For Veterans	831,488.0	938,045.0	0.0
93.165	State Loan Repayment Program	248,558.0	400,000.0	400,000.0
93.217	Family Planning Services	4,657,543.0	4,435,955.0	4,457,671.0
93.235	Affordable Care Act: Abstinence	367,219.0	499,764.0	500,895.0
93.236	Oral Health Workforce	432,790.0	500,000.0	500,000.0
93.243	Substance Abuse & Mental Health	5,786,733.0	6,176,451.0	8,545,300.0
93.251	Universal Newborn Hearing	153,846.0	237,235.0	229,488.0
93.262	Occupational Safety/Health	76,361.0	97,246.0	98,944.0

93.268	Immunization Cooperative /	4,202,141.0	4,635,917.0	4,667,114.0
93.270	Adult Viral Hepatitis Preven	79,497.0	127,512.0	813,747.0
93.275	Substance Abuse & Mental	3,133,510.0	786,997.0	0.0
93.283	CDC Prevention, Investigati	9,460,982.0	10,550,090.0	5,606,038.0
93.296	State Partnership Prog/Min	170,858.0	130,000.0	130,000.0
93.301	Small Rural Hospital Improv	18,334.0	18,000.0	18,720.0
93.323	Epidemiology and Lab Capa	652,544.0	365,206.0	623,610.0
93.414	<i>State Primary Care Offices</i>	<i>51,720.0</i>	<i>0.0</i>	<i>0.0</i>
93.448	Food Safety & Security Mor	203,349.0	206,030.0	225,432.0
93.505	Affordable Care Act: Home	2,382,133.0	4,086,598.0	605,294.0
93.506	Affordable Care Act: Natl &	44,380.0	114,265.0	0.0
93.507	Affordable Care Act: Nation	370,670.0	424,940.0	0.0
93.511	Affordable Care Act: Grants	42,741.0	3,132,418.0	228,118.0
93.520	Affordable Care Act: CDC C	9,326.0	0.0	0.0
93.521	Affordable Care Act: Epider	610,974.0	239,877.0	571,252.0
93.522	Affordable Care Act: HIV Pr	1,774,085.0	724,482.0	0.0
93.523	Affordable Care Act: HIV Pr	143,507.0	0.0	0.0
93.524	Affordable Care Act: Buildin	24,112.0	0.0	0.0
93.531	Affordable Care Act: Comm	1,867,291.0	1,905,526.0	0.0
93.537	Affordable Care Act: Medic	0.0	4,400,000.0	0.0
93.538	Affordable Care Act: Natl Er	12,428.0	100,767.0	0.0
93.539	Affordable Care Act: Prever	460,290.0	71,606.0	0.0
93.544	Affordable Care Act: Coordi	23,482.0	0.0	0.0
93.576	Refugee & Entrant Assistan	98,899.0	87,452.0	83,765.0
93.610	Health Care Innovation Aw	0.0	337,398.0	0.0
93.624	Affordable Care Act: State I	1,072,882.0	3,000,000.0	8,029,646.0
93.719	<i>Health Information Technol</i>	<i>1,532,294.0</i>	<i>0.0</i>	<i>0.0</i>
93.735	State Public Health Approac	255,375.0	0.0	268,077.0
93.744	Breast and Cervical Cancer	51,293.0	0.0	0.0
93.745	Health Care Surveillance/H	149,833.0	0.0	226,857.0
93.752	Cancer Prevention & Contr	0.0	0.0	4,175,919.0
93.757	State Public Health Actions	0.0	0.0	412,139.0
93.758	Preventive Health & Health	0.0	2,106,654.0	2,628,648.0
93.767	Children's Health Insurance	190,931,639.0	183,201,962.0	217,662,048.0
93.777	State Survey & Certification	3,459,751.0	5,922,867.0	5,854,006.0
93.778	Medical Assistance Program	4,877,687,428.0	6,468,209,092.0	6,281,049,840.0



93.779	Center for Medicare and Me	10,631,433.0	15,365,722.0	15,436,438.0
93.789	Alternatives to Psychiatric F	9,036,335.0	7,382,754.0	0.0
93.791	Money Follows Person/Reb	853,602.0	1,053,436.0	1,053,453.0
93.889	Natl. Bioterrorism Hospital F	6,098,279.0	5,680,106.0	6,065,111.0
93.913	Operation of Offices of Rura	179,594.0	170,054.0	166,390.0
93.917	HIV Care Formula Grants	32,931,561.0	35,205,692.0	31,838,062.0
93.940	HIV Prevention Activities	6,152,000.0	6,894,475.0	7,418,916.0
93.944	HIV/AIDS Surveillance	1,761,769.0	1,810,862.0	1,862,989.0
93.945	Assistance Programs for Ct	1,372,012.0	1,777,709.0	1,188,270.0
93.946	Safe Motherhood and Infan	101,528.0	107,558.0	110,807.0
93.958	Community Mental Health S	7,329,152.0	8,187,492.0	9,076,153.0
93.959	Block Grants for Prevention	28,382,048.0	33,772,717.0	35,305,674.0
93.977	Sexually Transmitted Disea	1,118,345.0	1,107,903.0	1,229,699.0
93.988 new	Cooperative Agreements fo	0.0	0.0	18,450.0
93.991	Preventive Health & Health	1,692,368.0	345,755.0	0.0
93.994	Maternal and Child Health S	11,047,826.0	10,876,131.0	11,063,336.0
97.091	Homeland Security Biowate	273.0	0.0	50,000.0
BA.M00	Health Statistics Contracts	630,887.0	655,643.0	717,649.0
BE.M00	U.S. Food & Drug Administr	224,895.0	232,778.0	213,119.0
BF.M00	Tuberculosis Consortium Co	422,316.0	412,276.0	434,923.0
BR.M00	Indirect Cost Recoveries	10,494,247.0	11,405,486.0	11,473,955.0
BW.M00	Drug Abuse Data Collection	70,663.0	73,070.0	73,070.0
BX.M00	Tobacco Retail Inspection	466,678.0	619,801.0	720,467.0
	<b>DHMH TOTAL</b>	<b>5,365,134,786.0</b>	<b>6,999,956,680.0</b>	<b>6,824,211,928.0</b>

#### Health Insurance Plan, Maryland (MHIP)

93.780	Operation of Qualified High-	2,238,749.0	896,222.0	0.0
	<b>MHIP TOTAL</b>	<b>2,238,749.0</b>	<b>896,222.0</b>	<b>0.0</b>

#### Higher Education Commission, Maryland (MHEC)

16.816	John R. Justice Student Loa	64,588.0	75,000.0	36,588.0
64.110	All-Volunteer Force Educati	228,057.0	268,766.0	273,951.0
84.069	Leveraging Educational Ass	0.0	0.0	0.0
84.215	Fund for Improvement of Ec	0.0	0.0	0.0
84.367	Improving Teacher Quality (	700,928.0	1,462,963.0	1,053,000.0
84.378A	MD College Access Challer	1,117,967.0	1,765,284.0	1,371,391.0

<b>MHEC TOTAL</b>		<b>2,111,540.0</b>	<b>3,572,013.0</b>	<b>2,734,930.0</b>
<b>Housing &amp; Community Development, Department of (D</b>				
14.195	Section 8 Vouchers - Contr	187,072,609.0	190,000,000.0	195,000,000.0
14.228	Community Development B	7,740,874.0	7,019,706.0	6,700,000.0
14.231	Emergency Shelter Grants	815,701.0	1,053,270.0	1,050,000.0
14.239	Home Investments Partners	5,072,276.0	3,823,419.0	4,000,000.0
14.241	Housing Opportunities for P	179,997.0	397,111.0	400,000.0
14.871	Section 8 Vouchers	16,191,582.0	17,000,000.0	18,000,000.0
81.042	Weatherization Assistance	1,208,899.0	300,000.0	300,000.0
93.569	Community Services Block	8,209,378.0	8,210,000.0	8,210,000.0
<b>DHCD TOTAL</b>		<b>226,491,316.0</b>	<b>227,803,506.0</b>	<b>233,660,000.0</b>
<b>Human Resources, Department of (DHR)</b>				
10.551	Supplemental Nutrition Assi	1,151,553,087.0	1,252,632,000.0	1,151,553,088.0
10.561	Supplemental Nutrition Assi	63,070,034.0	57,429,780.0	58,269,211.0
10.568	Emergency Food Assistanc	1,686,366.0	798,796.0	796,329.0
14.235	Supportive Housing Progra	36,637.0	0.0	0.0
93.090	Guardianship Assistance	1,236,407.0	1,737,114.0	1,802,791.0
93.556	Promoting Safe & Stable Fa	3,474,896.0	4,969,867.0	5,083,608.0
93.558	Temp Asst for Needy Famil	245,514,844.0	228,994,775.0	239,445,390.0
93.563	Child Support, Title IV-D	84,326,770.0	79,677,611.0	83,139,074.0
93.566	Refugee/Entrant Assistance	11,799,963.0	13,344,898.0	12,601,878.0
75.000	Low Income Home Energy ,	75,589,392.0	66,978,900.0	68,576,239.0
93.575	Child Care & Development	8,182,738.0	1,007,503.0	1,176,846.0
93.576	Refugee/Entrant Assistance	587,400.0	700,000.0	710,000.0
93.584	Refugee/Entrant Assistance	832,571.0	642,091.0	1,163,610.0
93.596	Child Care & Development	845,605.0	12,141,936.0	12,785,937.0
93.597	Access/Visitation Programs	129,551.0	159,000.0	159,005.0
93.599	Chafee Education and Trair	514,012.0	0.0	0.0
93.645	Child Welfare Services	3,752,750.0	4,012,590.0	5,108,298.0
93.658	Title IV-E, Foster Care	47,066,661.0	66,127,231.0	68,627,359.0
93.659	Adoption Assistance	24,297,944.0	34,137,874.0	35,428,553.0
93.667	Social Services Block Grant	29,511,882.0	29,426,211.0	29,950,709.0
93.669	Child Abuse Prev/Treatmen	515,254.0	466,535.0	511,669.0
93.674	Chafee Foster Care Indepe	3,656,978.0	4,120,504.0	4,586,771.0

93.778	Medical Assistance Program	53,150,986.0	98,058,077.0	81,223,763.0
	<b>DHR TOTAL</b>	<b>1,811,332,728.0</b>	<b>1,957,563,293.0</b>	<b>1,862,700,128.0</b>

#### Information Technology, Department of (DoIT)

11.549	Maryland Broadband Planning	569,617.0	668,642.0	632,267.0
11.557	<i>Broadband Tech Opportunities</i>	10,272,442.0	0.0	0.0
15.810	National Geological Mapping	0.0	300,000.0	0.0
	<b>DoIT TOTAL</b>	<b>51,567,803.0</b>	<b>10,272,442.0</b>	<b>300,000.0</b>

#### Insurance Administration, Maryland (MIA)

93.511	Affordable Care Act: Health	1,009,420	1,283,162.0	1,249,796.0
	<b>MIA TOTAL</b>	<b>1,009,420.0</b>	<b>1,283,162.0</b>	<b>1,249,796.0</b>

#### Judiciary Branch, Maryland

93.586	State Court Improvement Program	412,903.0	908,929.0	161,145.0
16.013	OVW Court Training and Implementation	69,560.0	0.0	0.0
	State Justice Institute	63,437.0	159,298.0	26,596.0
16.585	Maryland Statewide Adult Detention	525,350.0	573,832.0	0.0
	<b>JUDICIARY TOTAL</b>	<b>1,071,250.0</b>	<b>1,642,059.0</b>	<b>187,741.0</b>

#### Juvenile Services, Department of (DJS)

16.735	PREA Program: Demo Project	0.0	310,186.0	310,186.0
16.541	Developing, Testing & Demonstration	392,210.1	86,707.5	0.0
17.261	WIA Pilots/Demos: Comprehensive	20,309.4	29,690.5	0.0
94.011	Foster Grandparent Program	303,497.0	306,157.0	370,182.0
	<b>DJS TOTAL</b>	<b>716,016.5</b>	<b>422,555.0</b>	<b>370,182.0</b>

#### Labor Licensing & Regulation, Department of (DLLR)

16.580	Edward Byrne Memorial Foundation	41,234.0	0.0	0.0
16.812	Second Chance Act - Career	165,665.0	233,976.0	0.0
17.002	Labor Force Statistics	1,061,579.0	1,227,919.0	1,286,116.0
17.005	Compensation & Working Conditions	316,124.0	365,639.0	380,126.0
17.207	Employment Service	12,855,635.0	15,721,939.0	14,735,379.0
17.225	Unemployment Insurance	86,652,102.0	105,229,950.0	101,421,602.0
17.245	Trade Adjustment Assistance	10,733,774.0	8,318,043.0	6,903,244.0

17.258	Workforce Investment Act (	12,729,275.0	10,452,399.0	11,139,202.0
17.259	WIA Youth Activities	14,620,599.0	9,841,953.0	11,989,592.0
17.260	<i>Career Pathways Technical</i>	0.0	170,651.0	0.0
17.261	Workforce Data Quality Initi	0.0	130,830.0	0.0
17.271	Work Opportunity Tax Cred	347,391.0	308,894.0	65,449.0
17.273	Temporary Labor Certificati	323,026.0	322,444.0	586,395.0
17.276	<i>Health Coverage Tax Credi</i>	875,238.0	813,480.0	0.0
17.277	Base Realignment and Clos	3,843,013.0	4,654,343.0	682,091.0
17.278	WIA Dislocated Workers	18,843,005.0	18,236,741.0	17,146,681.0
17.280	WIA Dislocated Workers Na	0.0	20,624.0	0.0
17.503	Occupational Safety & Heal	4,250,103.0	4,915,759.0	5,163,735.0
17.504	Consultation Agreements-C	950,101.0	1,098,906.0	1,154,341.0
17.801	Disabled Veterans Outreach	1,680,965.0	1,650,871.0	2,562,527.0
17.804	Local Veteran's Employer	1,299,636.0	1,537,012.0	1,932,791.0
84.002	Adult Education	9,256,328.0	9,661,558.0	9,438,570.0
	<b>DLLR TOTAL</b>	<b>180,844,793.0</b>	<b>194,913,931.0</b>	<b>186,587,841.0</b>

#### Natural Resources, Department of (DNR)

10.025	Plant & Animal Disease, Pe	67,341.0	119,700.0	0.0
10.069	Conservation Reserve Prog	9,008.0	43,000.0	55,500.0
10.664	Cooperative Forestry Assist	1,068,543.0	1,166,271.0	1,207,636.0
10.675	Urban & Community Forest	111,796.0	115,000.0	124,700.0
10.676	Forest Legacy	15,744.0	12,000.0	10,000.0
10.678	Forest Stewardship Progar	119,813.0	164,600.0	174,600.0
10.680	Forest Health Protection	32,219.0	0.0	0.0
11.407	Interjurisdictional Fisheries	44,959.0	76,300.0	84,800.0
11.419	Coastal Zone Management	1,887,477.0	3,801,000.0	1,630,774.0
11.420	Coastal Zone Mgmt Estuari	439,284.0	618,100.0	498,900.0
11.426	Financial Assistance Natl C	765,662.0	531,999.0	400,000.0
11.439	Marine Mammal Data Progr	14,082.0	54,900.0	59,900.0
11.452	Unallied Industry Projects	1,584,790.0	0.0	0.0
11.457	Chesapeake Bay Studies	187,028.0	0.0	74,800.0
11.463	Habitat Conservation	1,833,251.0	1,955,700.0	1,400,000.0
11.472	Unallied Science Program	42,174.0	120,000.0	199,600.0
11.474	Atlantic Coastal Fisheries C	220,769.0	119,700.0	189,600.0
11.478	Ctr for Sponsored Coastal C	18,281.0	0.0	0.0

11.483	NOAA Programs for Disaste	21,198.0	0.0	0.0
14.251	Economic Development Init	0.0	462,650.0	0.0
15.154	21st Century Conservation	0.0	0.0	30,000.0
15.423	Bureau of Ocean Energy ar	0.0	0.0	251,606.0
15.424	Marine Minerals Activities -	0.0	0.0	101,113.0
15.605	Sport Fish Restoration	4,624,658.0	4,845,434.0	3,999,591.0
15.611	Wildlife Restoration	4,062,043.0	5,701,458.0	6,015,910.0
15.614	Coastal Wetlands Planning,	938,609.0	1,630,000.0	475,000.0
15.615	Cooperative Endangered Sp	2,165,187.0	44,900.0	344,900.0
15.616	Clean Vessel Act	498,245.0	449,000.0	548,800.0
15.622	Sport Fishing & Boating Saf	1,500,000.0	215,833.0	0.0
15.623	North American Wetlands C	43,300.0	0.0	0.0
15.630	Coastal Program	5,509.0	65,000.0	0.0
15.633	Landowner Incentive Progr	159,602.0	49,900.0	0.0
15.634	State Wildlife Grants	674,020.0	628,600.0	643,600.0
15.657	Endangered Species Conse	20,112.0	39,900.0	50,500.0
15.677	Hurricane Sandy Disaster R	0.0	0.0	29,900.0
15.810	U.S. Geological Survey-Nat	29,352.0	78,809.0	37,900.0
15.814	Natl Geo Data Preservation	25,084.0	34,465.0	41,900.0
15.916	Outdoor Recreation-Acquisi	1,268,200.0	870,000.0	2,225,000.0
15.928	Civil War Battlefield Land A	283,092.0	0.0	0.0
15.930	Chesapeake Bay Gateways	17,569.0	0.0	0.0
15.931	Conservation Activities by Y	21,507.0	85,000.0	74,789.0
15.935	National Trails System Proj	2,249.0	0.0	0.0
15.944	Natural Resources Steward	17,000.0	7,000.0	10,000.0
16.922	Equitable Sharing Program	46,062.0	492,657.0	73,663.0
66.466	Chesapeake Bay Program	4,606,617.0	4,454,321.0	4,507,189.0
94.006	Americorps Program	0.0	313,151.0	0.0
97.012	Boating Safety Financial As	2,706,333.0	3,032,526.0	3,003,241.0
97.056	Port Security Program	230,393.0	1,823,984.0	1,056,984.0
BB.K00	Forestry Federal Contracts	0.0	150,000.0	0.0
VC.K00	Various Federal Contracts	397,258.0	453,000.0	354,000.0
	<b>DNR TOTAL</b>	<b>32,825,420.0</b>	<b>34,825,858.0</b>	<b>29,986,396.0</b>

**Planning, Maryland Department of (MDP)**

15.904	NPS-Historic Preservation F	780,814.0	748,161.0	827,562.0
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15.926	American Battlefield Protect	2,868.0	1,860.0	0.0
15.930	Chesapeake Bay Gateways	0.0	30,000.0	27,216.0
15.957	Hurrican Sandy Preservatio	0.0	851,352.0	469,496.0
23.011	Appalachian State Researc	47,658.0	50,090.0	50,129.0
45.301	Institute for Museums and L	0.0	0.0	70,192.0
AA.SOO	Defense Legacy Resource I	48,934.0	80,665.0	80,418.0
	<b>MDP TOTAL</b>	<b>880,274.0</b>	<b>1,762,128.0</b>	<b>1,525,013.0</b>

#### Public Safety & Correctional Services, Department of (

16.202	Offender Reentry Program	79,626.0	74,578.0	0.0
16.554	National Criminal History Irr	275,633.0	300,000.0	200,000.0
16.576	Crime Victim Compensator	2,773,830.0	1,500,000.0	1,700,000.0
16.606	State Criminal Alien Assista	1,419,979.0	1,250,000.0	1,120,000.0
16.750	Support for Adam Walsh Ac	52,436.0	190,000.0	200,000.0
16.812	Second Chance Act: Prison	371,973.0	299,514.0	300,000.0
16.813	NICS Act Record Improvem	0.0	160,000.0	500,000.0
AA.Q00	Reimbursement from Feder	23,013,565.0	22,401,737.0	24,865,941.0
AC.Q00	U.S. Dept of State, Intl Narc	214,419.0	324,947.0	291,102.0
	<b>DPSCS TOTAL</b>	<b>28,201,461.0</b>	<b>26,500,776.0</b>	<b>29,177,043.0</b>

#### Public Service Commission, Maryland (PSC)

20.700	Natural Gas Pipeline Safety	491,273.0	316,352.0	538.0
81.122	<i>State Electricity Regulator /</i>	<i>45,595.0</i>	<i>77,234.0</i>	<i>0.0</i>
	<b>PSC TOTAL</b>	<b>536,868.0</b>	<b>393,586.0</b>	<b>538.0</b>

#### Public Television, Maryland (MPT)

47.076	National Science Foundatio	267,453.0	73,206.0	0.0
81.119	U.S. Department of Energy	530,741.0	465,915.0	559,310.0
	<b>MPT TOTAL</b>	<b>798,194.0</b>	<b>539,121.0</b>	<b>559,310.0</b>

#### State Police, Maryland (MSP)

16.543	Internet Crimes Against Chi	342,654.0	0.0	0.0
16.741	DNA Backlog Reduction (F\`	374,682.0	0.0	0.0
16.741	DNA Backlog Reduction (F\`	128,464.0	275,000.0	0.0
16.741	DNA Backlog Reduction (F\`	0.0	50,000.0	297,703.0
97.056	2012 Port Security	290,921.0	320,554.0	0.0

97.056	2013 Port Security	0.0	0.0	199,263.0
97.056	2014 Port Security	0.0	280,918.0	169,814.0
AA.W02	Marijuana Eradication	105,000.0	100,000.0	0.0
	<b>MSP TOTAL</b>	<b>1,241,721.0</b>	<b>1,026,472.0</b>	<b>666,780.0</b>

### Transportation, Maryland Department of (MDOT)

20.106	Airport Improvement Progra	19,366,755.0	34,133,000.0	25,248,000.0
20.205	Highway Planning & Constr	621,363,625.0	597,090,994.0	539,673,874.0
20.205	<i>Highway Planning &amp; Constr</i>	<i>16,412,646.0</i>	<i>0.0</i>	<i>0.0</i>
20.218	National Motor Carrier Safe	1,137,186.0	950,000.0	950,000.0
20.231	Performance and Registrati	0.0	239,942.0	250,000.0
20.232	Commercial Driver License	24,585.0	0.0	0.0
20.319	<i>High Speed Rail/ARRA</i>	<i>3,878,014.0</i>	<i>14,062,000.0</i>	<i>38,807,000.0</i>
20.500	Federal Transit Capital Inve	34,783,203.0	47,972,000.0	252,059,000.0
20.505	Federal Transit Technical S	9,113,466.0	9,156,690.0	9,156,690.0
20.507	Federal Transit Formula Gr	112,019,828.0	162,487,538.0	163,764,538.0
20.509	Formula Grants for Non-Urt	5,509,398.0	6,848,865.0	7,241,865.0
20.509	<i>Formula Grants for Non-Urt</i>	<i>721.0</i>	<i>0.0</i>	<i>0.0</i>
20.513	Capital Asst Prog for Elderly	1,548,639.0	3,564,000.0	3,642,000.0
20.516	Job Access-Reverse Comm	2,810,533.0	1,529,512.0	0.0
20.519	Clean Fuels	3,382,085.0	0.0	0.0
20.521	New Freedom Program; Dis	1,528,345.0	1,706,000.0	264,000.0
20.522	DOT Federal Transit Admin	38,914.0	0.0	0.0
20.523	Capital Assistance-Reducin	995,827.0	0.0	0.0
20.525	State of Good Repair Grant	44,124,920.0	46,105,000.0	45,109,000.0
20.526	Bus and Bus Facilities Forr	0.0	2,519,000.0	5,729,000.0
20.600	State & Community Highwa	4,182,162.0	4,149,265.0	4,646,865.0
20.601	Alcohol Impaired Driving Cc	1,588,073.0	1,200,000.0	0.0
20.602	Occupant Protection Incenti	232,914.0	0.0	0.0
20.608	DWI Minimum Penalties for	2,376,942.0	3,000,000.0	4,645,044.0
20.609	Safety Belt Performance Gr	62,567.0	0.0	0.0
20.610	State Traffic Safety Info Sys	378,672.0	300,000.0	24,000.0
20.612	Incentive Grant Program to	161,949.0	9,500.0	0.0
20.613	Child Safety and Child Boos	123,116.0	0.0	0.0
20.614	Motorcycle Safety Practices	118,149.0	0.0	0.0
20.616	National Priority Safety Pro	119,498.0	4,122,266.0	3,470,757.0

20.932	Surface Transportation - Dis	0.0	2,500,000.0	3,368,000.0
23.003	Appalachian Development F	143,483.0	1,100,000.0	700,000.0
23.008	Appalachian Local Access F	84,546.0	300,000.0	300,000.0
66.039	National Clean Diesel Emis:	-83,348.0	150,000.0	50,000.0
97.056	Port Security Grant Program	287,697.0	543,000.0	281,000.0
97.072	National Explosives Detecti	589,424.0	723,450.0	592,950.0
97.075	Rail & Transit Security Gar	13,471,020.0	18,881,000.0	1,940,000.0
97.089	Real ID Program	71,485.0	2,147,969.0	502,911.0
97.090	Law Enforcement Ofcrs Rei	292,000.0	292,000.0	292,000.0
	<b>MDOT TOTAL</b>	<b>902,239,039.0</b>	<b>967,782,991.0</b>	<b>1,112,708,494.0</b>

**Veterans Affairs, Maryland Department of (MDVA)**

64.014	Veterans State Domiciliary (	1,082,494.0	24,468.0	1,366,184.0
64.015	Veterans State Nursing Hor	12,343,409.0	13,445,492.0	12,837,146.0
64.101	Veterans Burial Plot Allowa	1,247,391.0	1,537,957.0	1,475,529.0
64.203	State Cemetery Grants	5,983,000.0	2,080,000.0	3,811,000.0
	<b>MDVA TOTAL</b>	<b>20,656,294.0</b>	<b>17,087,917.0</b>	<b>19,489,859.0</b>
		9,775,936,291.5	11,632,708,028.4	11,539,361,038.0

## MARYLAND DEPARTMENT OF AGING (MDoA)

### 10.565 COMMODITY SUPPLEMENTAL FOOD PROGRAM

**Program description:** The objective of the Commodity Supplemental Food Program is to improve the health of low-income seniors at least 60 years of age by supplementing their diets with nutritious US Department of Agriculture (USDA) foods. The Maryland Food Bank will distribute and warehouse the food and will verify participant eligibility, while the Department of Aging provides oversight, nutrition education and technical assistance. There is no state match requirement; administrative funds are provided by USDA based on a formula which corresponds to each state's caseload.

**Formula Description:** Funding is determined by the USDA and is distributed to MDoA to coordinate with the Maryland Food Bank to distribute food to vulnerable adults.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$0</b>	<b>\$132,803</b>	<b>\$ 195,921</b>

**Program Supported/Population Served:** 2,400 clients will be served in FY 2015.

### 93.324 State Health Insurance Assistance Program (SHIP) Performance Improvement and Innovation Grant

**Program description:** The objective of the SHIP Performance Improvement and Innovation Grant is to develop a Volunteer Risk Management protocol. The Maryland Department of Aging oversees multiple programs that rely upon volunteers. These programs include, but are not limited to, Home Delivered Meals, Long-Term Care Ombudsman, Senior Medicare Patrol, and State Health Insurance Assistance Programs. There is no state match required.

**Formula Description:** Funding is determined by the Administration for Community Living with the US Department of Health and Human Services.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$0</b>	<b>\$135,000</b>	<b>\$ 0</b>

**Program Supported/Population Served:** Area Agencies on Aging and volunteer programs.

**NOTE:** Grant runs 9/30/14-2/28/16

### 17.235 SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM (SCSEP)

**Program Description:** The Senior Community Service Employment Program (SCSEP) provides training and employment assistance to older Marylanders through participating non-profit or

government agencies, known as host agencies. SCSEP enables qualified older adults to update and enhance their job skills through training provided by the host agencies. Program participants receive a stipend of \$8.00 per hour for 15 hours of training per week. Ultimately, participants are hired at the prevailing wage, either with their host agency or a private sector employer.

**Program Eligibility Criteria:** Eligible participants must be 55 years of age or older, unemployed, meet the income test, reside in a potentially underserved city or jurisdiction, and in need of employment and training assistance.

**Formula Description:** The statutory allocation formula of the Older Americans Act provides for the distribution of funds on the basis of a hold-harmless factor, the number of persons aged 55 and over residing in each state and the per capita income in each state. Below the state level, funds are distributed on the basis of persons over the age of 55 in poverty calculated from the number of persons age 55 or older who have incomes at or below 125% of the federal poverty guidelines. Project sponsors must provide, or arrange through third parties, at least 10% of the cost of the project. The sponsor share of cost may be contributed in cash or in-kind. This program has maintenance of effort requirements.

<b>FY14 (approp)</b>	<b>FY15 (est)</b>	<b>FY16 (est)</b>
<b>\$ 1,387,515</b>	<b>\$ 1,352,827</b>	<b>\$1,319,006</b>

**Program Supported/Population Served:** SCSEP helps low-income older adults aged 55 years and older be economically self-sufficient.

### **93.041 PREVENTION OF ELDER ABUSE, NEGLECT, AND EXPLOITATION**

**Program Description:** Assists State and Area Agencies on Aging in carrying out programs to prevent abuse, neglect, and exploitation of older adults. Funds are awarded to States to develop and/or strengthen service systems through designated State and Area Agencies on Aging.

**Formula Description:** The statistical factor used for fund allocation is the State population of persons 60 years of age and over relative to other States. This program has maintenance of effort requirements. No match is required.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 78,087</b>	<b>\$78,087</b>	<b>\$78,087</b>

**Program Supported/Population Served:** In accordance with the federal Older Americans Act, Title VII, Elder Abuse Prevention currently serves nursing home and assisted living residents statewide and provides education to benefit a broad spectrum of targeted populations and the general public.



### **93.042 LONG-TERM CARE OMBUDSMAN SERVICES FOR OLDER INDIVIDUALS**

**Program Description:** Long-term care ombudsmen have authority under federal and state law to advocate for the 47,000 people living in nursing homes and assisted living facilities. Local employed and volunteer ombudsmen work in every jurisdiction to empower residents, promote residents' rights, resolve complaints, provide education to facility staff on elder abuse and give information to consumers facing difficult decisions about long-term care. Ombudsmen regularly visit facilities, promoting quality of care and quality of life and work to ensure that residents are treated with dignity and respect for their individuality.

**Formula Description:** The statistical factors used for fund allocation are the number of nursing homes, the number beds in assisted living and nursing homes, and the geographic size of the local program. The allocation is recalculated each year. This program has maintenance of effort requirements. No match is required.

<b>FY14 (exp)</b> <b>\$ 273,618</b>	<b>FY15 (approp)</b> <b>\$ 272,077</b>	<b>FY16 (est)</b> <b>\$272,077</b>
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**Program Supported/Population Served:** Title VII Long-Term Care Ombudsman activity currently serves 47,000 persons in nursing homes and assisted living facilities.

### **93.043 DISEASE PREVENTION & HEALTH PROMOTION SERVICES**

**Program Description:** Health Promotion and Disease Prevention Programs promote preventive health, wellness, and physical fitness. A range of programs such as health education, health screening, medication management and health services promote overall health, physical fitness and mental acuity. Many of the State's local Area Agencies on Aging offer the Chronic Disease Self Management Program, a Stanford University evidence-based validated method that enables adults to manage their chronic conditions while avoiding hospitalization and reinforcing skills that support independent living in the community.

**Program Eligibility Criteria:** Marylanders 60 years of age and older, except for self management programs which are open to people with chronic health conditions who are 18 years of age and older. In accordance with the Older Americans Act, there are no income or asset restrictions but preference is given to older adults with the greatest social and economic need.

**Formula Description:** Programs are funded on a federal/state matching basis as follows: Preventive Health Services (85/15). For each fiscal year, state resources provide no less than 25% of the non-federal share of each state's total Title III expenditures from state or local public sources. The statistical factor used for fund allocation is the state population of persons 60 years of age and over. This program has maintenance of effort requirements.

<b>FY14 (exp)</b> <b>\$ 338,929</b>	<b>FY15 (approp)</b> <b>\$ 337,509</b>	<b>FY16 (est)</b> <b>\$ 337,509</b>
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**Program Supported/Population Served:** Older Americans Act Title III-D Health Screening and Education, Physical Fitness, Medication Management and Health Services. In FY 2014, this program served 60,776 participants statewide through health screening, education, physical fitness, exercise, and medication management sessions and other health services.

### 93.044 SUPPORTIVE SERVICES

**Program Description:** The Older Americans Act Title III-B Supportive Services Program enables older adults to access services that address functional limitations, promote health and independence, and protect elder rights. Together, these services comprise a way to assist older adults in the community to maintain the highest levels of independent functioning and quality of life. Title III-B provides funding for a variety of supportive services including: Maryland Access Point Information and Assistance to work with individuals to plan for their long-term needs and link them to appropriate public and private services. Other Title III-B funded services may include transportation, senior centers, legal assistance and referral services, case management, and homemaker/chore assistance.

**Program Eligibility Criteria:** With the exception of Maryland Access Point services, Marylanders 60 years of age and older, are served by Title III-B funds. Maryland Access Point Information and Assistance services are available to all individuals, regardless of age, to learn about and plan for their long-term needs and goals. In accordance with the Older Americans Act, there are no income or asset restrictions, but preference is given to older adults with the greatest social and economic need.

**Formula Description:** States may use 5% for state agency administration and the remainder of the grant funds local services and administration. In Maryland, an adequate proportion of the award must be used for the following priority services: access services (15%), in-home services (10%), and legal assistance (5%).

**FY14 (exp)**  
**\$ 5,797,506**

**FY15 (approp)**  
**\$ 5,773,227**

**FY16 (est)**  
**\$5,773,227**

**Program Supported/Population Served:** Title III Supportive Services served over 190,000 unduplicated individuals in FY2014. Additional individuals received information and assistance services from the flagship Maryland Access Point initiative which provided over 825,000 total contacts in FY2014.

### 93.045 NUTRITION SERVICES

**Program Description:** The *Senior Nutrition Congregate Meals Program* offers meals and related nutrition education and assessment for older adults in a variety of community gathering places. This statewide program features group dining as a way to promote social engagement, inclusion, and independent living in the community. In many instances, the program is a critical link to nutritionally balanced meals that reduce hunger and malnutrition. Meals are served in familiar community hubs such as senior and community centers, which also offer programming in physical fitness, the arts, and educational classes. Menus meet the cultural and dietary needs of

a diverse statewide population, including meeting the low salt and low sugar Dietary Guidelines for Americans. There are more than 250 meal sites across the State of Maryland. In FY 2014, more than 1,071,104 meals were served with the program support of 1,870 volunteers.

**Program Eligibility Criteria:** Maryland residents age 60 or older. In accordance with the federal Older Americans Act, there is no income or asset restriction. However, preference is given to serving older individuals with the greatest social and economic need and those at risk of institutional placement. Services also may be available to a limited number of individuals with disabilities under the age of 60, provided that they reside with older adults; volunteers who provide services during meal hours; and, individuals with disabilities who reside in housing facilities primarily occupied by older adults where congregate meals are provided.

The *Senior Nutrition Home Delivered Meals Program* provides meals, nutrition education and assessment, and coordination of nutrition services for older adults who are unable to leave their homes, for example due to care needs. This program supports nutritional balance and independence for older adults in the community. Menus are designed to meet the cultural and dietary needs of a diverse statewide population and standards that require meals meet the low salt and low sugar Dietary Guidelines for Americans. The program relies upon thousands of volunteers who deliver the meals and saves many lives by identifying and connecting isolated older adults in potentially dangerous situations to a range of community services and supports. As with the Senior Nutrition Congregate Meals Program, the home delivered meals program is a critical link to nutritionally balanced meals that reduce hunger and malnutrition. In FY 2014, more than 1,107,843 meals were delivered with the help of 6,755 volunteers supporting the program.

**Program Eligibility Criteria:** Maryland residents who remain at home due to personal or other needs and are at least age 60 years or older and their spouses. In accordance with the federal Older Americans Act, there are no income or asset restrictions; however, preference is given to older individuals with the greatest social and economic need and those at risk of institutional placement.

**Formula Description:** Funded on a federal/state-matching basis of 85%/15%. For each fiscal year, state resources provide no less than 25% of the non-federal share of each state's total expenditures from state or local public sources. The statistical factor used for fund allocation is the state population of persons 60 years of age and over.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 11,004,233</b>	<b>\$ 10,947,310</b>	<b>\$10,947,310</b>

**Program Supported/Population Served:** Title III-C1, C2 in FY14:

- Congregate Meals: 1,071,104 serving 31,313 individuals
- Home Delivered Meals: 1107,843 meals serving 7,328 individuals

**93.048 SENIOR MEDICARE PATROL (SMP)**

**Program Description:** The Maryland Senior Medicare Patrol (SMP) Project reduces the amount of federal and state funds lost due to health insurance fraud by increasing the public’s ability to detect and report possible fraud, waste, and abuse. Maryland’s SMP empowers older adults, care providers, and family members to take a personal stake in protecting identify, reporting health care billing errors, and deceptive health care practices. SMP teaches Medicare beneficiaries how to determine if healthcare practitioners are providing unnecessary or inappropriate services or adding charges for services that were never provided. SMP’s success has been the recruiting and training of peer Medicare beneficiaries to act as health insurance educators. Volunteer activities include group presentations, exhibiting at community events, answering calls, and providing one-on-one counseling. SMP resolves beneficiary complaints, working in partnership with state and national fraud control/consumer protection entities, including Medicare contractors, state Medicaid fraud control units, state attorneys general, the Office of the Inspector General and the Centers for Medicare and Medicaid Services.

**Formula Description:** The Administration for Community Living (Administration on Aging) will fund no more than 75% of the project’s total cost, which means the applicant must cover at least 25% of the project’s total cost with non-federal resources.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 138,823</b>	<b>\$ 174,321</b>	<b>\$ 174,321</b>

**93.048 HEALTH CARE FRAUD PREVENTION PROGRAM EXPANSION AND SMP CAPACITY BUILDING GRANTS**

**Program Description:** These grants enhance the Senior Medicare Patrol project grant to address Medicare and Medicaid fraud, waste, abuse and error. The program goals are to reduce the amount of federal and state funds lost due to health insurance fraud and increase the public’s awareness of fraudulent activities. Activities include public education forums, one on one counseling sessions, and other opportunities to instruct Medicare beneficiaries on how to monitor health care expenditures.

**Formula Description:** This program has no statutory formula. Grants are awarded on a discretionary basis and subject to availability of funds. There is no matching requirement.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 62,918</b>	<b>\$ 59,157</b>	<b>\$ 59,157</b>

**Program Supported/Population Served:** Senior Medicare Patrol (SMP) Support Services currently serve over 50,000 individuals statewide to empower citizens to report health care waste, fraud, and abuse.

**93.052 NATIONAL FAMILY CAREGIVER SUPPORT PROGRAM**

**Program Description:** The National Family Caregiver Support Program (NFCSP) provides a broad array of services to families and caregivers who are not receiving compensation for their services. The NFCSP provides services in the following areas: information and assistance about

available services, assistance with accessing services, case management, education, training, support services and one-on-one counseling, supplemental services, and respite care to give temporary relief from caregiving responsibilities.

**Formula Description:** Older Americans Act formula grants (Title III-E) for this program are 75% federal and 25% non-federal. The non-federal contribution may be in the form of cash or in-kind contributions, including plans, equipment, or services. Project Grant (Title III-E) matching requirements are specified in the program announcement published in the Federal Register.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 2,406,406</b>	<b>\$ 2,411,157</b>	<b>\$ 2,411,157</b>

**Program Supported/Population Served:** FY 2014 Statewide Title III- E Family Caregiver Support Services

Education, Training or Support: 168,498 units of service  
Respite Care: 1,817 individuals  
Supplemental Services: 12,530 individuals  
Information and Assistance: 104,124 individuals

### **93.053 NUTRITION SERVICES INCENTIVE PROGRAM**

**Program Description:** Rewards effective performance by states in the efficient delivery of nutritious meals to older adults through the use of cash or commodities.

**Formula Description:** The NSIP is based on a performance incentive model and is administered by the Administration for Community Living (U.S. Administration on Aging). State Units on Aging receive NSIP funding based on the number of meals served in the prior federal fiscal year in proportion to all other states, and the available appropriation. There are no match requirements.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 1,562,235</b>	<b>\$ 1,228,405</b>	<b>\$ 1,228,706</b>

**Program Supported/Population Served:** FY 2014 NSIP meals: 1,071,104 congregate meals and 1,107,843 home delivered meals served statewide.

### **93.517 ENHANCED AGING AND DISABILITY RESOURCE CENTERS OPTIONS COUNSELING**

**Program Description:** This grant is funded by the Administration for Community Living for a three year period (October 2012-September 2015) to work with that Administration and seven other states to establish national standards for "Options Counseling," a planning service offered at Aging and Disability Resource Centers. Options Counselors work with older adults and all

individuals with disabilities to educate them about available services and programs, develop plans related to the consumer's long-term needs and goals, and provide any requested assistance with accessing those services. Additionally, the grant requires the development of sustainable funding mechanisms to support on-going Options Counseling through twenty Maryland Aging and Disability Resource Centers, known as Maryland Access Point or MAP. Mechanisms include obtaining reimbursement via federal financial matching for Medicaid related activities. ***Ensuring that the State of Maryland is investing sufficient state dollars into these activities in order to obtain federal match will drive on-going sustainability of MAP.*** MAP is aligned with Medicaid's Balancing Incentive Program (BIP) requirements to develop a more unified and streamlined public long-term care infrastructure, including through the establishment of a toll-free, statewide phone number, searchable provider directory and website, and single point of entry for information and assistance for long-term support needs. Maryland's new statewide toll-free phone number, **1-844-MAP-LINK (627-5465)**, connects consumers to their local MAP office. People also may search over 11,000 provider listings at [www.MarylandAccessPoint.info](http://www.MarylandAccessPoint.info) to find services located near them. In FY2015, a separate searchable directory of independent personal assistance providers was added to the MAP website.

**Formula Description:** This program has no statutory formula. Matching requirements may be required of any grantee to the extent deemed appropriate by the Assistant Secretary for Aging and are generally set at a minimum of 25 percent of the total cost of the project.

<b>FY13 (exp)</b>	<b>FY14 (approp)</b>	<b>FY15 (est)</b>
<b>\$ 700,000</b>	<b>\$ 788,346</b>	<b>\$ 768,000</b>

**Program Supported/Population Served:** The Aging & Disability Resource Centers, Maryland Access Point (MAP) serves older adults, all individuals with disabilities regardless of age, and their family caregivers.

### **93.734 CHRONIC DISEASE SELF-MANAGEMENT EDUCATION (CDSME)**

**Program Description:** The Chronic Disease Self Management Education Program, Living Well, is a three year discretionary grant that promotes self management education statewide. Living Well workshops provide older adults, caregivers, and adults with disabilities access to evidence-based self management programs which have been proven to reduce rates of chronic disease, improve self-efficacy, and lower health care costs. A key objective is to provide this service to at least 3,500 persons statewide over a 3 year period. In 2014, over 1,500 individuals attended 123 workshops throughout Maryland. Provider organizations include Area Agencies on Aging, local health departments, hospitals, and faith-based and academic organizations.

**Formula Description:** This program has no statutory formula. Grants are awarded on a discretionary basis and subject to availability of funds. There is no matching requirement.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 348,237</b>	<b>\$ 307,707</b>	<b>\$307,707*</b>



**Program Supported/Population Served:** This grant will serve 3,500 older adults, persons with disabilities, caregivers, and other adults with chronic diseases throughout the state. There is a special focus on delivering services to minority populations.

**\*NOTE:** Application Pending

### **93.779 STATE HEALTH INSURANCE ASSISTANCE PROGRAM**

**Program Description:** The State Health Insurance Assistance Program (SHIP) provides one-on-one, confidential, unbiased information, assistance, and decision support for older adults and adults with disabilities on Medicare about health insurance programs including Medicare, Medigap, Medicare Part D Prescription Drug plans, and Medicare Advantage Plans throughout the state. A statewide network of 19 local programs develop cadres of trained counselors to assist with complex health insurance claims problems and appeals, long-term care insurance options, and applications for low-income subsidy programs. Educational sessions cover a variety of health insurance topics, most notably, Medicare orientation, implications of Maryland's Health Reform for Medicare beneficiaries, and Medicare Part D prescription plans. Outreach is conducted to reach diverse audiences, including Medicare beneficiaries with disabilities.

**Formula Description:** The Basic Grant includes a fixed award of \$75,000, and a variable portion of the grant award based on a formula that considers: (a) the percentage of nationwide persons with Medicare residing in the State; (b) the percentage of the State's persons with Medicare in relation to the State's total population; and (c) the percentage of the State's persons with Medicare who reside in rural areas. Additional funding for specific priorities is available on a year-by-year basis, depending on Congressional approval.

**FY13 (exp)**  
**\$ 713,374**

**FY14 (approp)**  
**\$ 662,698**

**FY15 (est)**  
**\$ 662,698**

**Program Supported/Population Served:** State Health Insurance Assistance Program (SHIP) Support Services/34,184 Individuals Served Statewide

*NOTE: Program Years runs from 4/01 to 3/31*

### **93.779 THE MEDICARE IMPROVEMENTS FOR PATIENTS AND PROVIDERS ACT: Medicare Low Income Subsidy, Medicare Savings Program and Medicare Prescription Drug Enrollment Assistance through the Aging Network, State Health Insurance Assistance Program and Aging & Disability Resource Centers**

**Program Description:** The Medicare Improvements for Patients and Provider Act (MIPPA) is a jointly funded project of the Administration for Community Living (Administration on Aging) and the Centers for Medicare & Medicaid Services (CMS) to help Medicare beneficiaries apply for the Medicare Part D Extra Help/Low-Income Subsidy (LIS) and the Medicare Savings Programs (MSPs). Funding is also used to provide Medicare Part D counseling to beneficiaries who live in rural areas and to promote the new Medicare prevention and wellness benefits. The funds provide a way for State Health Insurance Counseling Programs (SHIPs), State Agencies on

Aging, Area Agencies on Aging (AAAs), and the Aging and Disability Resource Centers (ADRCs), known locally as Maryland Access Point, to coordinate outreach activities to educate and provide application assistance to low income Medicare beneficiaries who may be eligible for valuable savings programs.

**Formula Description:** Two thirds of the allocation amount is based on the number of Medicare beneficiaries in the state who are likely eligible, but not yet enrolled, for LIS. One third of the allocation is based on the number of beneficiaries who are eligible for Part D and who live in rural areas. Grants to State Agencies on Aging for AAAs and ADRCs are designed to provide enhanced outreach to eligible Medicare beneficiaries regarding their benefits and enhanced outreach to individuals who may be eligible for the LIS, MSP, Part D and Part D in rural areas. States have the option to develop their own plan for allocating these funds to either all or to a subset of their AAAs, or states can utilize a pre-defined allocation to their AAAs to maximize local outreach efforts.

**FY14 (exp)**  
**\$ 310,442**

**FY15 (approp)**  
**\$ 333,531**

**FY16 (est)**  
**\$333,531**

**Program Supported/Population Served:** State Health Insurance Assistance Program, Area Agencies on Aging, Aging & Disability Resource Centers, known locally as Maryland Access Point (MAP).

- end MDoA report -

## MARYLAND DEPARTMENT OF AGRICULTURE (MDA)

### 10.001 AGRICULTURAL RESEARCH BASIC AND APPLIED RESEARCH (USDA)

**Program Description:** The objective of this project is to facilitate cooperation among USDA-ARC BARC, Maryland Department of Agriculture and Maryland Cooperative Extension in providing training for farmers and agricultural professionals in organic grain crop production. MDA supports development of organic agriculture in Maryland. They will help coordinate outreach activities including: developing advertising materials for field days and workshops; providing stipends to cooperating farmers on whose land research is conducted; coordinating logistics of field day and workshop activities.

**Formula Description:** This program has no statutory formula. Matching requirements are not applicable to this program. MOE requirements are not applicable to this program.

FY14 (exp)	FY15 (approp)	FY16 (est)
\$ 18,954	\$ 20,000	\$ 20,000

### 10.156 FEDERAL-STATE MARKETING IMPROVEMENT PROGRAM (USDA)

**Program Description:** This program assesses the economic impact of Maryland farmers markets, identify ways to expand the customer base and increase sales at farmers markets, and explore the feasibility of forming statewide farmers' market association.

**Formula Description:** This program has no statutory formula. Matching requirement is fifty percent match for MDA. MOE requirements are not applicable to this program.

FY14 (exp)	FY15 (approp)	FY16 (est)
\$ 0	\$ 15,000	\$ 0

### 10.025 ANIMAL DISEASE MONITORING (USDA, APHIS)

**Program Description:** Disease Monitoring: Brucellosis Lab/Clerical Agreement grant provides funding to assist the Animal Health Program in providing clerical and laboratory services to detect and monitor animal diseases. Diseases include tuberculosis, brucellosis, and pseudo-rabies. MDA receives grants from USDA for monitoring and to assist in field and laboratory requirements for a variety of animal health conditions. These grants vary from year to year but are basically for both livestock and avian diseases. Examples include avian influenza, Johns Disease, Exotic Newcastle disease, scapies, Foot and Mouth, etc...

Emergency Management: The Department also obtains grants for Homeland Security and Foreign Animal Disease Surveillance which provide funding to augment agency activities

detecting the introduction of foreign diseases, which may be the result of bio-terrorism activities. These include diseases or agents such as Mad Cow Disease, Foot and Mouth, anthrax, etc. Plant Protection: The Cooperative Agricultural Pest Survey Agreement provides funds for the Plant Protection Program to survey, detect, and control a variety of agricultural pests which impact production agriculture, or other natural resources. Examples are plum pox, fire ant, pine shoot beetle, ralstonia, and emerald ash borer.

**Formula Description:** Disease Monitoring: MDA provides information and laboratory tests, and applies to USDA for funds to support one MDA State position. Livestock Disease: The proposal details staffing and support requirements to perform tasks under the MOU between MDA and USDA. Plant Protection: MDA prepares an annual proposal for certain levels of staffing, field and laboratory support, based on known pests. Grants are routinely amended to respond to new pest outbreaks. The emergence of Emerald Ash Borer (FY07) in PG County resulted in several subsequent grants to take steps to “eradicate” this significant invasive pest. The Homeland Security-Foreign Animal Disease Surveillance/Intro Foreign Diseases Grant: Funding request details staffing, support and equipment needed to perform additional field and laboratory surveillance and emergency response activities.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>		<b>FY16 (est)</b>
\$ 545,644	\$ 627,434	disease monitoring	\$ 606,636
\$ 366,912	\$ 334,608	plant protection	\$ 383,179

**Program Supported/Population Served:**  
 Disease Monitoring/15,000 statewide  
 Plant Protection statewide  
 HS/Animal Disease Surveillance statewide

**10.162 INSPECTION GRADING & STANDARDIZATION (USDA)**

**Program Description:** The Food Quality Assurance Program and MDA’s Animal Health Section cooperate with the USDA to provide meat inspection to certain Maryland establishments.

**Formula Description:** The proposal details expected expenditures for state meat inspectors and the federal agency reimburses MDA for expenses at a specified hourly rate. The USDA charges the state a management fee for supervision of the program.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
\$ 103,363	\$ 50,257	\$ 69,315

**Program Supported/Population Served:** Animal Health and Food Quality Assurance statewide

### 10.163 MARKET PROTECTION AND PROMOTION (USDA)

**Program Description:** The program supports the State Chemist Section, collecting comprehensive data on pesticide residues in food as close to the consumer as possible. It allows the State to use data that is collected within the State. It also provides the data to other federal agencies to be used for policy making, regulatory and educational purposes. The program provides producers and the general public with data driven program results.

**Formula Description:** The grant does not require any state match.

<b>FY14 (exp)</b> <b>\$ 71,884</b>	<b>FY15 (approp)</b> <b>\$ 158,400</b>	<b>FY16 (est)</b> <b>\$81,076</b>
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**Program Supported/Population Served:** State Chemist/Animal Health statewide

### 10.170 SPECIALTY CROP BLOCK GRANT PROGRAM (USDA)

**Program Description:** Enhances the marketing and development of “specialty crops” produced in Maryland. Commodities are specified in the grant. Funds may not be used to market traditional agricultural commodities. MDA awarded grants to a variety of organizations producing, marketing, distributing or otherwise assisting these unique producers.

**Formula Description:** MDA is expecting a new federal authorization for state based on new program emphasis at the federal level.

<b>FY14 (exp)</b> <b>\$ 360,057</b>	<b>FY15 (approp)</b> <b>\$ 465,000</b>	<b>FY16 (est)</b> <b>\$ 565,000</b>
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**Program Supported/Population Served:** Marketing and Agricultural Development / 3,000 statewide

### 10.435 CERTIFIED MEDIATION PROGRAM (USDA)

**Program Description:** The Farm Services Agency, Farm and Agricultural Mediation Program provide funding to conduct the Maryland Agricultural Mediation Program. This program provides mediation and related services to willing agricultural producers, federal agencies, state agencies, and local government agencies, with citizens who have conflicts related to agriculture.

**Formula Description:** MDA outlines the number of possible mediation events, including costs for a coordinator, and consulting and legal services. The grant requires a 25% match.

<b>FY14 (exp)</b> <b>\$ 115,958</b>	<b>FY15 (approp)</b> <b>\$ 115,000</b>	<b>FY16 (est)</b> <b>\$ 125,000</b>
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**Program Supported/Population Served:** Marketing and Agricultural Development statewide

**10.458 CROP INSURANCE, RISK MANAGEMENT AGENCY (USDA)**

**Program Description:** Increases farmer awareness of potential benefits of crop insurance and risk management for certain eligible commodities. MDA provides educational and instructional services through publications, seminars, and training.

**Formula Description:** Annual work plan to USDA details performance in the previous crop cycle and estimates need for specific types of continuing education.

<b>FY14 (exp)</b> <b>\$ 391,389</b>	<b>FY15 (approp)</b> <b>\$ 416,792</b>	<b>FY16 (est)</b> <b>\$ 436,000</b>
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**Program Supported/Population Served:** Marketing and agricultural development / 4,000 statewide

**10.572 FARMERS' MARKET NUTRITION PROGRAM (USDA)**

**Program Description:** The Farmers Market Nutrition Program, working with the Special Supplemental Food Program for Women, Infants, and Children (WIC) provides funds for WIC eligible families to purchase fresh fruits and vegetables from designated Maryland farmers markets. This benefit improves the overall nutrition of these families and creates a direct market outlet for local farmers.

**Formula Description:** MDA, in cooperation with DHMH, applies to USDA for funding based on the number of eligible families estimated to participate in the program.

<b>FY14 (exp)</b> <b>\$ 351,064</b>	<b>FY15 (approp)</b> <b>\$ 450,000</b>	<b>FY16 (est)</b> <b>\$ 350,000</b>
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**Program Supported / Population Served:** Marketing and agricultural development / 50,000 statewide

**10.576 SENIORS FARMERS' MARKET NUTRITION PROGRAM (USDA)**

**Program Description:** The Senior Farmers Market Nutrition Program provides funds for seniors to purchase fresh fruits and vegetables from designated Maryland farmers markets. The goal is to improve the overall nutrition of these senior citizens, and create a direct market outlet for local farmers.



**Formula Description:** MDA applies to USDA for funding based on the number of eligible seniors estimated to participate in the program. The program is 100% federally funded, excluding associated administrative costs, which are funded by the state.

**FY14 (exp)**  
**\$ 149,972**

**FY15 (approp)**  
**\$ 200,225**

**FY16 (est)**  
**\$ 67,838**

**Program Supported/Population Served:** Marketing and Agricultural Development / Seniors statewide

### **10.664 COOPERATIVE FORESTRY ASSISTANCE (USDA, FOREST SERVICE)**

**Program Description:** The Insect and Disease Suppression Program Grant assists the Forest Pest Management Program in controlling insects impacting state forests. The primary insect controlled is the gypsy moth, which defoliates hardwood trees, increasing their level of disease and mortality.

**Formula Description:** Based on state (25%), local (25%), and federal (50%) funding, to detect and spray for gypsy moth infestations. USDA projects significant reductions in actual allotments to Maryland in 2010.

**FY14 (exp)**  
**\$ 400,581**

**FY15 (approp)**  
**\$ 205,643**

**FY16 (est)**  
**\$ 288,928**

**Program Supported/Population Served:** Forest Pest Management statewide

### **10.912 ENVIRONMENTAL QUALITY INCENTIVES PROGRAM (USDA, NRCS)**

**Program Description:** This program provides funding for staff and technical assistance for the MDA and its network of 24 Soil Conservation Districts to assist in developing and implementing best management practices on farms to reduce soil erosion and improve water quality.

**Formula Description:** Grants provide assistance for farmers “in the field” with soil and water conservation planning. These plans are used to help Maryland meet state and federal goals for resource conservation. The staff and technical assistance grant provides funds for additional staff in the field and for funds to install BMP practices in the field. The demonstration grants are three year projects to improve dairy herd nutrition and for intensive grazing management practices. The grant requires various levels of state matching funds.

**FY14 (exp)**  
**\$ 540,616**

**FY15 (approp)**  
**\$ 834,076**

**FY16 (est)**  
**\$ 534,517**

**Program Supported/Population Served:** Resource Conservation Soil and Water Planning statewide

**66.605 PERFORMANCE PARTNERSHIP GRANT (EPA)**

**Program Description:** The Consolidated Pesticide Compliance Monitoring Agreement provides funding to monitor and implement Federal laws and regulations concerning the sale and use of pesticides. The proposal details staffing and support needs, related to implementation of the work plan for Maryland. Funds also support inspections, sampling and administration.

**Formula Description:** The grant requires a 50% state match.

**FY14 (exp)**  
**\$ 456,060**

**FY15 (approp)**  
**\$ 348,887**

**FY16 (est)**  
**\$ 486,555**

**Program Supported/Population Served:** Pesticide regulation statewide

-end MDA report-

## MARYLAND STATE ARCHIVES

### **84.345A U.S. DEPARTMENT OF EDUCATION OFFICE OF POST SECONDARY EDUCATION UNDERGROUND RAILROAD EDUCATIONAL AND CULTURAL PROGRAM**

**Program Description:** Provides funds to research and educational organizations that are established to research, display, interpret and collect artifacts relating to the history of the Underground Railroad.

**Formula Description:** An agreement documenting the commitment of the organization to provide matching funds for support of the project in an amount equal to four times the amount of the contribution of the federal government is required.

<b>FY14 (exp)</b> <b>\$ 144,947</b>	<b>FY15 (approp)</b> <b>\$ 15,289</b>	<b>FY16 (estimate)</b> <b>\$ 0</b>
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**Program Supported/Population Served:** These funds support the Research Program at the Maryland State Archives, serving citizens interested in Maryland history, African-American history, and genealogy. In addition, primary and secondary school teachers, college faculty, and students of all ages will benefit from this research.

### **89.003 NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION DETAILED PROCESSING GRANT PROGRAM**

**Program Description:** Provides funds to support the Intergovernmental Preparedness for Essential Records training program and the Manumissions and Certificates of Freedom for enslaved individuals program.

**Formula Description:** An agreement documenting the commitment of the organization to provide matching funds for support of the project in an amount equal to the amount of the contribution of the federal government is required. Provides funds to support the detailed processing and preservation of collections of national significance including Manumissions and Certificates of Freedoms for enslaved individuals.

<b>FY14 (exp)</b> <b>\$ 5,726</b>	<b>FY15 (approp)</b> <b>\$ 64,317</b>	<b>FY16 (estimate)</b> <b>\$ 95,676</b>
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**Program Supported/Population Served:** In partnership with the Council of State Archives, these funds support the Maryland State Archives in developing and delivering in-person and web-based training for state and local government agencies nationwide on the topic of disaster preparedness and recovery for records repositories. These funds also support the Research Program at the Maryland State Archives, serving citizens interested in Maryland history, African-American history, and genealogy. In addition, primary and secondary school teachers, college faculty, and students of all ages will benefit from this research.

**N/A (PER NPS) NATIONAL PARK SERVICES DETAILED PROCESSING GRANT PROGRAM**

**Program Description:** Provides funds to support the development and online publication of an educational *Documents for the Classroom* resource packet on the topic of the Underground Railroad.

**Formula Description:** An agreement documenting the commitment of the organization to provide matching funds for support of the project in an amount equal to the amount of the contribution of the federal government is required.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (estimate)</b>
<b>\$</b>	<b>\$ 4,563</b>	<b>\$ 0</b>

**Program Supported/Population Served:** These funds support the Research Program at the Maryland State Archives, serving citizens interested in Maryland history, African-American history, and genealogy. In addition, primary and secondary school teachers, college faculty, and students of all ages will benefit from this research.

-end State Archives report-

## OFFICE OF ATTORNEY GENERAL (OAG)

### 93.519 AFFORDABLE CARE ACT CONSUMER ASSISTANCE

**Program Description:** To assist consumers with filing complaints and appeals, assist consumers with enrollment into health coverage, and educate consumers on their rights and responsibilities. In addition, by law they will collect data on consumer inquires and complaints to help the Secretary identify problems in the marketplace and strengthen enforcement. Starting in 2014, programs must also help resolve problems with premium credits for Exchange coverage.

**FY13 (exp)**  
**\$ 227,053**

**FY14 (actual)**  
**\$ 357,402**

**FY15 (est)**  
**\$ 413,235**

### 93.775 STATE MEDICAID FRAUD CONTROL UNITS

**Program Description:** Eliminates fraud and patient abuse in the state Medicaid program.

The Maryland Medicaid Fraud Control Unit (MFCU) of the Office of the Attorney General investigates and prosecutes instances of Medicaid provider fraud and the abuse and neglect of vulnerable adults. The MFCU has statewide authority to prosecute such cases and utilizes the grand juries of the various counties to this end. The MFCU serves the people of Maryland through the enforcement actions it undertakes. The MFCU seeks to deter the criminal behavior that comes under its purview by bringing enforcement actions, seeking restitution where appropriate, and by seeking appropriate sentences for those individuals or entities that violate the laws pertaining to fraud and abuse and neglect. The MFCU also advises the Attorney General and his constituents, as well as the Medicaid program, on Medicaid fraud matters and policy issues surrounding the abuse and neglect of vulnerable adults.

**Formula Description:** Formula grant.

**FY13 (exp)**  
**\$ 2,094,750**

**FY14 (actual)**  
**\$ 2,492,754**

**FY15 (est)**  
**\$ 2,909,414**

- end OAG Report -

## DEPARTMENT OF BUSINESS & ECONOMIC DEVELOPMENT (DBED)

### 12.607 OFFICE OF ECONOMIC ADJUSTMENT – COMMUNITY ECONOMIC ADJUSTMENT PLANNING ASSISTANCE

**Program Description:** Provides funding in preparation of defense growth in Maryland, the Department of Defense (DoD) Office of Economic Adjustment (OEA) granted federal funds to Maryland to aide in their defense growth planning. To date, Maryland has received over \$5.6 million in OEA grants which has included reimbursable expenses related to salaries and infrastructure planning studies to support the planning and implementation of BRAC 2005. Funds received supported 5.6FTE's which include the 3 personnel staffing the Governor's BRAC Subcabinet and a MDOT BRAC Transportation Coordinator. The federal grant also requires an 80% match of which Maryland DBED through salaries has provided a total of \$830,000 in matching funds. DBED serves as the grant administrator allowing the Department to receive reimbursement for indirect administrative costs which are included in the figures below. As BRAC 2005 decisions were fully implemented by DoD in September 2011, OEA has confirmed the upcoming FY' 14 grant to be the last. DBED was awarded an FY' 14 grant that included personnel funding for one (1) FTE positions. Receipt of these federal funds has allowed Maryland to successfully implement BRAC 2005 throughout the State which has resulted in the creation of over 36,000 jobs to date and to better support the Governor's number one strategic policy goal to "Create, Save, or Place Residents into 250,000 Maryland Jobs by End of 2012." As of FY' 15, this grant opportunity has been closed.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16(est)</b>
<b>\$130,051</b>	<b>\$1,146,490</b>	<b>\$819,297</b>

### AA.T00 or 21.000 U.S. TREASURY STATE SMALL BUSINESS CREDIT INITIATIVE

**Program Description:** The Small Business Jobs Act of 2010 (the "Act") was created to help increase credit availability for small businesses. The Act created the State Small Business Credit Initiative (SSBCI) and appropriated \$1.5 billion to be used by the U.S. Department of the Treasury ("Treasury"). These funds granted by the Treasury are to provide direct support to states for use in programs designed to increase access to credit for small business. Within the Act, Maryland is allocated a total of \$23 million available in three installments subject to performance. Some of the funds will not actually be disbursed but will be held as reserves against loan guarantees.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16(est)</b>
<b>\$1,671,775</b>	<b>\$7,770,706</b>	<b>\$0</b>

**Program Supported/Population Served:** SSBCI funds have been approved to support four State programs: (1) the Maryland Industrial Development Financing Authority (MIDFA) Loan Guaranty, (2) The Maryland Venture Fund, (3) the Maryland Small Business Development Financing Authority (MSBDFA) Loan Guarantee and (4) the Maryland Department of Housing



and Community Development- Neighborhood Business Works (DHCD-NBW). These funds must target an average borrower-size of 500 employees or less and loans averaging \$5 million. A critical performance measure is the ability to leverage ten dollars of private sector lending for each dollar of federal funds. Accordingly, Maryland will have to cause \$230 million of bank lending to small businesses over the seven-year lifespan of the program. Upon successful completion, the state retains the federal funds for continued lending support. DBED has received the second installment of funds January 22, 2015 of \$7.6 million. Eighty percent of the second installment of \$7.6 million must be expended, obligated or transferred before the third installment may be requested.

Over the life of the program, the funds have been deployed in four programs as follows:

- To date, 24 SSBCI transactions have been approved utilizing \$4,510,017 of SSBCI funds leveraging \$97,633,000 in private sector loans & investments impacting 1,006 jobs:
  - Eight MIDFA loans totaling \$10,415,000 guaranteed for \$3,232,070 utilizing \$646,250 of SSBCI funds and impacting 352 jobs
  - Eleven Enterprise Investments utilizing \$3,671,967 of SSBCI funds to leverage \$83,900,000 in private sector investments and impacting 590 jobs.
  - Five MSBDFA loans totaling \$1,525,000 guaranteed for \$929,000 utilizing \$191,800 of SSBCI funds and impacting 64 jobs
- Does not include deals approved but Withdrawn/Died before Settlement

**45.025 NATIONAL ENDOWMENT FOR THE ARTS - ADVANCEMENT OF THE ARTS – PARTNERSHIP AGREEMENT**

**Program Description:** Supports four components: 1) the basic state arts plan, 2) elements of the state plan addressing Arts Education, 3) elements of the state plan fostering arts in underserved communities, and 4) elements of the state plan that support efforts to discover, share and sustain traditional arts and culture in Maryland. The Maryland State Arts Council (MSAC) supports the performing, visual, and literary arts. The MSAC provides unrestricted operating support to more than 250 arts organizations and programs annually in recognition of its importance to the vitality and sustainability of the state’s non-profit arts sector. The arts in Maryland deliver more than \$1billion in total economic impact and support more than 12,000 jobs. Each year more than seven million people attend arts events in Maryland. In addition, the Council also supports arts in education programs that reach 200,000 students in 500 Maryland schools. Other MSAC programs support Individual Artists, County Arts Councils, Folk and Traditional arts, Arts & Entertainment Districts, and Public Art.

**FY14 (exp)**  
\$693,100

**FY15 (approp)**  
\$685,507

**FY16(est)**  
\$721,419

**59.061 STATE TRADE AND EXPORT PROMOTION PILOT GRANT PROGRAM – EXPORT MD**

**Program Description:** To boost the Maryland Export Initiative, DBED applied for and was awarded a federal grant as part of the State Trade and Export Promotion Program (STEP) authorized by the Small Business Jobs Act of 2012. The grant provides funding for small and medium sized Maryland companies to capitalize on opportunities in the global market and to help offset the cost of exhibiting at international trade shows and accessing the U.S. Commercial Service programs.

The STEP program is designed to help increase the number of small businesses that are exporting and to raise the value of exports for those small businesses that are currently exporting.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16(est)</b>
<b>\$269,661</b>	<b>\$0</b>	<b>\$0</b>

**AB.T00 COMMEMORATIVE COIN PROGRAM (PARTNERSHIP WITH THE UNITED STATES MINT)**

**Program Description:** Per authorization of Senate Bill 653 of the 111<sup>th</sup> U.S. Congress, the U.S. Mint was authorized to mint and issue Star-Spangled Banner Commemorative Coins and with the proceeds going to Maryland. Proceeds from the sale of the Star-Spangled Banner Commemorative Coin will be used by the Maryland War of 1812 Bicentennial Commission to provide matching grants and investments in projects and programming to celebrate the national bicentennial of the Star-Spangled Banner and the War of 1812. The program will end at the end of 2015.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16(est)</b>
<b>\$2,490,410</b>	<b>\$501,865</b>	<b>\$0</b>

- end DBED report -

## MARYLAND COMMISSION ON CIVIL RIGHTS (MCCR)

### 14.401 FAIR HOUSING ASSISTANCE PROGRAM - STATE & LOCAL

**Program Description:** Provides assistance to state and local fair housing enforcement agencies to support complaint processing, training, technical assistance, education and outreach, data and information systems to further fair housing within the agency's jurisdiction. The Fair Housing Assistance Program (FHAP) builds intergovernmental enforcement, provides funding assistance for state and local fair housing enforcement agencies, and strengthens administration of fair housing laws.

**FY 14 (exp)**  
**\$ 167,742**

**FY 15 (approp)**  
**\$ 404,425**

**FY 16 (est)**  
**\$ 275,831**

**Program Supported/Population Served:** Agency's Fair Housing Investigative Unit activities.

### 30.002 EMPLOYMENT DISCRIMINATION - STATE & LOCAL FAIR EMPLOYMENT PRACTICES AGENCY CONTRACTS

**Program Description:** Assists EEOC with enforcement of Title VII of the Civil Rights Act of 1964, the Age Discrimination in Employment Act, and the Americans with Disabilities Act by investigating and resolving charges of employment discrimination based on race, color, religion, sex, national origin, age, and/or disability.

**FY 14 (exp)**  
**\$ 351,086**

**FY 15 (approp)**  
**\$ 358,313**

**FY 16 (est)**  
**\$ 392,041**

**Program Supported/Population Served:** Agency's Employment Investigative Unit activities.

-end MCHR report-

## **GOVERNOR’S OFFICE OF CRIME CONTROL AND PREVENTION (GOCCP)**

### **16.017 SEXUAL ASSAULT SERVICES FORMULA PROGRAM**

**Program Description:** To increase intervention, advocacy, accompaniment, support services, and related assistance for adult, youth, and child victims of sexual assault; family and household members of such victims; and those collaterally affected by the victimization, except for the perpetrator of such victimization.

**Formula Description:** SASP Formula Grant Program funds will be awarded based on the following guidelines: By statute, OVW will award a base amount to each State and Territory. Funds remaining after the allocated base amount will be distributed among the States and Territories based on population, including Tribal populations. The most accurate and complete data compiled by the United States Bureau of the Census is used to determine the populations.

A contribution of non-Federal dollars (“match”) is not required for this program and there is a 5% allowance for administrative funds.

<b>FY14 (actual)</b>	<b>FY15 (approp)</b>	<b>FY16 (allowance)</b>
<b>\$ 283,659</b>	<b>\$291,049</b>	<b>\$ 293,336</b>

### **16.123 COMMUNITY-BASED VIOLENCE PREVENTION DEMONSTRATION PROGRAM**

**Program Description:** To provide funds for localities to support federal, state, and local partnerships to replicate proven multi-disciplinary, community-based strategies to reduce violence. A growing number of communities have adopted multi-strategy, multi-disciplinary approaches to reduce the violence that has adversely affected youth, families, and neighborhoods across America.

**Formula Description:** This program has no statutory formula or matching requirement.

<b>FY14 (actual)</b>	<b>FY15 (approp)</b>	<b>FY16 (allowance)</b>
<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,500,000</b>

### **16.523 JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANTS**

**Program Description:** To provide States and units of local government with funds to develop programs to strengthen and promote greater accountability in the juvenile justice system. To survey the field and identify projects that would benefit from research, demonstration, and evaluation in the 18 purpose areas identified in the JABG Program. To provide training and

technical assistance to States and units of local government so they may develop programs outlined in the 18 program areas to promote greater accountability in the juvenile justice system.

**Formula Description:** Public Law 106-553 allocates 0.5 percent of the appropriated amount for each state and territory and of the total funds remaining, allocates to each state an amount that bears the same ratio as the population of people under the age of 18 living in each state for the most recent calendar year in which the data is available. Requires a cash match of 10 percent of total program costs; federal funds may not exceed 90 percent of total program costs. (Each state and territory receiving money under the JAIBG program must establish an interest-bearing trust fund to deposit program funds.)

<b>FY14 (actual)</b> <b>\$ 632,712</b>	<b>FY15 (approp)</b> <b>\$ 395,488</b>	<b>FY16 (allowance)</b> <b>\$ 100,000</b>
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#### **16.527 SAFE HAVENS: SUPERVISED VISITATION AND SAFE EXCHANGE**

**Program Description:** To provide a safe location at which parents may exchange or non-custodial parents may visit children in an abuse-free environment that promotes healthy interaction and serves as an access point for referring families to additional supportive services. The program is set up to aid families in which domestic violence, dating violence, child abuse, sexual assault, or stalking has occurred.

**Formula Description:** This program has no statutory formula or matching requirement.

<b>FY14 (actual)</b> <b>\$ 94,578</b>	<b>FY15 (approp)</b> <b>\$ 0</b>	<b>FY16 (allowance)</b> <b>\$ 0</b>
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#### **16.540 JUVENILE JUSTICE AND DELINQUENCY PREVENTION ALLOCATION TO STATES**

**Program Description:** To increase the capacity of State and local governments to support a variety of programs related to delinquency prevention and reduction, juvenile justice system improvement, research, evaluation, statistical analysis, and training and technical assistance.

**Formula Description:** Formula based on juvenile population. Statutory formulas are not applicable to this program. Matching Requirements: Percent: 10%. State grantees may use no more than 10 percent of their Formula Grant allocation for planning and administration and they must match planning and administration funds dollar for dollar.

<b>FY14 (actual)</b> <b>\$ 589,486</b>	<b>FY15 (approp)</b> <b>\$ 470,909</b>	<b>FY16 (allowance)</b> <b>\$ 661,159</b>
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## **16.548 TITLE V-DELINQUENCY PREVENTION PROGRAM**

**Program Description:** Increases the capacity of state and local governments to support the development of more effective prevention programs to improve the juvenile justice system through a risk and protective factor-focused programming approach.

**Formula Description:** Formula based on population of youth under the maximum age of original juvenile court delinquency jurisdiction. State or units of local government must match Title V fund with 50 percent cash or in-kind contributions.

<b>FY14 (actual)</b>	<b>FY15 (approp)</b>	<b>FY16 (allowance)</b>
<b>\$ 20,846</b>	<b>\$ 0</b>	<b>\$ 0</b>

## **16.550 STATE JUSTICE STATISTICS PROGRAM FOR STATISTICAL ANALYSIS CENTERS**

**Program Description:** To improve the administration of justice by encouraging the development of State-level capabilities for collecting, analyzing, utilizing, and disseminating statistical information pertaining to crime, criminal justice, sex offenses, incident based reporting, and for providing statistical information to the Federal Government for national compilations. To analyze particular criminal justice issues of current concern and significance to criminal justice practitioners, as identified by BJS in conjunction with other Office of Justice Programs components, the Justice Research and Statistics Association, and selected SAC Directors.

**Formula Description:** There is no statutory requirement for matching funds.

<b>FY14 (actual)</b>	<b>FY15 (approp)</b>	<b>FY16 (allowance)</b>
<b>\$ 95,643</b>	<b>\$ 83,097</b>	<b>\$ 59,940</b>

## **16.575 CRIME VICTIM ASSISTANCE FORMULA GRANT PROGRAM**

**Program Description:** Enacted in 1984, the Victims of Crime Act (VOCA) is the central source of federal financial support for direct services to victims of crime. VOCA is administered at the federal level through the U.S. Department of Justice, Office for Victims of Crime which annually awards a grant to each state, the District of Columbia and U.S. Territories to support victim assistance services for victims and survivors of domestic violence, sexual assault, child abuse, drunk driving, homicide, and other crimes.

The purpose of the Victims of Crime Assistance (VOCA) Program is to improve the treatment of victims of crime by providing them with the assistance and services necessary to aid their restoration after a violent criminal act, and to support and aid them as they move through the criminal justice process. Victim assistance includes services such as crisis intervention,



counseling, emergency transportation to court, temporary housing and criminal justice support and advocacy.

**Formula Description:** Awards are made on the basis of population with a base amount of \$500,000 for each state.

<b>FY14 (actual)</b> <b>\$ 6,946,132</b>	<b>FY15 (approp)</b> <b>\$ 6,917,386</b>	<b>FY16 (allowance)</b> <b>\$ 8,387,461</b>
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### **16.588 VIOLENCE AGAINST WOMEN FORMULA GRANTS**

**Program Description:** To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against women, and develop and strengthen victim services in cases involving crimes against women. The Program encourages the development and implementation of effective, victim-centered law enforcement, prosecution, and court strategies to address violent crimes against women and the development and enhancement of victim services in cases involving violent crimes against women.

**Formula Description:** The federal share of these grants may not exceed 75 percent of the total costs of the projects described in the applications. Non-profit, non-governmental victim service programs are exempt from the match. States may satisfy the 25 percent match through in-kind services.

<b>FY14 (actual)</b> <b>\$ 2,515,109</b>	<b>FY15 (approp)</b> <b>\$ 2,455,970</b>	<b>FY16 (allowance)</b> <b>\$ 2,606,903</b>
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### **16.593 RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS**

**Program Description:** Develops and implements residential substance abuse treatment programs within state and local correctional facilities, in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment.

**Formula Description:** This program has no statutory formula. Matching Requirements: Percent: 25.%. Grant funds are allocated to the States using the following formula: a) each participating State is allocated a base amount of 0.4 percent of the total funds available for the program; and b) the remaining funds are allocated to each participating State in the ratio its prison population bears to the total prison population of all participating States. The most recent National Prisoner Statistics collected by the Bureau of Justice Statistics will be used to make these allocations. The Federal share of a grant-funded project may not exceed 75 percent of the total costs of the project. The 25 percent matching funds must be in the form of a cash match. This program does not have MOE requirements.

**FY14 (actual)**  
**\$ 168,009**

**FY15 (approp)**  
**\$ 181,310**

**FY16 (allowance)**  
**\$ 178,679**

### **16.607 BULLETPROOF VEST PARTNERSHIP PROGRAM**

**Program Description:** To protect the lives of law enforcement officers by helping state, local and tribal law enforcement agencies provide officers with armored vests.

**Formula Description:** This program has no statutory formula.

**Matching Requirements:** Percent: 50%. The program requires that each applicant jurisdiction be responsible for providing at least 50 percent of the cost of each vest purchased.

**FY14 (actual)**  
**\$ 33,960**

**FY15 (approp)**  
**\$ 32,226**

**FY16 (allowance)**  
**\$ 0**

### **16.609 COMMUNITY PROSECUTION & PROJECT SAFE NEIGHBORHOOD**

**Program Description:** Project Safe Neighborhoods (PSN) is a nationwide commitment and a comprehensive, strategic approach to reducing gun crime in America by networking existing local programs that target gun crime and providing those programs with additional tools and/or resources needed to reduce gun violence.

The Community Prosecution program focuses on problem solving, strategic planning, and working in partnership with the community to prevent crime and violence and improve public safety. The Community Gun Violence Prosecution program allocates resources directly to chief prosecutors across the country to improve the long-term ability of prosecution agencies to more fully address the issue of firearm-related violent crime within their jurisdictions.

**Formula Description:** This program has no statutory formula. This program has no matching requirements.

**FY14 (actual)**  
**\$ 46,265**

**FY15 (approp)**  
**\$ 0**

**FY16 (allowance)**  
**\$ 490,746**

### **16.727 COMBATING UNDERAGE DRINKING**

**Program Description:** To support and enhance efforts by states, in cooperation with local jurisdictions, to enforce state laws prohibiting the sale of alcoholic beverages to minors and to prevent the purchase or consumption of alcoholic beverages by minors.

**Formula Description:** This program has no statutory formula. Matching requirements are not applicable to this program.

**FY14 (actual)**  
**\$ 12,460**

**FY15 (approp)**  
**\$ 300,000**

**FY16 (allowance)**  
**\$ 0**

### **16.738 BYRNE– JUSTICE ASSISTANCE GRANT**

**Program Description:** The BJRA Program is a coordinated effort to help State agencies, units of local government, local public and private entities, faith-based and community organizations, institutes of higher education, for profit (commercial), and non-profit organizations. Funds awarded are intended to help reduce existing gaps in services and to foster collaboration and cooperation among partner agencies and stakeholders throughout Maryland. JAG funds support all components of the criminal justice system from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives. JAG funded projects may address crime through the provision of services directly to individuals and/or communities and by improving the effectiveness and efficiency of criminal justice systems, processes, and procedures.

**Formula Description:** The Bureau of Justice Statistics (BJS) calculates, for each state and territory, a minimum base allocation which, based on the congressionally mandated JAG formula, can be enhanced by (1) the state’s share of the national population, and (2) the state’s share of the country’s Part 1 violent crime statistics. Once the State funding is calculated, 60 percent of the funding is awarded to the State and 40 percent to the eligible units of local government. State also have a variable percentage of the allocation that is required to be “passed through” to units of local government. This amount, as calculated by BJS, is based on each State's crime expenditures. Additionally, the formula then calculates direct allocations for local governments within each state, based on their share of the total violent crime reported within the state. Local governments entitled to at least \$10,000 awards may apply directly to BJA for local JAG grants.

**FY14 (actual)**  
**\$ 5,272,933**

**FY15 (approp)**  
**\$ 3,933,024**

**FY16 (allowance)**  
**\$ 4,767,070**

### **16.741 POST-CONVICTION DNA TESTING ASSISTANCE PROGRAM**

**Program Description:** Program Description: GOCCP’s Post conviction DNA Testing program works in conjunction with the National Institute of Justice to provide funding for additional DNA testing of convicted offenders. Maryland needs additional resources to expedite the processing of requests for post-conviction DNA testing by defendants who have been convicted of violent crimes and assert that such testing will demonstrate that they did not commit the crimes. The grant funds will be used to accomplish the goal of ensuring that individuals convicted of violent crimes in Maryland state courts who have claims of factual innocence that can be addressed through post-conviction DNA testing, or through the analysis of CODIS data implicating someone other than the convicted defendant as the perpetrator of the crime, are identified and properly represented by counsel.

**Formula Description:** Statutory formulas are not applicable to this program. Matching requirements are not applicable to this program.

<b>FY14 (actual)</b> <b>\$ 152,232</b>	<b>FY15 (approp)</b> <b>\$ 510,324</b>	<b>FY16 (allowance)</b> <b>\$ 0</b>
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**16.742 PAUL COVERDALE FORENSIC SCIENCES IMPROVEMENT GRANT PROGRAM**

**Program Description:** To improve the quality and timeliness of forensic science and medical examiner services and/or to eliminate backlogs in the analysis of forensic evidence, including controlled substances, firearms examination, forensic pathology, latent prints, questioned documents, toxicology, and trace evidence for criminal justice purposes.

**Formula Description:** This program has no statutory formula requirement. This program has no matching requirements.

<b>FY14 (actual)</b> <b>\$ 223,610</b>	<b>FY15 (approp)</b> <b>\$ 133,385</b>	<b>FY16 (allowance)</b> <b>\$ 293,159</b>
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**16.751 EDWARD BYRNE MEMORIAL COMPETITIVE GRANT PROGRAM, ENCOURAGING INNOVATION: FIELD-INITIATED PROGRAMS**

**Program Description:** To develop and implement new and innovative strategies that better enable local criminal justice systems to prevent and respond to emerging and chronic crime problems that affect many communities in the United States. This program is funded under both the Edward Byrne Memorial Competitive Grant Program (Byrne Competitive Program) and the Edward Byrne Memorial Justice Assistance Grant (JAG) Program (42 U.S.C. 3751(a)) set-aside provision for training and technical assistance. The Byrne Competitive Program helps local communities improve the capacity of state and local justice systems and provides for national support efforts including training and technical assistance programs strategically targeted to address local needs.

**Formula Description:** This program has no statutory formula or matching requirement.

<b>FY14 (actual)</b> <b>\$ 148,947</b>	<b>FY15 (approp)</b> <b>\$ 0</b>	<b>FY16 (allowance)</b> <b>\$ 0</b>
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**16.754 HAROLD ROGERS PRESCRIPTION DRUG MONITORING PROGRAM**

**Program Description:** The primary purpose of the Harold Rogers Prescription Drug Monitoring Program (PDMP) is to enhance the capacity of regulatory and law enforcement agencies and public health officials to collect and analyze controlled substance prescription data and other scheduled chemical products through a centralized database administered by an authorized state agency. The program was created by the FY 2002 U.S. Department of Justice

Appropriations Act (Public Law 107-77) and has received funding under each subsequent year's Appropriations Act.

<b>FY14 (actual)</b>	<b>FY15 (approp)</b>	<b>FY16 (allowance)</b>
<b>\$ 216,315</b>	<b>\$ 0</b>	<b>\$ 0</b>

### **93.643 CHILDREN'S JUSTICE ACT COMMITTEE**

**Program Description:** To encourage States to enact reforms which are designed to improve: (a) The handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner which limits additional trauma to the child victim; (b) the handling of cases of suspected child abuse or neglect related fatalities; (c) the investigation and prosecution of cases of child abuse and neglect, particularly child sexual abuse and exploitation; and (d) the handling of cases involving children with disabilities or serious health-related problems who are victims of abuse or neglect.

**Formula Description:** This program has no statutory formula or matching requirements.

<b>FY14 (actual)</b>	<b>FY15 (approp)</b>	<b>FY16 (allowance)</b>
<b>\$ 327,336</b>	<b>\$ 305,422</b>	<b>\$ 300,857</b>

### **93.671 FAMILY VIOLENCE PREVENTION AND SERVICES ACT FORMULA GRANT**

**Program Description:** Federal funds are used by States for grants to local public agencies and nonprofit private organizations to prevent incidents of family violence, domestic violence, and dating violence; to provide immediate shelter, supportive services, and access to community-based programs for victims of family violence, domestic violence, or dating violence, and their dependents; and to provide specialized services for children exposed to family violence, domestic violence, or dating violence, underserved populations, and victims who are members of racial and ethnic minority populations. States must give special emphasis to the support of community-based projects of demonstrated effectiveness carried out by nonprofit private organizations, particularly those projects where the primary purpose is to operate shelters for victims of family violence, domestic violence, and dating violence, and their dependents, or those which provide counseling, advocacy, and self-help services to victims of family violence, domestic violence, and dating violence and their dependents. States and Indian Tribes may not impose an income eligibility standard on individuals receiving services supported by funds appropriated under this Act and Federal funds may not be used as direct payment to any victim of family violence, domestic violence, or dating violence. The receipt of supportive services under this title shall be voluntary. No condition may be applied for the receipt of emergency shelter as described in subsection (b)(1)(A) of this title. No less than 70 percent of the funds distributed must be used for immediate shelter and supportive services, and no less than 25 percent for supportive services.

**Formula Description:** Statutory Formula: Title 45, Part 1370, Subpart H. (1) Each State shall be allotted for payment in a grant authorized under section 303(a), \$600,000, with the remaining funds to be allotted to each State in an amount that bears the same ratio to such remaining funds as the population of such State bears to the population of all States; (2) Guam, American Samoa, the United States Virgin Islands, and the Commonwealth of the Northern Mariana Islands shall be allotted not less than one eighth of 1 percent of the amounts available for grants under section 303 (a) for the fiscal year for which the allotment is made; and (3) to carry out section 303 (b) the Secretary shall make available not less than 10 percent of such amounts to make grants to Indian Tribes, tribal organizations and nonprofit private organizations approved by an Indian Tribe. This program has no matching requirements.

**FY14 (actual)**  
**\$ 1,454,831**

**FY15 (approp)**  
**\$ 1,582,898**

**FY16 (allowance)**  
**\$ 1,742,485**

-end GOCCP report-

## MARYLAND DEPARTMENT OF DISABILITIES (MDOD)

### 84.224A STATE GRANTS FOR ASSISTIVE TECHNOLOGY-RELATED ASSISTANCE

**Program Description:** Funded through the Assistive Technology Act of 1998 as amended in 2004 by the Rehabilitation Services Administration. This grant funds information and referral, training, equipment demonstration, equipment loan, equipment financing and equipment re-use activities to increase availability and accessibility of assistive technology for individuals with disabilities.

**Formula Description:** No match is required. Funds for this grant were originally allocated by the size of the disability population in each state. By statute in the 9th year of this grant each program would receive 75% of their original appropriation and in the 10th year and beyond each program would receive 50% of its original appropriation. Maryland Technology Assistance Program (MD TAP) received its first grant in 1988 and began operating in 1989. Maryland was operating under the Technology-Related Assistance for Individuals with Disabilities Act of 1988 and is now operating under the newly reauthorized Assistive Technology Act of 1998 as amended in 2004. Under the new act, each state is to receive an amount that is not less than the amount received in fiscal year 2004 under the Act as their base year amount. If a higher appropriation is granted to the Act, the increase is allotted with 50% divided equally among the states and 50% divided based on population. If a lower appropriation is granted that is insufficient to award each state their base award, the allotments will be ratably reduced. If additional funds become available later, the allotments will be ratably increased.

**FY14 (exp)**  
**\$ 454,516**

**FY15 (approp)**  
**\$ 482,553**

**FY16 (est)**  
**\$ 482,588**

**Program Supported/Population Served:** Maryland Technology Assistance Program / Individuals with disabilities statewide

### 93.630 DEVELOPMENTAL DISABILITIES BASIC SUPPORT GRANTS

**Program Description:** Enables individuals with developmental disabilities to become independent, productive, and included into their communities. Funding under these programs is to assist states in the development of a plan for a comprehensive and coordinated system of services and other activities to enhance the lives of individuals with developmental disabilities and their families to their maximum potential, and to support a system which protects the legal and human rights of individuals with developmental disabilities.

**Formula Description:** Allocation criteria and/or mathematical calculations: two-thirds of the amount appropriated is allotted to each State according to the ratio the population each State bears to the population of the United States, weighted by the relative per capita income for each State. One-third of the amount appropriated is allotted to each State according to the ratio of beneficiaries in the State receiving benefits under Childhood Disabilities Beneficiary Program, related to the age 18 to 65 population of the State as bearing on the national total of such population, weighted by the total population of the State. The Federal share of projects supported under the State Plan may not exceed 75%, except for projects whose activities or

products target individuals with developmental disabilities who live in urban or rural poverty areas, which may not exceed 90 percent of the aggregate necessary costs of such project or activities, and in the case of projects or activities undertaken by the Council or Council staff to implement State plan priority, activities may be up to 100% of the aggregate necessary cost of such activities

**FY14 (exp)**  
**\$ 1,053,679**

**FY15 (approp)**  
**\$ 1,096,616**

**FY16 (est)**  
**\$ 1,100,190**

**Program Supported/Population served:** Individuals with developmental disabilities and their families

**84.418 US Department of Education: Promoting Readiness of Minors in Supplemental Security Income (PROMISE)**

**Program Description:** PROMISE is a joint initiative of the:

- Department of Education ([ED](#)),
- Department of Health and Human Services ([HHS](#)),
- Department of Labor ([DOL](#)), and
- Social Security Administration ([SSA](#)).

Through a competitive process, Maryland was one of 6 grantees to be awarded a PROMISE grant in October 2013. The 5 year award for \$31, 190,076.00 is intended to foster improved education, and post-secondary outcomes for children ages 14-16 who receive Supplemental Security Income (SSI), as well as their families.

**Objective:** Recruit 2,000 Maryland youth on SSI and their families. 1,000 will be randomly assigned to an Enhanced Services group, and will receive Assertive community based case management with an emphasis on educational and employment attainment for the youth and their family as well additional individualized supports above and beyond what they typically would receive including benefits counseling, motivational interviewing and financial literacy. The other 1000 will receive the services typically available. SSA through Mathematica will track both groups to measure long term impact and outcomes.

**Program Supported/Population Served:** Youth with disabilities between the ages of 14 and 16 receiving SSI and their families.

**FY 14 (exp)**  
**\$ 4,878,001**

**FY15 (approp)**  
**\$7,347,566**

**FY 16 (est)**  
**\$ 7,170,736**

- end DoD report -



# MARYLAND STATE DEPARTMENT OF EDUCATION (MSDE)

## 10.553 SCHOOL BREAKFAST PROGRAM

**Program Description:** The School Breakfast Program (SBP) is a federal child nutrition program that provides reimbursement to participating Local Educational Agencies (LEAs) for serving student breakfast meals that meet established nutrition standards and other Program requirements. Public schools, nonprofit private schools and residential child care institutions are eligible to participate through an agreement with the Maryland State Department of Education (MSDE), the agency responsible for administering the Program at the state level. Participating LEAs agree to operate the Program on a nonprofit basis, provide all students with access to the Program, and serving breakfast for free or at the reduced price to eligible students. A school serving 40 percent or more of its total lunches in the free and reduced-price category in the second preceding school year qualifies as severe need and receives a higher breakfast reimbursement rate. In 2014, the Maryland Meals for Achievement (MMFA) In-Classroom Breakfast Program provided an additional \$5.2 million in State funds to subsidize the cost of providing breakfast in the classroom for all students at no charge to students. To apply for MMFA, a school must have at least 40 percent of its enrollment determined eligible for free or reduced-price meal benefits. In 2014, the 413 schools participating in the MMFA served 20.6 million breakfast meals, generating \$23.9 million in federal breakfast reimbursements to schools.

**Formula Description:** Reimbursement is determined monthly by the number of breakfast meals served to students in each of the meal benefit categories (paid, reduced, and free). A student’s eligibility for free or reduced-price meals may be established a number of ways including by completion of a household meal benefit application. The current federal Income Eligibility Guidelines (IEGs) for household size and income may be used to determine student meal benefit eligibility status by comparing them to the information provided by the household on the meal benefit application. The United States Department of Agriculture (USDA) adjusts the IEGs annually for use in determining eligibility for free and reduced-price meals and free milk for the period from July 1 through June 30. A student’s eligibility status for meal benefits extends to all meals and snacks offered in the child nutrition programs. Maryland school students pay an average price of \$1.39 for a paid breakfast and students eligible for reduced-price meal benefits pay no more than \$0.30. The USDA adjusts SBP reimbursement rates annually; they are effective July 1 through June 30. MMFA state reimbursement is calculated monthly for each participating school and is based on the actual number of breakfasts served to students with a meal benefit eligibility status of either reduced-price or paid. MMFA breakfasts claimed in the reduced category are reimbursed at \$0.30, while the reimbursement rate for paid breakfasts varies as a function of the schools’ percentage of enrolled students eligible for free and reduced-price meals.

**Federal reimbursement rates for FY 2015:**

School Breakfast Program	Free	Reduced-Price	Paid
Non-Severe Need Rate	\$1.62	\$1.32	\$.28
Severe Need Rate	\$1.93	\$1.63	\$.31

**FY 14 (exp)**  
\$ 54,471,266

**FY 15 (approp)**  
\$ 63,429,000\*

**FY 16 (est)**  
\$ 71,000,000

**Program Supported/Population Served:** Statewide program, 2013-2014 school-year data: Supported 36,683,313 meals in all 25 local education agencies including The Seed School; qualifying Nonprofit Private Schools and Residential Childcare Institutions also received assistance.

**10.555 NATIONAL SCHOOL LUNCH PROGRAM**

**Program Description:** The National School Lunch Program (NSLP) is a federal child nutrition program that provides reimbursement to participating Local Educational Agencies (LEAs) for serving student lunch meals and snacks in after-school care programs that meet established nutrition standards and other Program requirements. Schools participating in the after-school care snack program are required to have an educational or enrichment component and, if the area eligible requirements are met, may claim all snacks served at the free rate of reimbursement. Schools not meeting the area eligibility requirement may claim after-school care snack reimbursement based upon the meal benefit eligibility status of the students served.

Public schools, nonprofit private schools, and residential childcare institutions are eligible to participate through an Agreement with MSDE, the Agency responsible for administering the Program at the state level. Participating LEAs agree to operate the Program on a nonprofit basis, provide all students with access to the Program, and serve lunch/snack at the free or reduced price to eligible students.

**Formula Description:** Reimbursement is determined monthly by the number of lunch meals and after-school care snacks served to students in each of the meal benefit categories (paid, reduced, and free). A student’s eligibility for free or reduced-price meals may be established a number of ways, including the completion of a household meal benefit application by a student’s parent or guardian. The current federal Income Eligibility Guidelines (IEGs) for household size and income may be used to determine student meal benefit eligibility status by comparing them to the information provided by the household on the meal benefit application. The United States Department of Agriculture (USDA) adjusts the IEGs annually for use in determining eligibility for free and reduced-price meals and free milk for the period from July 1 through June 30. A student’s eligibility status for meal benefits extends to all meals and snacks offered in the child nutrition programs. Maryland school students pay an average price of \$2.53 for a paid lunch, and students eligible for reduced-price meal benefits pay no more than \$0.40 for lunch and \$0.15 for a snack. The USDA adjusts NSLP reimbursement rates annually; they are effective July 1 through June 30. LEAs that served 60 percent or more of total lunches in the free and reduced-price category in the second preceding school year qualify for an additional \$0.02 for each lunch served. Additionally, LEAs are eligible to receive commodity foods, called “entitlement” foods; the level of funding is determined by the number of lunches served at a value of \$0.2475 for each lunch meal.

**Federal reimbursement rates for FY 2015:**

Lunch Rates	Free	Reduced-Price	Paid
	\$2.98	\$2.58	\$0.28
with extra \$0.02	\$3.00	\$2.60	\$0.30

<b>After-School Snacks Served in After-School Care Programs</b>	<b>Free</b>	<b>Reduced-Price</b>	<b>Paid</b>
	\$ .82	\$ .41	\$ .07
<b>Commodity Entitlement</b>	\$ .2475 for lunches		

**FY14(exp)**  
\$ 149,464,740

**FY15(approp)**  
\$ 170,427,000

**FY16(est)**  
\$ 190,244,100

**Program Supported/Population Served:** 2013-2014 school-year data:

Supported 67,881,182 lunch meals in all 25 local education agencies including The Seed School; supported 925,069 in after school snacks; and qualifying Nonprofit Private Schools and Residential Child care Institutions also received assistance.

#### 10.556 SPECIAL MILK PROGRAM FOR CHILDREN

**Program Description:** The Special Milk Program (SMP) is a federal child nutrition program that provides reimbursement to participating agencies for half pints of milk served to children. The Program provides milk to children in schools and child care institutions that are not participating in another federal meal program. Agencies are eligible to participate through an Agreement with MSDE, the agency responsible for administering the Program at the state level.

**Formula Description:** Reimbursement is determined monthly by the number of half pints of milk served to eligible children multiplied by the reimbursement rate. The paid rate is used for each half pint of milk served unless the agency has elected to operate a pricing program with free milk for eligible children. If this option is selected, the agency must determine children's eligibility status for free milk benefits. A student's eligibility for free milk may be established a number of ways, including the completion of a household meal benefit application by the student's parent or guardian. The current federal Income Eligibility Guidelines (IEGs) for household size and income may be used to determine student meal/milk benefit eligibility status by comparing them to the information provided by the household on the meal benefit application. The United States Department of Agriculture (USDA) adjusts the IEGs annually for use in determining eligibility for free and reduced-price meals and free milk for the period from July 1 through June 30. A student's eligibility status for meal/milk benefits extends to all meals and snacks offered in the child nutrition programs. The USDA adjusts SMP reimbursement rates annually; they are effective July 1 through June 30. Agencies that elect to operate a pricing program with free milk will receive the average cost per half pint of milk for the half pints served to students determined eligible for free milk benefits and the paid rate for all other half pints served.

<b>Federal reimbursement rates for FY 2014: Special Milk Program</b>	<b>Free Milk</b>	<b>Paid Milk</b>	<b>All Milk</b>
Pricing Programs Without Free Option	N/A	N/A	\$ .2300

Pricing Programs With Free Option	Average cost per half pint of milk	\$.2300	N/A
Non-Pricing Programs	N/A	N/A	\$.2300

**FY14 (exp)**  
**\$ 298,264**

**FY15 (approp)**  
**\$ 666,700**

**FY16 (est)**  
**\$ 666,700**

**Program Supported/Population Served:** 2013-2014 school-year data: Supported ported 1,517,418 servings in public schools and qualifying private schools.

### **10.558 CHILD and ADULT CARE FOOD PROGRAM**

**Program Description:** The Child and Adult Care Food Program (CACFP) is a federal nutrition program that provides reimbursement to participating agencies and providers for meals and snacks served to participants who meet Program requirements. These programs are funded by the U.S. Department of Agriculture and administered by the Maryland State Department of Education (MSDE). Agencies are eligible to participate through an Agreement with MSDE, the agency responsible for administering the Program at the state level. Family child care providers are eligible to participate through an agreement with an approved sponsoring organization. Child and adult care center reimbursement rates are based on the meal type and income eligibility of the meal recipient.

As a result of the 2009 federal Omnibus Appropriations Act, Maryland children have access to a nutritious supper through the CACFP At-Risk Meals Program. Afterschool care programs must meet the same eligibility requirements as those programs participating under the at-risk afterschool snack component of the CACFP. Local Educational Agencies and child care centers currently participating in an At-Risk or Area Eligible Snack Program may easily transition to participate in the At-Risk Afterschool Meals Program by simply adding two meal components to the snack. This program reimburses afterschool programs for nutritious meals served to children age 18 and under during the school year (including weekends and school breaks). In addition, the program must offer educational and enrichment activities in a supervised environment and serve a meal which meets USDA nutritional guidelines.

**Formula Description:** Program funds are provided to states through letters of credit to reimburse institutions for costs of food service operations, including administrative expenses. Appropriate rates of reimbursement, multiplied by the number of meals served to enrolled participants, represent the basic program payment that an agency receives for each meal served. For daycare homes, the adjustment reflects changes in the Food at Home series of the Consumer Price Index for All Urban Consumers. Donated foods or cash in lieu of donated foods are also made available. Program payments to child care or adult daycare centers depend on the number and types of meals served to enrolled participants, multiplied by the appropriate rate of reimbursement. Rates for meals served to enrolled children and eligible adults in daycare centers are determined by participants' eligibility for free, reduced-price, or paid meals, using USDA Income Eligibility Guidelines. All children in emergency shelters are eligible to receive free meals without application. At-Risk, after-school meal programs, which must be located in low-income areas, are reimbursed at the free rate for all snacks and meals. Sponsoring organizations of daycare homes for children are reimbursed at a graduated administrative rate based on the number of homes they operate. The level of reimbursement for meals served to enrolled children in home daycare settings is determined by economic need based on the location of the daycare home, the income of the day care provider, or the income of an individual child's household. Schools and childcare centers are eligible to participate in the Afterschool At-Risk Meals Program if they are located in an attendance area of a school in which at least 50 percent of

enrolled children are eligible for free or reduced-priced meals. This grant includes an allowance in FY 2015 of \$741,210 for the State’s administration of the program.

**Federal reimbursement rates for FY 2015**

Meals in Child and Adult Care Centers	Free	Reduced-Price	Paid
Breakfast	\$1.62	\$1.32	\$.28
Lunch and Supper	\$2.98	\$2.58	\$.28
Snack	\$.82	\$.41	\$.07
Cash-in-lieu of commodities			\$.2475
Commodity Entitlement			\$.2475

**Family Child Care Food Service Payment Rates for Meals:**

Meals	Tier I	Tier II
Breakfast	\$1.31	\$.48
Lunch and Supper	\$2.47	\$1.49
Snack	\$.73	\$.20

**Family Child Care Administrative Reimbursement Rates:**

1-50 homes	\$111.00
51-200 homes	\$ 85.00
201-1,000 homes	\$ 66.00
Additional Family Child Care Homes	\$ 58.00

**FY 14(exp)**  
**\$51,466,211**

**FY15 (approp)**  
**\$ 62,869,993**

**FY16 (est)**  
**\$69,611,228**

**Program Supported/Population Served:** The program is open to all children through the age of 12 in licensed public or private child care centers and family child care homes, and through the age of 18 in emergency shelters and at-risk after school care programs. Functionally impaired adults, age 18 and older, enrolled in nonresidential adult daycare centers are also eligible.  
 2013-2014 school-year data: Supported 33,237,250 meal servings.

**10.559 SUMMER FOOD SERVICE PROGRAM FOR CHILDREN**

**Program Description:** The Summer Food Service Program is a federal child nutrition program that provides reimbursement to participating agencies for serving meals and snacks that meet Program requirements. Agencies serve free, nutritious meals and snacks to help children in low-income areas get the nutrition they need to learn, play, and grow, throughout the summer months when they are not in school.

**Formula Description:** The program is administered by the MSDE School and Community Nutrition Programs Branch. MSDE receives funds from the U. S. Department of Agriculture (USDA) and, in turn, reimburses local agencies for meals served to eligible children attending camps, enrichment programs, and other summer activities programs. The USDA adjusts Summer Food Service Program reimbursement rates annually; they are effective January 1 through December 30. Agencies are

reimbursed for free meals or snacks served at the rate set by the federal government. This grant includes an appropriation in FY 2015 of \$230,273 for the State’s administration of the program.

**Federal reimbursement rates effective January 1 through December 30, 2015:**

MEAL TYPE	REIMBURSEMENT RATES	
	High Rural or Self-preparation Sites	Low Other Types of Sites
Breakfast	\$2.0775	\$2.0375
Lunch or Supper	\$3.6480	\$3.5875
Snack	\$0.8650	\$0.8450

**FY14 (exp)**  
\$8,245,055

**FY15 (approp)**  
\$ 8,240,340

**FY16(est)**  
\$ 9,117,125

**Program Supported/Population Served:** Summer 2014 Data. There were 2,716,975 meals and snacks served by four participating Local Education Agencies and non-profit agencies.

**10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION**

**Program Description:** Provides funds for the State’s operating expenses for the Administration of Child Nutrition Programs.

**FY14 (exp)**  
\$ 2,571,386

**FY15 (approp)**  
4,351,101

**FY16 (est)**  
6,170,281

**Program Supported/Population Served:** Use is limited to MSDE headquarters operations.

**10.574 TEAM NUTRITION TRAINING PROGRAM**

**Program Description:** Team Nutrition Training Grants are offered to all states annually on a competitive basis. Awards are made to a state agency based on a proposed project or activity for a two-year grant period. Team Nutrition is an initiative of the USDA Food and Nutrition Service to support the Child Nutrition Programs through training and technical assistance for foodservice, nutrition education for children and their caregivers, and school and community support for healthy eating and physical activity. The purpose of this grant is to help state agencies expand and enhance their training programs that incorporate and implement the *2010 Dietary Guidelines for Americans* and USDA Foods in meals served under the National School Lunch Program (NSLP) or the Child and Adult Care Food Program (CACFP). States must apply Team Nutrition’s three behavior-focused strategies in their proposals:

- Provide **training and technical assistance** to school nutrition food service professionals to enable them to prepare and serve nutritious meals that appeal to students.

- Provide **fun and interactive nutrition education** for children, teachers, parents and others caregivers.
- Build **school and community support** for creating healthy school environments that are conducive to healthy eating and physical activity.

**Formula Description:** The program is administered by the MSDE School and Community Nutrition Programs Branch. MSDE receives funds from the U. S. Department of Agriculture (USDA). LEAs and child care agencies are reimbursed for both operating costs and administrative costs through mini-grants.

<b>FY14 (exp)</b> <b>\$ 347,401</b>	<b>FY15 (approp)</b> <b>\$ 698,643</b>	<b>FY16(est)</b> <b>\$ 698,113</b>
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**Program Supported/Population Served:** State Agencies administering the National School Lunch Program or the Child and Adult Care Food Program are eligible to apply for Team Nutrition Training Grants.

### **10.582 FRESH FRUIT AND VEGETABLE PROGRAM (FFVP)**

**Program Description:** Beginning school year 2008-2009, a provision under the Omnibus Appropriation Act provided funding to the State of Maryland to participate in the Fresh Fruit and Vegetable Program (FFVP). The Food, Conservation, and Energy Act of 2008 (P.L. 110-234), the Farm Bill, amended the National School Lunch Act to add a new section, 19, the FFVP. The FFVP provides reimbursement to selected elementary schools for serving students fresh fruits and vegetables throughout the school day during non-mealtimes. The Program emphasizes repeated exposure to potentially new, delicious fruits and vegetables to facilitate greater acceptance and adoption of healthier eating habits.

State agencies may select public and nonprofit private elementary schools to participate in the FFVP, with the highest priority given to schools with the highest percentages of low-income students (i.e., free/reduced price enrollment at or above 50 percent). Participating schools must agree to serve fresh fruits and vegetables to all enrolled students for free and to publicize fresh fruit and vegetable availability within the school.

**Formula Description:** Program funds are provided to states through cash grants. Funds are first allocated to each state based on an annual grant equal to one percent of the total funds made available; USDA's, Food and Nutrition Services will then allocate the remaining funds to each state that is operating a school lunch program based on the proportion of the state population to the U.S. population. Total enrollment of all schools selected must result in a per-student allocation of \$50-\$75 per year. Section 19 permits state agencies (SAs) to retain a portion of their total FFVP grant allocation for state administrative costs. SAs must subtract funds used for state administrative costs prior to making school selections and determining school allocations. Eligible reimbursable costs to the schools include the cost of fruits and vegetables and, to a lesser degree, the cost of labor for the preparation and service of FFVP and some administrative expenditure.

<b>FY14 (exp)</b> <b>\$ 3,219,739</b>	<b>FY15 (approp)</b> <b>\$ 4,100,150</b>	<b>FY 16(est)</b> <b>4,264,203</b>
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**Program Supported / Population Served:** This competitive grant provides for the serving of fresh fruits and vegetables in eligible Maryland schools. There are 145 schools are participating this year.

## 45.310 INSTITUTE OF MUSEUM & LIBRARY SERVICES

**Program Description:** Institute Of Museum & Library Services (IMLS) is an independent federal agency that fosters leadership, innovation, and a lifetime of learning by supporting the nation's museums and libraries. Federal library dollars may be used for the following:

- Education: promoting the roles of museums and libraries as centers for lifelong learning;
- Access: using technology and training to give all citizens equitable access to information and cultural resources;
- Families and Children: supporting museum and library use for all ages;
- Communities: strengthening the role of museums and libraries as centers of civic engagement; and
- Cultural Heritage: studying, preserving, and showcasing different heritages.

**Formula Description:** The formula for the allotment of funds is based on two elements: (1) the base allotment for each state fluctuates with the amount appropriated for the program each year. The base for FY 2008 was \$540,968; and (2) a share based on population. The program is administered by the Maryland State Department of Education, Division of Library Development and Services, which serves as the State Library Administrative Agency.

<b>FY14(exp)</b>	<b>FY15(approp)</b>	<b>FY16(est)</b>
<b>\$2,244,145</b>	<b>\$ 2,660,065</b>	<b>\$ 2,888,334</b>

**Program Supported / Population Served:** The funding supports the development of the 27 public library systems in Maryland and the statewide sharing of resources.

## 84.010 TITLE I GRANTS TO LOCAL EDUCATION AGENCIES

**Program Description:** This project provides financial assistance through State Education Agencies (SEAs) to Local Education Agencies (LEAs) and schools with high numbers or high percentages of low-income children. Helps to ensure that all children meet challenging state academic content and student academic achievement standards.

**Formula Description:** Title I funds are allocated using four statutory formulas based primarily on census poverty estimates adjusted for the cost of education in the state. Basic Grants provide funds to LEAs. The number of children counted in the formula is at least ten and exceeds two percent of an LEA's school-age population. Concentration Grants also flow to LEAs. The number of formula children exceeds 6,500 or 15% of the total school-age population.

Targeted Grants are based on the same data used for Basic and Concentration Grants, except data is weighted so that LEAs with higher numbers or higher percentages of poor children receive more funds. Targeted Grants flow to LEAs where the number of schoolchildren counted in the formula (without application of the formula weights) is at least ten, and exceeds five percent of the LEA's school-age population.

Education Finance Incentive Grants (EFIGs) distribute funds to states based on factors that measure (1) a state's effort to provide financial support for education compared to its relative wealth as measured by its per capita income and (2) the degree to which education expenditures among LEAs



within the state are equalized. Once a state's EFIG allocation is determined, funds are allocated to LEAs in which the number of poor children is at least five percent of the LEA's school-age population. LEAs target funds to Title I schools having the highest percentage of children from low-income families.

Unless a participating school operates a school-wide program, the school focuses Title I services on children who are failing, or most at risk of failing, to meet state academic standards. Schools in which low-income children make up at least 40% of enrollment are eligible to use Title I funds for school-wide programs serving all children in the school. Title I funds also provide academic enrichment services to low-income children enrolled in private schools.

<b>FY14 (exp)</b> <b>\$ 181,578,289</b>	<b>FY15 (approp)</b> <b>\$ 200,127,876</b>	<b>FY 16(est)</b> <b>\$ 200,205,269</b>
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**Program Supported / Population Served:** Statewide.

#### **84.011 MIGRANT EDUCATION – BASIC STATE GRANT PROGRAM**

**Program Description:** Supports high quality educational programs for migratory children and helps ensure that migratory children moving among states are not penalized by disparities among states in curriculum, graduation requirements, or state academic content and student academic achievement standards. Funds ensure that migratory children are provided with appropriate educational services (including support services) addressing their special needs.

**Formula Description:** Allocations are based on the states per pupil expenditure for education and counts of eligible migratory children, ages three through 21, residing within the state.

<b>FY13 (exp)</b> <b>\$ 523,255</b>	<b>FY14 (approp)</b> <b>\$ 498,818</b>	<b>FY15 (est)</b> <b>\$ 525,000</b>
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**Program Supported / Population Served:** 2011 - 2012 school-year data:  
Supported sub-grants to Queen Anne's and Somerset counties. Academically supported 176 students (Pre-school thru grade 12) residing in four counties, (Kent, Queen Anne's, Wicomico, and Somerset) via summer programs. Queen Anne's also offered a tutorial program during the regular school year. In addition, the 381 students (ages three-21) were served through other outreach programs.

#### **84.013 TITLE I PROGRAM FOR NEGLECTED & DELINQUENT CHILDREN**

**Program Description:** Provides supplementary educational services to ensure educational continuity for children and youths in state-run juvenile and adult correctional institutions. Assists youths to make successful transitions to school or employment upon release.

**Formula Description:** Funds are allocated by formula to MSDE which makes sub-grants to state agencies that use the funds to supplement state funding in MSDE and Department of Juvenile Services (DJS) schools.

<b>FY13 (exp)</b> <b>\$ 1,126,869</b>	<b>FY14 (approp)</b> <b>\$ 1,584,749</b>	<b>FY15 (est)</b> <b>\$ 1,611,799</b>
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## 84.027 SPECIAL EDUCATION

**Program Description:** Assists in meeting costs of special education and related services provided to children with disabilities.

**Formula Description:** Funds are allocated to Pass-through, Discretionary, and Administration. The allocations of the Pass-through funds to the Local School Systems (LSS) are based on a formula that takes into account general population and poverty data. For any year in which the amount allocated to the state is equal to, or greater than the prior year level, the allocations to the LSSs are based on state funding under 34 C.F.R. §300.705(b) (1-2) received for FY 99; 85 percent of remaining funds on the basis of the relative numbers of children enrolled in public and private elementary schools and secondary schools within the LSS; and 15 percent of those remaining funds to the LSS in accordance with their relative numbers of children living in poverty, as determined by the State Educational Agency (SEA). States may retain remaining funds for state-level activities, including costs of administration, support, and direct service to children with disabilities.

**FY14 (exp)**  
**\$ 194,994,690**

**FY15 (approp)**  
**\$ 201,026,790**

**FY16 (est)**  
**\$ 200,434,086**

**Program Supported/Population Served:** 2013-2014 school-year data: Supported 103,788 students in regular classrooms, separate classrooms, nonpublic schools, homes, and hospitals.

## 84.048 CAREER AND TECHNICAL EDUCATION

**Program Description:** This grant provides states with support for state leadership activities, administration of the state plan for career and technical education, and sub-grants to eligible recipients to improve career and technical education programs. To be eligible for a sub-grant, Maryland applicants must be a local education agency or a community college offering state approved career and technical education programs that:

- Meet state and local adjusted levels of performance established for recipients;
- Build upon the state's efforts to develop challenging academic and technical standards and assist students in meeting such standards, including preparation for high skill, high wage, or high demand occupations in current or emerging professions;
- Promote the development of services and activities that integrate rigorous and challenging academic and career and technical instruction, and that link secondary education and postsecondary education for participating career and technical education students. This is achieved by integrating core academic subjects into career and technical education programs;
- Consist of a sequence of courses with coherent and rigorous content aligned with challenging academic standards and relevant technical knowledge and skills needed to prepare for further education and careers in current or emerging professions;
- Offer students technical skill proficiency, an industry-recognized credential, a certificate, or an associate degree and include competency-based applied learning that contributes to the academic knowledge, higher-order reasoning and problem-solving skills, work attitudes, general employability skills, technical skills, and occupation-specific skills, and knowledge of all aspects of an industry, including entrepreneurship;

- Develop, improve, or expand the use of technology in career and technical education programs;
- Develop, implement, and improve career and technical education, including tech prep education;
- Provide comprehensive professional development to career and technical education, academic, guidance, and administrative personnel;
- Support partnerships among secondary schools, postsecondary institutions, baccalaureate degree granting institutions, local workforce investment boards, business and industry, and intermediaries;
- Implement using Perkins Act funds and ensure evaluation and continuously improvement, including an assessment of how the needs of special populations are being met and preparation for careers in non-traditional fields are promoted;
- Provide individuals with opportunities throughout their lifetimes to develop, in conjunction with other education and training programs, the knowledge and skills needed to keep the United States competitive;
- Reflect such size, scope, and quality to bring about improvement in the quality of career and technical education programs;
- Describe how career guidance and academic counseling will be provided to career and technical education students, including linkages to future education and training opportunities; and
- Describe efforts to improve the recruitment and retention of career and technical education teachers, faculty, and career guidance and academic counselors, and the transition to teaching from business and industry.

**Formula Description:** Not more than ten percent of the state allotment may be used for state leadership activities, including professional development and technical assistance; not more than five percent of the state allotment may be used for state administrative costs; and 85% must be distributed to eligible recipients by formula described in the Perkins Act. This program is subject to non-supplanting requirements, requires maintenance of fiscal effort from non-federal sources, and must use a restricted indirect cost rate.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 14,901,368</b>	<b>\$ 14,769,269</b>	<b>\$ 15,289,772</b>

**Program Supported / Population Served:** 2012 - 2013 school year data:  
Supported participation of 111,189 high school students from all 24 local education agencies in ten Career Clusters and 68,488 community college students from 14 of 16 community colleges.

**84.126 REHABILITATION SERVICES – VOCATIONAL REHABILITATION GRANTS TO STATES**

**Program Description:** Supports a wide range of services assisting individuals with disabilities in preparing for and engaging in gainful employment consistent with their strengths, resources, priorities, concerns, abilities, capabilities, interests, and informed choice. Individuals with physical or mental impairments, resulting in a substantial impediment to employment, who can benefit from Vocational Rehabilitation (VR) services for employment, and who require VR services, are eligible for assistance.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
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\$ 41,294,312

\$ 45,249,363

\$ 39,743,824

**Program Supported / Population Served:** In FY 14 Supported 21,921/ Served 27,516.

#### **84.161 REHABILITATION SERVICES – CLIENT ASSISTANCE PROGRAM**

**Program Description:** Advises and informs clients, client applicants, and other individuals with disabilities of all the available services and benefits under the Rehabilitation Act, and of services and benefits available to them under the Americans with Disabilities Act (ADA). In addition, grantees may assist and advocate for clients and client applicants relating to projects, programs, and services.

**Formula Description:** Formula grant. Notice of annual allotment to states with quarterly grant award notices and funds withdrawn under the Electronic Transfer System.

**FY14 (exp)**  
**\$ 233,384**

**FY15 (approp)**  
**\$ 160,366**

**FY16 (est)**  
**\$ 204,454**

**Program Supported / Population Served:** Statewide Program

#### **84.169 INDEPENDENT LIVING**

**Program Description:** Offers formula grants to states to: (a) provide resources to statewide Independent Living Councils (SILCs); (b) provide Independent Living (IL) services to individuals with significant disabilities; (c) demonstrate ways to expand and improve IL services; (d) support operation of centers for IL; (e) support activities increasing the capabilities of public or nonprofit agencies, organizations and other entities; (f) develop comprehensive approaches or systems for providing IL services; (g) conduct studies and analyses, gathering information regarding approaches and strategies, making recommendations to federal, state, and local policymakers; (h) enhance IL services for individuals with significant disabilities; (i) provide training on the IL philosophy; and (j) provide outreach to populations which are unserved or underserved, including minority groups and urban and rural populations.

**Formula Description:** Federal funds are distributed based on the percentage each state's population to the total population of the United States. The state share for any fiscal year is one state dollar for every nine federal dollars. The state contribution may be cash or in-kind.

**FY14 (exp)**  
**\$ 499,101**

**FY15 (approp)**  
**\$ 336,252**

**FY16 (est)**  
**\$ 329,229**

**Program Supported / Population Served:** Eligibility is based upon: a) the presence of a significant physical or mental impairment; b) the presence of a significant limitation in ability to function independently in the family or community or to engage in or continue in employment; and c) a reasonable expectation that services assist the individual in improving ability to function independently in the family or community, or to engage in or continue in employment

## 84.173 SPECIAL EDUCATION – PRESCHOOL GRANTS

**Program Description:** Provides special education and related services to children with disabilities, ages 3 through 5 years.

**Formula Description:** Funds are allocated to Passthrough, Discretionary, and Administration. The allocations of the Passthrough funds to the Local School Systems (LSS) are based on a formula that takes into account general population and poverty data. For any year in which the amount allocated to the state is equal to, or greater than the prior year level, 85 percent of funding above the FY97 level is distributed based on the state's relative percentage of the total number of children ages three through five, in the general population. The remaining 15 percent is distributed based on the relative number of children ages three through five in the state, living in poverty. The majority of the funds are distributed by the state to LSSs and education service agencies. States may retain remaining funds for state-level activities up to an amount equal to 25 percent of the amount they received for FY97 (adjusted annually). The amount that may be used for administration is limited to not more than 20 percent of the amount available to a state for state-level activities.

**FY14 (exp)**  
**\$ 6,145,143**

**FY15 (approp)**  
**\$6,547,462**

**FY16 (est)**  
**\$ 6,227,457**

**Program Supported/Population Served:** Three through five-year old children (and, at the state's option, two-year old children reaching age three during the school year) having a developmental delay, intellectual disability, hearing impairment, speech or language impairment, visual impairment, emotional disability, orthopedic impairment, autism, traumatic brain injury, or other health impairment.

## 84.177 REHABILITATION SERVICES – INDEPENDENT LIVING SERVICES FOR OLDER INDIVIDUALS WHO ARE BLIND

**Program Description:** Funding supports services to individuals age 55 or older with severe visual impairment, making competitive employment difficult to obtain. These are individuals who may feasibly live independently.

**Formula Description:** Formula grant.

**FY14 (exp)**  
**\$542,639**

**FY15 (approp)**  
**\$ 561,603**

**FY16 (est)**  
**\$ 538,381**

**Program Supported / Population Served:** Individuals age 55 or older

## 84.181 SPECIAL EDUCATION – GRANTS FOR INFANTS & FAMILIES WITH DISABILITIES

**Program Description:** Maintains and implements a statewide system of coordinated,

comprehensive, multidisciplinary, interagency programs of early intervention services for infants and toddlers with disabilities. The state is responsible for making services available to eligible children and their families.

**Formula Description:** Allocations are based on the number of children, age birth through two years, in the state's population. No state may receive less than 0.5% of the funds available to all states, or \$500,000, whichever is greater.

<b>FY14 (exp)</b> <b>\$ 7,799,154</b>	<b>FY15 (approp)</b> <b>\$ 8,471,763</b>	<b>FY16 (est)</b> <b>\$ 7,570,658</b>
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**Program Supported/Population Served:** Infants and toddlers with disabilities and their families.

#### **84.184 MARYLAND SAFE & SUPPORTIVE SCHOOLS**

**Program Description:** MSDE, in collaboration with Sheppard Pratt Health System (SPHS) and Johns Hopkins University (JHU), will develop and administer a sustainable measurement system to assess school safety, student engagement, and school environment. The project will use research-based approaches to reduce youth violence, bullying, and substance abuse. This is a three-year competitive grant.

<b>FY14 (exp)</b> <b>\$ 3,389,110</b>	<b>FY15 (approp)</b> <b>\$ 3,296,527</b>	<b>FY 16(est)</b> <b>\$ 3,500,000</b>
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#### **84.187 SUPPORTED EMPLOYMENT SERVICES FOR INDIVIDUALS WITH SEVERE DISABILITIES**

**Program Description:** This grant develops and implements collaborative programs supporting employment services for individuals with the most significant disabilities. These individuals require services to achieve successful employment outcomes in supported employment settings.

**Formula Description:** Funds are administered by a state plan as a supplement to the Title I state plan for vocational rehabilitation services.

<b>FY14 (exp)</b> <b>\$ 288,607</b>	<b>FY15 (approp)</b> <b>\$ 470,000</b>	<b>FY16 (est)</b> <b>\$ 470,000</b>
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#### **84.196 EDUCATION FOR HOMELESS CHILDREN & YOUTH**

**Program Description:** This grant supports a coordinating office to ensure the education of homeless children and youth in the state. Office tasks include gathering comprehensive information about homeless children and youth and the impediments they face in regularly attending school. This grant also assists the state by ensuring homeless children, including preschoolers and youth, have equal access to free and appropriate public education. States are required to have an approved plan addressing problems associated with the enrollment, attendance, and success of homeless children in school.

**FY14 (exp)**  
**\$ 829,583**

**FY15 (approp)**  
**\$ 902,973**

**FY 16(est)**  
**\$ 1,164,889**

**Program Supported/Population Served:** States make competitive sub-grants to Local Education Agencies, facilitating the enrollment, attendance, and success in the schooling of homeless children and youth. Addresses educational problems faced by homeless children, including transportation needs, immunization and residency requirements, lack of birth certificates and school records, and guardianship.

#### **84.265 REHABILITATION IN-SERVICE TRAINING**

**Program Description:** This grant ensures that skilled personnel are available to serve the rehabilitation needs of individuals with disabilities assisted through the Vocational Rehabilitation, Supported Employment, and Independent Living Programs.

**Formula Description:** This is a competitive grant. New and continuation grants are awarded by the Rehabilitation Services Administration through its regional offices. New applications are reviewed by a panel of at least three individuals, generally who are non-federal consultants with experience and training in the related field.

**FY14 (exp)**  
**\$ 87,375**

**FY15 (approp)**  
**\$ 128,406**

**FY16 (est)**  
**\$ 128,406**

**Program Supported / Population Served:** Statewide Program

#### **84.287 21st CENTURY COMMUNITY LEARNING CENTERS**

**Program Description:** This grant supports the creation of community learning centers providing academic enrichment opportunities for children, particularly for students attending high-poverty and low-performing schools. Helps students meet state and local student standards in core academic subjects, such as reading and math. Offers students a broad array of enrichment activities, which complement regular academic programs. Centers also offer literacy and other educational services to families of participating children.

**Formula Description:** Competitive Requests for Proposals are issued each year. Local Education Agencies and non-profit secular and faith-based groups may apply.

**FY14 (exp)**  
**\$ 11,830,188**

**FY15 (approp)**  
**\$ 14,494,228**

**FY 16(est)**  
**\$ 15,713,801**

**Program Supported / Population Served:** MSDE awards yearly sub-grants between \$200,000 and \$600,000.

#### **84.323 SPECIAL EDUCATION – STATE PERSONNEL DEVELOPMENT**

**Program Description:** This grant supports reforms and improves systems providing education for children with disabilities. It includes support systems for professional development in data-informed decision making; use of evidence-based practices in early and elementary math instruction and interventions; and increasing family engagement in education decision making and instruction. This grant also provides technical assistance to targeted jurisdictions to improve math achievement of

children with disabilities.

**Formula Description:** Competitive grant.

<b>FY14 (exp)</b> <b>\$ 1,383,354</b>	<b>FY15 (approp)</b> <b>\$ 1,189,266</b>	<b>FY16 (est)</b> <b>1,191,101</b>
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**Program Supported/Population Served:** Children with disabilities and their families.

#### **84.326C PROJECTS FOR CHILDREN & YOUNG ADULTS WHO ARE DEAF-BLIND**

**Program Description:** This funding supports state and local agency capacity to improve academic achievement and results for children in Maryland and the District of Columbia who are deaf-blind. Technical Assistance and professional development activities are built on assessed needs and scientifically based research. Project activities are designed to foster systemic change, build partnerships, provide leadership, and increase the capacity of local systems and families to provide educational services and supports that will ultimately result in improved outcomes for children with deaf-blindness.

<b>FY14 (exp)</b> <b>\$ 229,366</b>	<b>FY15 (approp)</b> <b>\$ 229,366</b>	<b>FY16 (est)</b> <b>\$ 230,000</b>
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**Program Supported/Population Served:** Infants, toddlers, children with disabilities, and other individuals with disabilities and their families.

#### **84.365 ENGLISH LANGUAGE ACQUISITION**

**Program Description:** This grant improves the education of Limited English Proficient (LEP) children and youths by helping them learn English and meet challenging state academic content and student academic achievement standards. It also provides enhanced instructional opportunities for immigrant children and youths.

**Formula Description:** Formula grants are awarded to all 24 Local Education Agencies based on applications contained in their Master Plan updates.

<b>FY14 (exp)</b> <b>\$ 9,244,199</b>	<b>FY15 (approp)</b> <b>\$ 9,835,112</b>	<b>FY16 (est)</b> <b>\$ 9,820,657</b>
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**Program Supported / Population Served:** This program benefits children with Limited English Proficiency / Statewide.

#### **84.366 MATH & SCIENCE PARTNERSHIP**

**Program Description:** This program improves student performance in mathematics and science by encouraging states, Institutions Of Higher Education (IHEs), Local Education Agencies (LEAs), and



elementary and secondary schools to participate in a program that: (a) improves and upgrades the status and stature of mathematics and science teaching by encouraging IHEs to improve mathematics and science teacher education; (b) focuses on the education of mathematics and science teachers as a career-long process; (c) brings mathematics and science teachers together with scientists, mathematicians, and engineers to improve their teaching skills; and (d) develops more rigorous mathematics and science curricula that are aligned with state and local academic achievement standards required for postsecondary study in engineering, mathematics, and science.

**Formula Description:** Formula allocation to states based on each state’s share of children age five to 17 from families with incomes below the poverty line, with each state receiving a minimum of .5%. The state makes competitive sub-awards to eligible partnerships.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16(est)</b>
<b>\$ 1,430,851</b>	<b>\$ 1,516,049</b>	<b>\$ 1,519,053</b>

**Program Supported / Population Served:** The program benefits IHEstaff, school administrators, teachers, students, parents, and the community.

**84.367 IMPROVING TEACHER QUALITY**

**Program Description:** This grant increases academic achievement by improving teacher and principal quality. Increases the number of highly qualified teachers in classrooms, increases the number of highly qualified principals and assistant principals in schools, and holds Local Education Agencies (LEAs) and schools accountable for improvements in student academic achievement.

**Formula Description:** Funds are allocated by formula, with states first receiving their FY 01 amount for the Eisenhower Professional Development State Grants and Class-Size Reduction programs. Remaining funds are allocated based 35% on child population (ages five to 17) and 65% on child poverty, with each State receiving a minimum of .5%. State to local sub-grants to LEAs are based on a formula. LEAs first receive the amount they received in FY 01 for the Eisenhower Professional Development State Grants and Class-Size Reduction programs. Remaining funds are allocated based 20% on child population (ages five to 17) and 80% on child poverty. Sub-grants to eligible partnerships are awarded competitively by the Maryland Higher Education Commission in conjunction with the Maryland State Department Education.

<b>FY14(exp)</b>	<b>FY15(approp)</b>	<b>FY16 (est)</b>
<b>\$ 33,308,870</b>	<b>\$ 33,311,758</b>	<b>\$ 33,221,065</b>

**Program Supported / Population Served:** The program benefits elementary and secondary schools, principals, students, parents, pupil services personnel, and teachers.

**84.368 – GRANTS FOR ENHANCED ASSESSMENT INSTRUMENTS**

**Program Description:** To enhance the quality of assessment instruments and systems used by States for measuring the achievement of all students. Funded projects must meet one or more of the following priorities: (1) improve the quality, validity, and reliability of State academic assessments; (2) measure student academic achievement using multiple measures of student academic achievement from multiple sources; (3) chart student progress over time; and (4) evaluate student

academic achievement through the development of comprehensive academic assessment instruments, such as performance and technology-based academic assessments.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 1,617,943</b>	<b>\$ 1,570,847</b>	<b>\$ 1,125,305</b>

#### **84.369 STATE ASSESSMENTS & RELATED ACTIVITIES**

**Program Description:** This grant supports development of state assessments, results reporting as required by Section 1111(b) of the Elementary and Secondary Education Act. Supports the administration of assessments or other activities to ensure that state's schools and Local Educational Agencies (LEAs) are in compliance with the Elementary and Secondary Education Act.

**Formula Description:** Formula grants to states assist in developing the assessments required under the Elementary and Secondary Education Act and competitive grants to states support collaborative efforts with Institutions of Higher Education (IHEs) or research institutions to improve the quality of assessments (Enhanced Assessment Instruments Grants). Each state receives \$3 million and the remaining amount is allocated based on each state's share of the five to 17 year old population.

<b>FY14 (exp)</b>	<b>FY15(approp)</b>	<b>FY16 (est)</b>
<b>\$ 6,609,960</b>	<b>\$ 6,765,904</b>	<b>\$ 6,765,904</b>

**Program Supported / Population Served:** Maryland State Department of Education uses the funds to enhance state assessment efforts.

#### **84.372A STATEWIDE DATA SYSTEM**

**Program Description:** This is a discretionary U.S. Department of Education (USDE) grant. MSDE will design, develop, and implement a longitudinal data system. The data system will allow the MSDE to generate efficiently and use accurate, timely data to meet special education reporting requirements at all administrative levels and facilitate research to improve learning. This effort involves collaboration with Institutions of Higher Education (IHEs). The department has a no-cost extension for the existing grant and has submitted an application for a new grant.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 1,641,743</b>	<b>\$ 302,500</b>	<b>\$0</b>

#### **84.377 SCHOOL IMPROVEMENT GRANTS**

**Program Description:** Grant funding targets Title I schools in improvement to work on specific areas where students did not achieve annual yearly progress (AYP).

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY 16(est)</b>
<b>\$ 6,929,786</b>	<b>\$ 8,632,352</b>	<b>\$ 6,710,385</b>

#### **84.388 - ARRA**

<b>FY14</b>	<b>FY15</b>	<b>FY16</b>
<b>\$ 218,249</b>	<b>\$590,430</b>	<b>\$ 0</b>

**Program Supported / Population Served:** This program provides additional state funded support for Title I Schools in Improvement, Section 1003(g) of the Elementary and Secondary Education Act applies.

#### **84.395 RACE TO THE TOP**

**Program Description:** On August 24, 2010, Maryland was awarded one of the federal government's Race to the Top (RTTT) grants. Maryland received almost \$250 million to implement its reform plan over four years.. The RTTT program is aimed at boosting student achievement, reducing gaps in achievement among student subgroups, turning around struggling schools, and improving the teaching profession. Twenty –two participating Local Education Agencies (LEAs) received a total of \$125 million in funding with the balance being retained at MSDE for approved statewide RTTT projects that also benefit LEAs. Detailed RTTT information can be found at the [MSDE website](#).

<b>FY13 (exp)</b>	<b>FY14 (approp)</b>	<b>FY15 (est)</b>
<b>\$ 64,197,195</b>	<b>\$21,791,452</b>	<b>\$7,930,324</b>

#### **84.412 RACE TO THE TOP – EARLY LEARNING CHALLENGE**

**Program Description:** On December 21, 2011, Maryland was awarded one of the federal government's Race to the Top - Early Learning Challenge (RTT-ELC) grants at almost \$50 million over four years. The RTT-ELC program aim is to improve early learning and development programs for young children by supporting States' efforts to: (1) increase the number and percentage of low-income and disadvantaged children in each age group of infants, toddlers, and preschoolers who are enrolled in high-quality early learning programs; (2) design and implement an integrated system of high-quality early learning programs and services; and (3) ensure that any use of assessments conforms with the recommendations of the National Research Council's reports on early childhood.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 13,025,743</b>	<b>\$ 15,965,535</b>	<b>\$ 7,983,622</b>

#### **84.419 – PRESCHOOL DEVELOPMENT GRANTS**

**Program Description:** To support efforts to build, develop, and expand voluntary, high-quality preschool programs.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 14,250,000</b>

#### **93.243 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE**

**Program Description:** Addresses priority substance abuse treatment, prevention and mental health needs of regional and national significance through assistance (grants and cooperative agreements) to States, political subdivisions of States, Indian tribes and tribal organizations, and other public or nonprofit private entities by expanding the availability of effective substance abuse treatment and recovery services available to Americans.

**FY14 (exp)**  
**\$ 0**

**FY15 (approp)**  
**\$1,946,291**

**FY 16(est)**  
**\$1,945,713**

**Program Supported / Population Served:** These project grants (discretionary) may be utilized by public organizations, such as units of State and local governments, domestic private nonprofit organizations such as community-based organizations, universities, colleges, and hospitals for expenses clearly related and necessary to carry out approved activities that will provide immediately useful, practical knowledge required by service providers as they deal with issues in the rapidly changing health care environment.

### **93.575 CHILD CARE & DEVELOPMENT BLOCK FUND – DISCRETIONARY FUNDS**

**Program Description:** This grant provides childcare assistance for low-income working families to: (1) allow states maximum flexibility in developing childcare programs and policies that best suit the needs of children and parents; (2) promote parental choice to empower working parents to make their own decisions on the childcare that best suits their family's needs; (3) encourage states to provide consumer education information to help parents make informed choices about childcare; (4) assist states to provide childcare to parents trying to achieve independence from public assistance; and (5) assist states in implementing the health, safety, licensing, and registration standards established in state law and regulations.

**Formula Description:** Federal discretionary funds are allocated to the state using a proportional formula based on three factors:

- The Young Child Factor: the ratio of the number of children under age five in the state to the number of same-aged children nationally;
- The School Lunch Factor: the ratio of the number of children receiving free or reduced lunch in a state to the number of such children nationally; and
- The Allotment Proportion Factor: the per capita income of all individuals in the state (averaged over a three-year period) divided by the per capita income of all individuals nationally (averaged over a three-year period).

**FY14 (exp)**  
**\$ 22,192,192**

**FY15 (approp)**  
**\$ 21,829,646**

**FY16 (est)**  
**\$ 30,791,230**

**Program Supported / Population Served:** A substantial portion of these funds provide assistance to low-income working families who are not receiving assistance under Temporary Assistance to Needy Family (TANF), and are attempting through work activities to transition from temporary assistance programs. A certain amount of funds must be used for specific purposes: quality expansion, infant and toddler quality improvement, childcare resource and referrals, and school age childcare activities.

**93.575 – CHILD CARE ADMINISTRATIVE DATA ANALYSIS GRANTS**

**Program Description:** The purpose of this cooperative agreement is to support MSDE in carrying out rigorous, policy-relevant research that primarily involves the analysis of child care administrative data.

<b>FY14 (exp)</b> <b>\$ 86,937</b>	<b>FY15 (approp)</b> <b>\$ 99,221</b>	<b>FY16 (est)</b> <b>\$ 99,294</b>
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**93.596 CHILD CARE & DEVELOPMENT BLOCK FUND – MANDATORY AND MATCHING**

**Program Description:** Provides child care assistance for low-income working families to: (1) allow states maximum flexibility in developing child care programs and policies that best suit the needs of children and parents; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family’s needs; (3) encourage states to provide consumer education information to help parents make informed choices about childcare; (4) assist states to provide child care to parents trying to achieve independence from public assistance; and (5) assist states in implementing the health, safety, licensing, and registration standards established in state law and regulations.

**Formula Description:** Mandatory Funds: Funds equal to the greater of the federal share of Maryland’s child care expenditures in FY 94 or FY 95 (whichever is greater); or the average of the federal share of its child care expenditures for FY 92-FY94.

Matching Funds: The allocation is based on the number of children under age 13 in the state as a percentage of the national total.

<b>FY14 (exp)</b> <b>\$ 48,566,210</b>	<b>FY15 (approp)</b> <b>\$ 49,998,299</b>	<b>FY16 (est)</b> <b>\$ 59,374,133</b>
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**Program Supported / Population Served:** A substantial portion of the funds will be used to provide child care assistance to families who are receiving assistance under TANF, families who are attempting through work activities to transition from temporary assistance programs and families who are at risk of becoming dependent upon temporary assistance programs.

**93.600 HEAD START**

**Program Description:** Promotes school readiness by enhancing the social and cognitive development of low-income children through the provision of comprehensive health, educational, nutritional, social and other services. Helps parents make progress toward their educational, literacy and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.

**Formula Description:** Competitive federal grant.

**FY14 (exp)**  
**\$ 131,167**

**FY15 (approp)**  
**\$ 125,000**

**FY16 (est)**  
**\$ 121,309**

**Program Supported / Population Served:** Head Start/Early Head Start programs are for children from birth up to the age when a child enters the school system. However, Head Start programs only serve pre-school age children (i.e., children three or four years old), while Early Head Start programs serve children from birth through age three. A minimum of ten percent of the total enrollment opportunity in each Head Start program is available for children with disabilities.

### **93.708 – HEAD START, ARRA**

**Program Description:** This funding will provide economic stimulus to the nation while furthering the ACF mission to promote the school readiness of low-income children. The objective of the Head Start program is to enhance the cognitive, social and emotional development of low-income children through the provision of comprehensive health, educational, nutritional, social and other services and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.

**FY14 (exp)**  
**\$ 33,466**

**FY15 (approp)**  
**\$ 0**

**FY16 (est)**  
**\$ 0**

**Program Supported / Population Served:** Head Start/Early Head Start programs are for children from birth up to the age when a child enters the school system. However, Head Start programs only serve pre-school age children (i.e., children three or four years old), while Early Head Start programs serve children from birth through age three. A minimum of ten percent of the total enrollment opportunity in each Head Start program is available for children with disabilities.

### **93.938 ACQUIRED IMMUNODEFICIENCY (AIDS HIV) EDUCATION**

**Program Description:** Develops and implements AIDS HIV prevention programs of public information and education.

**Formula Description:** Competitive grant from the Centers for Disease Control.

**FY14 (exp)**  
**\$ 261,714**

**FY15 (approp)**  
**\$ 388,592**

**FY 16(est)**  
**\$ 85,000**

**Program Supported / Population Served:** Statewide.

### **96.001 SOCIAL SECURITY – DISABILITY INSURANCE**

**Program Description:** This grant replaces part of earnings lost because of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working. Monthly cash benefits are paid to entitled disabled persons and to entitled auxiliary beneficiaries throughout the period of disability generally after a five-month waiting period. Costs of vocational rehabilitation also are paid for certain beneficiaries. There are no restrictions on the use of benefits

received by beneficiaries, although the right to future benefits is not transferable or assignable. In general, state agencies make initial disability determinations for the federal government.

**Formula Description:** These funds are provided to the state, in advance or by way of reimbursement, for necessary costs in making disability determinations. Necessary costs include direct and indirect costs.

<b>FY14(exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 31,545,919</b>	<b>\$ 36,641,279</b>	<b>\$ 46,997,186</b>

**Program Supported / Population Served:** Qualified disabled workers under Full Retirement Age (FRA). Disability benefits are provided to a person who is unable to engage in any substantial gainful activity by reason of a medically determinable physical or mental impairment that has lasted or is expected to last at least 12 months, or to result in death. Disabled widow(er)s' benefits are covered under survivor's insurance. The DDS cleared 75,434 claims in FY 14.

## **96.006 SUPPLEMENTAL SECURITY INCOME**

**Program Description:** Supplemental security income payments are made to persons who have attained age 65 or who are blind or disabled and meet the means-tested and other requirements of the program. Generally, there are no restrictions on the use of benefits received by beneficiaries.

**Formula Description:** These funds are provided to states by way of reimbursement for providing rehabilitation services for clients who receive either SSI or SSDI.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$2,054,544</b>	<b>\$ 2,132,905</b>	<b>\$ 3,000,000</b>

**Program Supported / Population Served:** Individuals age 65 or are blind or disabled, who continue to meet the income and resources tests, citizenship/qualified alien status, U.S. residence, and certain other requirements may benefit. Eligibility may continue for beneficiaries who engage in substantial gainful activity despite disabling physical or mental impairments.

- end MSDE report -

# BOARD OF ELECTIONS

## 90.401 HELP AMERICA VOTE ACT – REQUIREMENTS PAYMENTS

**Program Description:** Assists states in meeting the Uniform and Nondiscriminatory Election Technology and Administration Requirements regarding voting systems standards, provisional voting and voting information requirements, computerized statewide voter registration list requirements and requirements for voters who register by mail. It also funds activities to improve the administration of federal elections.

**Formula Description:** Awards are based on the certification statement filed by the state. The General Services Administration disburses the Title II requirements payments to the state.

**FY14 (exp)**  
**\$ 1,056,132**

**FY15 (approp)**  
**\$ 426,425**

**FY16 (est)**  
**\$ 535,819**

-end Board of Elections report-



## MARYLAND EMERGENCY MANAGEMENT AGENCY (MEMA)

### 20.703 HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS

**Program Description:** Provides funding for training and planning to increase state and local effectiveness in safely and efficiently handling hazardous materials accidents and incidents. Enhances implementation of the Emergency Planning and Community Right-to-Know Act of 1986. Encourages a comprehensive approach to emergency training and planning by incorporating the unique challenges of responses to transportation situations.

**Formula Description:** 80% federally funded; a 20% state match required.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 229,970</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>

**Program Supported / Population Served:** Emergency Management statewide

### 97.008 URBAN AREA SECURITY INITIATIVE

**Program Description:** Provides funding to selected urban areas, strengthening their capability to prevent and respond to terrorist attacks. Funds are used to procure unique equipment, training, planning, and exercises to protect large high threat urban areas. Funding builds and enhances sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

<b>FY14(exp)</b>	<b>FY15(approp)</b>	<b>FY16(est)</b>
<b>\$ 10,669,668</b>	<b>\$ 9,000,000</b>	<b>\$ 9,000,000</b>

**Program Supported / Population Served:** Statewide Domestic Preparedness

### 97.023 COMMUNITY ASSISTANCE PROGRAM

**Program Description:** Provides community support to comply with National Flood Insurance Program regulations. National Flood Insurance regulation compliance results in the reduction of future flood losses. Provides community technical assistance to achieve and maintain compliance, by meeting negotiated objectives for reducing community flood hazards.

**Formula Description:** The Hazardous Materials Emergency Preparedness Grant is 75% federally funded with a 25% match required.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 121,499</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>

**Program Supported / Population Served:** Statewide Emergency Management

## 97.029 FLOOD MITIGATION ASSISTANCE PROGRAM

**Program Description:** Supports flood mitigation planning at the state and community level, implementing flood mitigation projects, and providing technical assistance to communities. Supports efforts to reduce or eliminate the long-term risk of flood damage to buildings, manufactured homes, and other insurable structures. Funding enhances state mitigation programs and directly assists communities in reducing repetitive loss of life, loss of property and human suffering resulting from flood disasters.

**Formula Description:** The Hazardous Materials Emergency Preparedness Grant is 75% federally funded with a 25% match required.

FY14 (exp)	FY15 (approp)	FY16 (est)
0	\$ 100,000	\$ 100,000

**Program Supported / Population Served:** Statewide Emergency Management

## 97.036 PUBLIC ASSISTANCE

**Program Description:** Provides funding to alleviate the financial burden on state and local governments and certain private, nonprofit organizations following federally declared disasters. Funds allow for response and recovery from the disaster and mitigate the impact of future disasters.

**Formula Description:** There is a 25% state or local matching requirement for this program.

FY14 (exp)	FY15 (approp)	FY16 (est)
\$ 7,890,823	\$ 5,000,000	\$ 8,945,562

**Program Supported / Population Served:** State/Local Governments

## 97.039 HAZARD MITIGATION GRANT

**Program Description:** Supports state programs and activities lessening the impact of disasters on lives and communities through damage prevention. Funds support measures such as creating and enforcing effective building codes to protect property from floods, hurricanes, and other natural hazards.

**Formula Description:** The program requires 25% state or local matching.

FY14 (exp)	FY15 (approp)	FY16 (est)
\$ 6,456,323	\$ 2,000,000	\$ 2,000,000

## **97.042 EMERGENCY MANAGEMENT PERFORMANCE GRANT**

**Program Description:** Improves emergency management preparedness and mitigation capability and establishes an accelerated pattern of all-hazard risk reduction within jurisdictions. Ensures state and local government effectiveness in alleviating human suffering and property damage resulting from catastrophic disasters. Enhances and supports preparedness and mitigation efforts of the state and the ability to respond and recover from all hazards.

**Formula Description:** 50% federally funded, with 50% state and local matching funds.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 7,501,573</b>	<b>\$ 6,305,000</b>	<b>\$ 6,305,000</b>

**Program Supported / Population Served:** Statewide Emergency Management

## **97.047 PRE-DISASTER MITIGATION PROGRAM**

**Program Description:** Implements cost-effective hazard mitigation activities complementing comprehensive mitigation programs. Enhances mitigation programs and directly assists communities in reducing repetitive loss of life and property and human suffering resulting from catastrophic disasters. States are required to have a Standard State Mitigation Plan to receive Pre-Disaster Mitigation funds.

**Formula Description:** There is a 25% match requirement for this program.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 141,793</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>

**Program Supported / Population Served:** Statewide Emergency Management

## **97.053 CITIZEN CORPS**

**Program Description:** Supports programs training individuals in their neighborhoods, workplaces and schools in basic disaster response skills, including fire suppression, urban search and rescue, and medical operations. Helps the community take a more active role in emergency preparedness.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 82,930</b>	<b>\$ 0</b>	<b>\$ 0</b>

**Program Supported/Population Served:** Statewide Emergency Management

## **97.067 STATE HOMELAND SECURITY GRANT PROGRAM**

**Program Description:** Provides funding for a confluence of important initiatives enhancing preparedness to combat terrorism. The program builds on progress made toward enhancing capabilities of state and local public safety personnel. This program provides the means to enhance prevention and response to terrorist attacks. Funding expanded to include terrorist incident prevention equipment, and to conduct exercises focusing on terrorist act prevention. Provides planning and administrative funds to support the update and implementation of State Homeland Strategic Plans. Funds training, security personnel costs, public safety overtime costs, and National Guard deployment costs incurred, when augmenting critical infrastructure security during periods of high alert.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 8,665,817</b>	<b>\$ 8,185,284</b>	<b>\$ 8,185,284</b>

**Program Supported / Population Served:** Statewide Domestic Preparedness

## **97.071 METROPOLITAN MEDICAL RESPONSE SYSTEM**

**Program Description:** Assists designated localities with funding to write plans, develop training, purchase equipment and pharmaceuticals, and conduct exercises related to catastrophic incidents, whether terrorist or natural disaster. Enables jurisdictions to enhance local capability to respond to mass casualty events during the first hours of a response until significant external assistance can arrive.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$235,830</b>	<b>\$ 0</b>	<b>\$ 0</b>

**Program Supported / Population Served:** Statewide Domestic Preparedness

## **97.078 BUFFER ZONE PROTECTION PROGRAM**

**Program Description:** Provides funds to support implementation of Buffer Zone Plans outside the perimeter of identified Critical Infrastructure and Key Resources sites. The plans are intended to develop effective protective measures that make it more difficult for terrorists to conduct surveillance or launch attacks within the immediate vicinity of high priority critical infrastructure targets.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$1,423,746</b>	<b>\$0</b>	<b>\$ 0</b>

**Program Supported / Population Served:** Statewide Domestic Preparedness

- end MEMA report -

**MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEM  
(MIEMSS)**

**93.127C EMERGENCY MEDICAL SERVICES FOR CHILDREN (EMS-C) PARTNERSHIP**

**Program Description:** Monitor the impact of the EMSC initiatives within the state based upon the federal EMSC performance measures.

**Formula Description:** No matching required.

**Program Supported / Population Served:** EMS providers and medical staff involved in treatment of children.

<b>FY2014 (exp)</b>	<b>FY2015 (approp)</b>	<b>FY2016 (est)</b>
<b>\$ 116,348</b>	<b>\$ 130,00</b>	<b>\$ 130,000</b>

**97.071 METROPOLITAN MEDICAL RESPONSE SYSTEM (MMRS)**

**Program Description:** Provide an integrated response system inclusive of Montgomery County, Prince Georges County and the National Capital Region in the event of mass casualty incidences.

<b>FY2014 (exp)</b>	<b>FY2015 (approp)</b>	<b>FY2016 (est)</b>
<b>\$ 1,062,053</b>	<b>\$1,155,500</b>	<b>\$2,819,776</b>

- end MIEMSS report -

## MARYLAND ENERGY ADMINISTRATION (MEA)

### 81.039 STATE HEATING OIL AND PROPANE PROGRAM (SHOPP)

**Program Description:** Provides funds for the collection of heating oil and propane cost data during the winter heating season. This information is then transferred electronically to the Department of Energy to track heating costs trends.

FY14	FY 15	FY16 (est)
\$ 10,000	\$ 10,000	\$10,000

**Program Supported/Population Served:** Statewide

### 81.041 STATE ENERGY PROGRAM

**Program Description:** Provides funding and technical assistance to promote the conservation of energy and reduce the rate of growth of energy demand.

**Formula Description:** Grant allocations are based on a formula reflecting and incorporating the historical allocation of funding for the State Energy Conservation Program and DOE's need for competitive grants in a particular year.

FY14	FY 15	FY16 (est)
\$ 673,953	\$ 742,621	\$717,286

**Program Supported / Population Served:** All U.S. Department of Energy (DOE) Programs operated by MEA statewide. Funds 10 positions at MEA, as well as some operating costs.

### 81.046 CLEAN CITIES GRANT PROGRAM

**Program Description:**

The Maryland Energy Administration operates an Alternative Transportation Program through the Maryland Clean Cities Coalition. Clean Cities is an U.S. Department of Energy sponsored program which consists of approximately 90 local coalitions across the United States. The mission of Clean Cities is to "advance the energy, economic and environmental security of the United States by supporting local actions to reduce petroleum use in transportation.

**Formula Description:** Funds were allocated using a formula based on DOE Clean Cities budget.

FY14	FY 15	FY16 (est)
\$ 3,154	\$ 52,175	\$ 50,000

**Program Supported/Population Served:**

State wide transportation sector

**Governor’s Strategic Goal:**

- Making Maryland more competitive
- Improving transportation
- Protecting the environment

**81.087 NATIONAL RENEWABLE ENERGY LABORATORY PRIORITY STATE WIND ENERGY OUTREACH STRATEGY AND IMPLEMENTATION**

**Program Description:** This provides funds for promoting the use of wind energy in Maryland through informational meetings, materials, and coalition building.

**Formula Description:** Competitive bid.

<b>FY14</b>	<b>FY 15</b>	<b>FY16 (est)</b>
<b>\$ 83,100</b>	<b>\$ 0</b>	<b>\$0</b>

**Program Supported/Population Served:** Wind Energy statewide

**81.119 SAVE ENERGY NOW - II**

**Program Description:** Through the Save Energy Now Phase II grant, MEA offers workshops, training, and energy assessments to Maryland industries.

**Formula Description:** Competitive basis

<b>FY14</b>	<b>FY 15</b>	<b>FY16 (est)</b>
<b>\$ 73,789</b>	<b>\$ 0</b>	<b>\$0</b>

**Program Supported/Population Served:** Industrial Energy Efficiency/Maryland industries

**81.119 IMPROVE THE ENERGY PLANNING AND MONITORING INFRASTRUCTURE OF STATE BUILDINGS**

**Program Description:** This grant allows Maryland to improve energy efficiency of small and medium sized state buildings not likely to be included in an Energy Performance Contract. The grant will: 1) encourage and education state agency decision makers to use the opportunities, incentives and financing available to retrofit small and medium sized state buildings/structures (0-20,000 sq.ft); 2) educate and encourage state facility personnel to incorporate energy efficiency technologies and practices in their facilities; 3) and to conduct energy audits and

inspections of typical facilities, with the intent to replicate the findings across many similar buildings.

**Formula Description:** Competition

<b>FY14</b>	<b>FY 15</b>	<b>FY16 (est)</b>
<b>\$ 52,000</b>	<b>\$ 54,413</b>	<b>\$ 0</b>

**Program Supported/Population Served:** State buildings statewide

### **81.119 BUILDING CODES**

**Program Description:** The goal of this program is to determine whether an investment in building energy code education, training, and outreach programs can produce a significant, measurable change in residential building energy savings. The study comprises three main stages:

- A baseline study to identify the energy use in a typical new construction single-family residential building in Maryland and opportunities for improving energy efficiency
- An education, training & outreach phase targeting issues identified through the baseline study
- A post- study to identify the change in energy use following the education, training & outreach activities

**Formula Description:** Competitive

<b>FY14</b>	<b>FY 15</b>	<b>FY16 (est)</b>
<b>\$ 0</b>	<b>\$ 264,000</b>	<b>\$200,976</b>

**Program Supported/Population Served:** Statewide

### **81.119 ENERGY PERFORMANCE CONTRACT ASSISTANCE PROGRAM**

**Program Description:** EPCAP provides intensive “owner’s agent” services to local governments and PHAs to facilitate EPCs. (EPCs are self-funding financial arrangements that provide cost-effective energy efficiency building retrofits, which are implemented by energy services companies (ESCOs) and financed and paid for solely by savings realized from reduced utility bills.) MEA is currently working with one local government (Annapolis) and three PHAs (Annapolis, Elkton, and Hagerstown).

**Formula Description:** Competitive application and selection.

<b>FY14</b>	<b>FY 15</b>	<b>FY16 (est)</b>
<b>\$ 80,000</b>	<b>\$ 204,000</b>	<b>\$ 87,948</b>

**Program Supported/Population Served:** Local governments and public housing authorities.



**81.128 ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANTS (EECBG) – (ARRA)**

Program Description: This provides funds for block grants for various local governments throughout the State of Maryland.

Formula Description: Grants were allocated to each state using a formula based on population and state energy usage.

<b>FY14</b>	<b>FY 15</b>	<b>FY16 (est)</b>
<b>\$ 121,377</b>	<b>\$ 0</b>	<b>\$0</b>

**Program Supported/Population Served:** Energy Efficiency and Renewable Energy/Block grants to local governments statewide

- end MEA report -

## MARYLAND DEPARTMENT OF THE ENVIRONMENT (MDE)

### 10.912 ENVIRONMENTAL QUALITY INCENTIVE PROGRAM

**Program Description:** Promotes agricultural production, forest management, and environmental quality as compatible national goals and optimizes environmental benefits on eligible land with farmers, ranchers, and non-industrial private forest land owners.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 26,737</b>	<b>\$ 0</b>	<b>\$ 0</b>

**Program Supported/Population Served:** Agricultural producers

### 12.113 DEPARTMENT OF DEFENSE AND STATE MEMORANDUM OF AGREEMENT PROGRAM (DSMOA)

**Program Description:** Provides technical services in support of facilities within the Department of Defense.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$573,090</b>	<b>\$1,059,618</b>	<b>\$926,602</b>

**Program Supported/Population Served:** Hazardous Waste Program statewide

### 15.250 REGULATION OF SURFACE COAL MINING & SURFACE EFFECTS OF UNDERGROUND COAL MINING

**Program Description:** Provides administrative and enforcement of the federally approved regulatory program. Provides for reviews, issues permits, and conducts monitoring, compliance and enforcement activities.

**Formula Description:** National formula.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$572,647</b>	<b>\$955,588</b>	<b>\$ 956,298</b>

**Program Supported/Population Served:** Mining Program / Garrett (29,846) & Allegany (74,930) Counties (Numbers from 2000 Census)

## 15.252 ABANDONED MINE LAND RECLAMATION PROGRAM (AMLR) PROGRAM

**Program Description:** Provides funds to reclaim and restore land and water resources adversely affected by coal mining practices prior to the federal law.

**Formula Description:** National formula.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 1,918,076</b>	<b>\$ 3,090,148</b>	<b>\$ 2,827,441</b>

**Program Supported/Population Served:** Mining Program / Garrett (29,846) & Allegany (74,930) Counties (Numbers from 2000 Census)

## 17.600 MINE HEALTH & SAFETY GRANTS

**Program Description:** Provides safety and health training and developing programs to improve mine health and safety conditions.

**Formula Description:** National formula.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 0</b>	<b>\$ 50,000</b>	<b>\$ 57,843</b>

**Program Supported/Population Served:** Mine Industry Employees statewide **Governor's**

## 66.034 CLEAN AIR ACT: AIR TOXICS PROGRAM

**Program Description:** Establishes partnership with the Maryland Mass Transit Administration to reduce emissions from urban transit buses traveling throughout the Baltimore Metropolitan region.

**Formula Description:** Competitive.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 509,382</b>	<b>\$ 714,300</b>	<b>\$ 526,820</b>

**Program Supported/Population Served:** Clean Air Act (Section 103) / Baltimore Metropolitan region

## **66.040 CONSOLIDATED APPROPRIATIONS ACT: STATE CLEAN DIESEL GRANT**

**Program Description:** This project will reduce diesel emissions from a variety of diesel sources. Emissions reduction mechanisms to be pursued will include engine repowers, diesel particulate filters, closed crankcase ventilation filtration devices, and idle reduction projects.

**Formula Description:** Competitive

<b>FY14 (exp)</b> <b>\$ 121,344</b>	<b>FY15 (approp)</b> <b>\$ 80,000</b>	<b>FY16 (est)</b> <b>\$ 80,000</b>
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**Program Supported / Population Served:** Mobile Sources statewide

## **66.202 CONGRESSIONALLY MANDATED PROJECTS**

**Program Description:** Provides state management and oversight of grants for water infrastructure projects authorized in FY02 and subsequent years to the state and Tribal Assistance Grant account in EPA Appropriations Acts.

**Formula Description:** Competitive.

<b>FY14 (exp)</b> <b>\$ 98,661</b>	<b>FY15 (approp)</b> <b>\$ 493,000</b>	<b>FY16 (est)</b> <b>\$ 212,000</b>
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**Program Supported / Population Served:** Water Quality/Infrastructure Program / Statewide

## **66.454 WATER QUALITY MANAGEMENT PLANNING**

**Program Description:** Assists states (including territories and the District of Columbia), Regional Public Comprehensive Planning Organizations, and Interstate Organizations in execution of water quality management planning.

**Formula Description:** National formula.

<b>FY14 (exp)</b> <b>\$ 289,292</b>	<b>FY15 (approp)</b> <b>\$ 326,000</b>	<b>FY16 (est)</b> <b>\$ 300,000</b>
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**Program Supported/Population Served:** Water Quality Management Planning Program / Statewide

## **66.458 CAPITALIZATION GRANTS FOR STATE REVOLVING FUNDS**

**Program Description:** Addresses wastewater treatment and non-point source capital projects.

**Formula Description:** National formula.

<b>FY14 (exp)</b> <b>\$ 34,974,715</b>	<b>FY15 (approp)</b> <b>\$ 33,845,816</b>	<b>FY16 (est)</b> <b>\$ 33,910,000</b>
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**Program Supported/Population Served:** Clean Water Capital Programs / Statewide

#### **66.460 NONPOINT SOURCE PROGRAM IMPLEMENTATION**

**Program Description:** Implements EPA's Nonpoint Source Program. The Maryland Nonpoint Source Program protects and restores Maryland's water resources by promoting and funding state and local watershed planning efforts, water quality monitoring, stream and wetland restoration, education/outreach, and other measures to reduce, prevent, and track nonpoint source pollution loads.

**Formula Description:** National formula.

<b>FY14 (exp)</b> <b>\$ 1,494,800</b>	<b>FY15 (approp)</b> <b>\$ 2,900,048</b>	<b>FY16 (est)</b> <b>\$ 2,961,907</b>
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**Program Supported/Population Served:** Clean Water Act (Section 319) Statewide

#### **66.466 CHESAPEAKE BAY PROGRAM**

**Program Description:** To expand and strengthen cooperative efforts to restore and protect the Chesapeake Bay.

**Formula Description:** No statutory formula.

<b>FY14 (exp)</b> <b>\$ 2,759,233</b>	<b>FY15 (approp)</b> <b>\$ 2,397,322</b>	<b>FY16 (est)</b> <b>\$ 2,828,690</b>
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**Program Supported/Population Served:** Clean Water Act (Section 117) Statewide

#### **66.468 CAPITALIZATION GRANTS FOR DRINKING WATER REVOLVING FUNDS**

**Program Description:** Capital funding creates the Drinking Water State Revolving Loan Funds for loans for capital projects.

**Formula Description:** National formula.

<b>FY14 (exp)</b> <b>\$ 13,781,062</b>	<b>FY15 (approp)</b> <b>\$ 13,136,599</b>	<b>FY16 (est)</b> <b>\$ 15,025,189</b>
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**Program Supported/Population Served:** Federal Safe Drinking Water Programs statewide

**66.472 BEACH MONITORING & NOTIFICATION PROGRAM DEVELOPMENT GRANTS**

**Program Description:** Assists in the development of coastal recreational water quality monitoring and public notification for Maryland’s coastal beaches.

**Formula Description:** Competitive.

<b>FY14 (exp)</b> <b>\$ 222,541</b>	<b>FY15 (approp)</b> <b>\$ 254,000</b>	<b>FY16 (est)</b> <b>\$ 250,000</b>
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**Program Supported/Population Served:** Beaches Program / Statewide

**66.605 PERFORMANCE PARTNERSHIP GRANTS**

**Program Description:** Provides greater flexibility in addressing the state’s highest environmental priorities, improves environmental performance, achieves administrative savings, and strengthens partnerships between EPA and states. The Performance Partnership Grants (PPGs) are an alternative assistance delivery mechanism and do not represent funding in addition to grants provided under individual authorities. MDE’s PPG includes the following CFDA’s:

- \* 66.419 - WPC - Section 106 Base Program
- \* 66.419 - Section 106 Groundwater
- \* 66.433 - State Underground Water Source Protection
- \* 66.432 - State Public Water System Supervision
- \* 66.461 - Wetland Program Development
- \* 66.801 - Hazardous Waste Management State Program Support
- \* 66.707 - TSCA Title IV State Lead Grants
- \* 66.001 - Air Pollution Control
- \* 66.701 - Toxic Substance Compliance Monitoring Program

**Formula Description:** National formula.

<b>FY14 (exp)</b> <b>\$ 8,280,380</b>	<b>FY15 (approp)</b> <b>\$ 8,027,019</b>	<b>FY16 (est)</b> <b>\$ 9,167,698</b>
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**Program Supported/Population Served:** All programs are statewide

**66.608 ENVIRONMENTAL INFORMATION EXCHANGE NETWORK GRANT**

**Program Description:** Maryland Department of the Environment proposes three projects: 1)

Integrate AFS and HAP with EEMS and report NEI (HAP) and report NEI (HAP) and AFS to EPA. 2) Implement a secured online data quality checking collection system for emissions reports. 3, Improve antiquated air quality monitoring and data collection system to flow AQS data. Dataflows: afs- Air Facility System, Dataflows AQS- Air Quality System, Dataflows NEI National Emissions Inventory.

**Formula Description:** Competitive.

<b>FY14 (exp)</b> <b>\$ 13,767</b>	<b>FY15 (approp)</b> <b>\$ 592,000</b>	<b>FY16 (est)</b> <b>\$ 0</b>
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**Program Supported/Population Served:** All MDE Programs statewide

### **66.708 POLLUTION PREVENTION INCENTIVES FOR STATES**

**Program Description:** MDE's Pollution Prevention (P2) Program provides technical assistance to help Maryland businesses reduce their waste streams and conserve raw materials, energy and water resources. Ongoing services include assistance to manufacturers in implementing Environmental Management Systems, on-site multi-media P2 assessments, summer P2 internships, and a number of pilot projects such as audits of hospitals to identify waste reduction and energy usage opportunities.

**Formula Description:** Competitive.

<b>FY14 (exp)</b> <b>\$ 60,994</b>	<b>FY15 (approp)</b> <b>\$ 80,000</b>	<b>FY16 (est)</b> <b>\$ 100,000</b>
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**Program Supported/Population Served:** All MDE Programs statewide

### **66.802 HAZARDOUS SUBSTANCE RESPONSE TRUST FUND**

**Program Description:** (1) Conducts site characterization activities at potential hazardous waste sites; (2) undertakes remedial planning and remedial implementation actions at sites on the National Priorities List (NPL) to clean up the hazardous waste sites that are found to pose hazards to human health; and (3) implements requirements of CERCLA 121 (f) which mandates substantial and meaningful state involvement.

<b>FY14 (exp)</b> <b>\$ 219,230</b>	<b>FY15 (approp)</b> <b>\$ 428,859</b>	<b>FY16 (est)</b> <b>\$ 448,170</b>
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**Program Supported/Population Served:** Land Restoration Program statewide

## **66.804 LEAKING UNDERGROUND STORAGE PREVENTION**

**Program Description:** Assist State governments and Indian Nations in the development and implementation of underground storage tank (UST) programs.

**Formula Description:** Formula-driven

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 252,319</b>	<b>\$ 339,408</b>	<b>\$ 365,637</b>

**NOTE:** Increase based on anticipated additional award from EPA.

**Program Supported/Population Served:** Oil Control Program statewide

## **66.805 LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROGRAM (LUST)**

**Program Description:** Provides assistance in facilitating the proper cleanup of leaking underground storage tanks.

**Formula Description:** National formula.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 680,466</b>	<b>\$ 1,241,948</b>	<b>\$ 1,988,491</b>

**Program Supported/Population Served:** Oil Control Program statewide

## **66.809 CORE PROGRAM COOPERATIVE AGREEMENTS**

**Program Description:** Provides general program management and supervision, interagency coordination and community outreach, legal assistance, budget and fiscal management, technical support for management information system, procurement, and contract management.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 242,357</b>	<b>\$ 500,069</b>	<b>\$ 536,512</b>

**Program Supported/Population Served:** Land Restoration Program / Statewide

## **66.817 STATE & TRIBAL RESPONSE PROGRAM**

**Program Description:** Establishes and enhances the state's response program, including elements of the response program that include activities related to responses at Brownfield's sites with petroleum contamination.



<b>FY14 (exp)</b> <b>\$ 466,793</b>	<b>FY15 (approp)</b> <b>\$ 280,470</b>	<b>FY16 (est)</b> <b>\$ 292,496</b>
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**Program Supported/Population Served:** Land Restoration Program statewide

### **93.103 U. S. FOOD & DRUG ADMINISTRATION MAMMOGRAPHY CONTRACT**

**Program Description:** Provides funding for the inspection of Mammography Facilities throughout the state through a cooperative agreement with the FDA.

**Formula Description:** Based on inspections.

<b>FY14 (exp)</b> <b>\$ 152,498</b>	<b>FY15 (approp)</b> <b>\$ 197,312</b>	<b>FY16 (est)</b> <b>\$ 201,290</b>
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**Program Supported/Population Served:** Radiation Control Program statewide

### **93.283 CENTERS FOR DISEASE CONTROL & PREVENTION – INVESTIGATION & TECHNICAL ASSISTANCE**

**Program Description:** Provides information to NIOSH of all laboratory reports on individuals who have been tested and found to have blood lead levels of 25mcg/dL or greater.

**Formula Description:** Competitive

<b>FY14 (exp)</b> <b>\$ 4,478</b>	<b>FY15 (approp)</b> <b>\$ 14,625</b>	<b>FY16 (est)</b> <b>\$ 0</b>
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**Program Supported/Population Served:** Lead Poisoning Prevention Program statewide

### **93.753 CHILDHOOD LEAD POISONING PREVENTION**

**Program Description:** Provides for increased participation in lead hazard reduction activities targeted at areas with high rates of childhood lead poisoning.

**Formula Description:** Competitive

<b>FY14 (exp)</b> <b>\$ 0</b>	<b>FY15 (approp)</b> <b>\$ 0</b>	<b>FY16 (est)</b> <b>\$ 232,942</b>
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**Program Supported/Population Served:** Lead Poisoning Prevention Program statewide

### **97.005 State and Local Homeland Security National Training Program**

**Program Description:** Cooperative agreements are awarded to eligible applicants to design, develop, and deliver training content and support for Federal, State, local, and tribal jurisdictions in accordance with FEMA doctrine and approved Homeland Security Strategies.

**Formula Description:** This program has no statutory formula.

<b>FY14 (exp)</b> <b>\$ 1,750</b>	<b>FY15 (approp)</b> <b>\$ 6,000</b>	<b>FY16 (est)</b> <b>\$ 6,000</b>
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**Program Supported/Population Served:** Air & Radiation Management statewide

### **97.041 NATIONAL DAM SAFETY PROGRAM**

**Program Description:** Enhances Maryland's ability to react to a potential dam failure through emergency action planning and better plans and exercises. Seeks to identify security vulnerabilities at Maryland dams through assessment tools, interviews with dam owners, workshops with owners, and training for engineers.

**Formula Description:** National formula.

<b>FY14 (exp)</b> <b>\$ 104,057</b>	<b>FY15 (approp)</b> <b>\$ 69,470</b>	<b>FY16 (est)</b> <b>\$ 54,022</b>
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**Program Supported/Population Served:** Sediment, Storm water and Dam Safety Program / Statewide

### **97.045 COOPERATING TECHNICAL PARTNERS**

**Program Description:** Revises the existing paper 100-year floodplain maps in 4-6 counties into a digital format that meets the current guidelines and specifications of the Federal Emergency Management Agency (now part of Department of Homeland Security). The new maps and supporting data will be integrated with other digital data layers and the Wetlands and Waterways Program's permitting activities to develop an up-to-date flood hazard analysis framework accessible by other state agencies, local governments and engineering firms.

**Formula Description:** National formula.

<b>FY14 (exp)</b> <b>\$ 1,273,373</b>	<b>FY15 (approp)</b> <b>\$ 1,127,556</b>	<b>FY16 (est)</b> <b>\$ 737,969</b>
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**Program Supported/Population Served:** Wetlands and Waterways Program statewide

**AA.U00 FEDERAL INDIRECT COST RECOVERIES**

**Program Description:** A charge that is levied upon eligible MDE federal grant salary and fringe benefit expenditures for the support of overhead and departmental services.

**Formula Description:** The rate is negotiated with the U.S. Environmental Protection Agency each fiscal year.

**FY14 (exp)**  
**\$ 4,269,521**

**FY15 (approp)**  
**\$ 4,319,328**

**FY16 (est)**  
**\$ 4,618,790**

**Program Supported/Population Served:** All MDE Programs

- end MDE report -

## DEPARTMENT OF GENERAL SERVICES (DGS)

### 93.778 MEDICAL ASSISTANCE PROGRAM

**Program Description:** Develops and oversees implementation of Medicaid eligibility policy, and provides eligibility training to the Department of Human Resources (DHR) Local Department of Social Services (LDSS) staff and local Health Department staff. Develops and maintains a federally-certified Medicaid Management Information System (MMIS) to pay claims submitted by enrolled providers, promptly and efficiently, for health care services rendered to recipients. In addition, this program minimizes costs by pursuing possible third party liability sources for recovery of Medicaid payments, or to cost avoid Medicaid payments and eliminate the need for recovery actions.

**Formula Description:** DGS receives funds to cover costs of leased space including security used by the Department of Health and Mental Hygiene to implement the program. Facility space is located at 201, 300, and 301 West Preston Street, and the William Donald Schaefer Tower at 6 St. Paul Street in Baltimore City.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 1,149,940</b>	<b>\$ 1,189,493</b>	<b>\$ 1,276,153</b>

**Program Supported / Population Served:** Health Services Related to Medicaid statewide

- end DGS report -

## DEPARTMENT OF HEALTH & MENTAL HYGIENE (DHMH)

### 10.479 FOOD SAFETY COOPERATIVE AGREEMENTS

**Program Description:** Reduce the incidence of foodborne illnesses associated with meat, poultry, and egg products and protect the food supply. The Food Safety and Inspection Service (FSIS) is authorized to use cooperative agreements to reflect a relationship between FSIS and cooperators to carry out educational programs or special studies to improve the safety of the nation's food supply. Also, FSIS has been directed to further develop the Food Emergency Response Network, a network of Federal, state and local laboratories that provides the nation the analytic capabilities and capacity it needs to cope with agents threatening the food supply.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

**FY14 (exp)**  
**\$124,306**

**FY15 (approp)**  
**\$ 125,000**

**FY16 (est)**  
**\$ 125,001**

**Program Supported / Population Served:** Funds will be used in the Food Chemistry & Microbiology Emergency Preparedness project to expand the State's Public Health Laboratory in the FERN (Food Emergency Response Network) to enhance food safety and security measures for surveillance of domestic and imported foods. The Laboratories Administration developed and maintains a food defense, safety, and surveillance monitoring project for analysis of chemical and microbiological contamination. This project makes available to the State of Maryland, the National Capital Region, and various federal agencies routine and surge capacity testing, using validated FDA - USDA / FERN methods for the analysis of foods and food products for chemical and microbiological contamination. This will be particularly effective during an emergency or terrorist event.

### 10.553 SCHOOL BREAKFAST PROGRAM

**Program Description:** Assists states in providing nutritious, nonprofit breakfast service for school children, through cash grants and food donations.

**Formula Description:** Federal funds are made available on a performance basis by: (1) multiplying the number of paid breakfasts served to eligible children during the fiscal year by a National Average Payment (NAP) prescribed by the Secretary; (2) multiplying the number of breakfasts served free to eligible children by a NAP prescribed by the Secretary; and (3) multiplying the number of reduced priced breakfasts served to eligible children by a NAP for reduced priced breakfasts. The amount of federal funds given the grantee is the sum of the products obtained from these three computations. Schools with a high percentage of needy children may receive additional payments. The statistical factors used in this formula are: (1) the NAPs; (2) the number of paid breakfasts served; and (3) the number of breakfasts served free or

at reduced price to eligible children. Program has no matching or maintenance of effort requirements.

<b>FY14 (exp)</b> <b>\$ 140,543</b>	<b>FY15 (approp)</b> <b>\$ 149,283</b>	<b>FY16 (est)</b> <b>\$ 145,975</b>
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**Program Supported / Population Served:** School Breakfast Program funds serve eligible children at the following State institutions: Regional Institute for Children and Adolescents (RICA) Baltimore; Spring Grove Hospital Center; and John L. Gildner RICA.

### **10.557 SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, & CHILDREN (WIC PROGRAM)**

**Program Description:** Provides low-income pregnant, breastfeeding and postpartum women, infants, and children to age five who have been determined to be at nutritional risk, supplemental nutritious foods, nutrition education, and referrals to health and social services at no cost. WIC also promotes breastfeeding as the feeding method of choice for infants, and promotes immunization and other aspects of healthy living.

For Formula Grants, the Food and Nutrition Service (FNS) makes funds available to participating state health agencies and Indian Tribal Organizations (ITOs) that, in turn, distribute the funds to participating local agencies. State and local agencies use WIC funds to pay the costs of specified supplemental foods provided to WIC participants, and to pay for specified nutrition services and administration (NSA) costs, including the cost of nutrition assessments, blood tests for anemia, nutrition education, breastfeeding promotion, and health care referrals.

For Project Grants, funding for the competitive Loving Support grant is available for formative research and educational material development in the campaign for breastfeeding promotion and support. This project will effectively build on the successes of the existing Loving Support campaign to inform, motivate and persuade the audience in an effective manner that continues to increase breastfeeding rates among WIC participants and increase support for breastfeeding among those who most influence breastfeeding mothers (their family and friends, health care providers, WIC staff, and relevant community partners).

**Formula Description:** Grants are allocated on the basis of formulas determined by the Department of Agriculture, which allocates funds for food benefits, nutrition services, and administration costs. No matching funds are required, but some states contribute nonfederal funds in support of a larger WIC Program in their state. Program has no maintenance of effort requirements.

<b>FY14 (exp)</b> <b>\$ 94,176,641</b>	<b>FY15 (approp)</b> <b>\$ 123,231,572</b>	<b>FY16 (est)</b> <b>\$ 115,352,479</b>
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**Program Supported / Population Served:** Provides nutrition services, including education, supplemental foods, and referrals to health care providers through local agencies to low-income

(185% of federal poverty level) pregnant and postpartum women, infants and children until their fifth birthday. The State WIC Office is responsible for funding and overseeing local agency operations. The Office works closely with the Child Health Insurance Program, Healthy Choice, and Early Periodic Screening, Diagnosis and Treatment programs in Medical Assistance and other maternal and child health programs within the DHMH Prevention and Health Promotion Administration to obtain maximum benefits for participants. Funding is provided to 18 local agencies. In SFY 2014, 140,830 participants were served by the program.

#### **14.241 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)**

**Program Description:** Provides states and localities with the resources and incentives to advance the National HIV/AIDS Strategy by devising long-term comprehensive strategies for meeting the supportive housing needs of low-income persons and their families living with HIV/AIDS in order to prevent homelessness and sustain housing stability for program beneficiaries.

**Formula Description:** Title Formula Allocations, Subpart B – Formula Entitlements. Eligible states and qualifying cities are awarded HOPWA formula grants on submission and approval of a consolidated plan, pursuant to 24 CFR Part 91. Program has no matching or maintenance of effort requirements.

**FY14 (exp)**  
**\$ 1,111,632**

**FY15 (approp)**  
**\$ 1,518,353**

**FY16 (est)**  
**\$ 1,057,092**

**Program Supported / Population Served:** Annual funding from the Department of Housing and Urban Development's Housing Opportunities for Persons with AIDS (HOPWA) is provided to the State of Maryland for the service area to include Caroline, Dorchester, Kent, Somerset, Talbot, Wicomico and Worcester counties on the Eastern Shore; Allegany, Garrett, and Washington counties in Western Maryland; Montgomery and Frederick counties in Central Maryland, and St. Mary's County in Southern Maryland. The project funds for persons living with HIV/AIDS tenant-based rental assistance (TBRA); short term rent, mortgage and utilities (STRMU); permanent housing placement assistance (PHP) and case management services for person living with HIV/AIDS whose income is at or below 80% of the mean income in their county of residence. The services include a housing care plan to assist individuals in obtaining permanent stable housing.

#### **14.267 CONTINUUM OF CARE (formerly 14.238 SHELTER PLUS CARE)**

**Program Description:** Program is designed to promote community-wide commitment to the goal of ending homelessness; provide funding for efforts by nonprofit providers, states, and local governments to quickly re-house homeless individuals and families while minimizing the trauma and dislocation caused to homeless individuals, families, and communities by homelessness; promote access to and effective utilization of mainstream programs by homeless individuals and families; and optimize self-sufficiency among individuals and families experiencing

homelessness. Continuum of Care (CoC) program funds may be used to pay for the eligible costs used to establish and operate projects under five program components: (i) permanent housing, which includes permanent supportive housing for persons with disabilities, and rapid re-housing; (ii) transitional housing; (iii) supportive services only; (iv) Homeless Management Information Systems, and (v) in some cases, homelessness prevention.

**Formula Description:** Matching Requirements: This is a competitive program, however each community's need amount is established by formula set forth in the CoC Regulations. The recipient or sub-recipient must match all grant funds, except for leasing funds, with no less than 25% of cash funds or in-kind contributions from other sources. For Continuum of Care geographic areas in which there is more than one grant agreement, the 25% match must be provided on a grant-by-grant basis. Recipients that are United Funding Agency or are the sole recipient for their Continuum may provide match on a Continuum-wide basis. This program does not have MOE requirements.

**FY14 (exp)**  
**\$ 3,865,009**

**FY15 (approp)**  
**\$ 4,684,189**

**FY16 (est)**  
**\$ 4,684,189**

**Program Supported / Population Served:** Funds provide rental assistance for mentally ill homeless persons to help transition into permanent housing. Program is statewide (except for Baltimore City, Garrett, Howard and Montgomery counties) and served, in State Fiscal Year 2014, 197 families (which included 338 children), 196 individuals and 43 other adults.

#### **16.754 HAROLD ROGERS PRESCRIPTION DRUG MONITORING PROGRAM (PDMP)**

**Program Description:** Enhance the capacity of regulatory and law enforcement agencies to collect and analyze controlled substance prescription data through a centralized database administered by an authorized state agency.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

**FY14 (exp)**  
**\$ 367,918**

**FY15 (approp)**  
**\$ 400,000**

**FY16 (est)**  
**\$ 0**

**Program Supported / Population Served:** The purpose of the Prescription Drug Monitoring program is to enhance the capacity of regulatory and law enforcement agencies to collect and analyze controlled substance prescription data through a centralized database administered by an authorized State agency. Funding for the planning grant is being used to assist in planning for a data collection and analysis system by engaging key stakeholders in the State in the planning process. Federal funds for the Prescription Drug Monitoring program will end on September 30, 2015.

#### **20.616 NATIONAL PRIORITY SAFETY PROGRAMS**



**Program Description:** To encourage States to address national priorities for reducing highway deaths and injuries through occupant protection programs, state traffic safety information system improvements, impaired driving countermeasures, passage of effective laws to reduce distracted driving, implementation of motorcyclist safety programs, and the implementation of graduated driving licensing laws.

**Formula Description:** Statutory Formula: Title 23, Chapter 4, Part 405. Matching Requirements: Percent: 80%. For all program under Section 405, the Federal share of the costs of the activities funded using amounts from grants awarded under this subsection may not exceed 80 percent for each fiscal year for which a State receives a grant. This program has maintenance of effort requirements, see funding agency (Department of Transportation, National Highway Traffic Safety Administration) for further details.

<b>FY14 (exp)</b> <b>\$ 185,831</b>	<b>FY15 (approp)</b> <b>\$ 185,282</b>	<b>FY16 (est)</b> <b>\$ 189,736</b>
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**Program Supported / Population Served:** The Maryland Kids in Safety Seats (KISS) program provides education and training initiatives designed to prevent injuries and deaths to children due to non-use or incorrect safety seat use. The project consists of: 1) public and professional education; 2) technical training for health, safety and law enforcement personnel; 3) a statewide network of car seat assistance programs for low-income families, and 4) support of child passenger safety enforcement initiatives in Maryland. This program is statewide and in State Fiscal Year 2014, 2,902 seats were distributed (927 to car seat assistance programs) and/or inspected (1,975).

### **93.008 MEDICAL RESERVE CORPS SMALL GRANT PROGRAM (MRC)**

**Program Description:** Supports the development of Medical Reserve Corps units in communities throughout the United States to: (1) increase capacity at the community level to respond during emergencies which have medical consequences, and (2) improve public health in communities through volunteerism on an ongoing basis.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

<b>FY14 (exp)</b> <b>\$ 11,071</b>	<b>FY15 (approp)</b> <b>\$ 0</b>	<b>FY16 (est)</b> <b>\$ 0</b>
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**Program Supported / Population Served:** The Maryland Professional Volunteer Corps (MPVC) is currently in the process of expanding our focus from only professionally licensed volunteers to anyone who is willing to be trained as a public health responder. These grant funds are being used to fund training programs across Maryland for new MPVC volunteers, as well as recruitment efforts as the MPVC program expands its focus from medically licensed volunteers to all public health responders. The MPVC is the Medical Reserve Corps (MRC) for the state of

Maryland, which means that volunteers are spread around the state. MPVC recruitment and training takes place across the state.

**93.065 LABORATORY LEADERSHIP, WORKFORCE TRAINING & MANAGEMENT DEVELOPMENT, IMPROVING PUBLIC HEALTH LABORATORY INFRASTRUCTURE (APHL-CDC Partnership for Quality Lab Practice)**

**Program Description:** Program addresses the “Healthy People 2010” focus areas of: #8 – Environmental Health, #10 – Food Safety, #11 – Health Communication, #13 – HIV, #14 – Immunization and Infectious Diseases, # 17 – Medical Product Safety, #20 – Occupational Safety and Health, #23 – Public Health Infrastructure, #24 – Respiratory Diseases and #25 – Sexually Transmitted Diseases. The program’s major objective is to improve public health laboratory infrastructure, maintain a competent and trained laboratory workforce, promote laboratory leadership activities to ensure future laboratory leaders, ensure laboratory preparedness for emerging infectious diseases or other biologic and chemical public health threats, promote technology transfer to ensure up-to-date technologies for the testing laboratory, and to enhance communication linkages between state and local public health laboratories, and the clinical laboratory testing community.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 6,000</b>	<b>\$ 0</b>	<b>\$ 0</b>

**Program Supported / Population Served:** Promotes and maintains a collaborative relationship with the Association of Public Health Laboratories that includes the National Laboratory Training Network and the National Laboratory Partnership for the purpose of improving public health laboratory infrastructure, maintaining a competent and trained laboratory workforce, promoting laboratory leadership activities to ensure future laboratory leaders, ensure laboratory preparedness for emerging infectious diseases or other biologic and chemical public health threats, promote technology transfers to ensure up-to-date technologies for the testing laboratory, and to enhance communication linkages between State and local public health laboratories, and the clinical testing community. This grant ended July 2013.

**93.069 PUBLIC HEALTH EMERGENCY PREPAREDNESS (PERLC: PREPAREDNESS & EMERGENCY RESPONSE LEARNING CENTER PERLC Supporting PHEP; awards other than PHEP Cooperative agreement not recorded under 93074)**

**Program Description:** The PHEP program is a critical source of funding, guidance, and technical assistance for state, territorial, and local public health departments. Preparedness activities funded by the PHEP program are targeted specifically for the development of emergency-ready public health departments that are flexible and adaptable. These efforts support

the National Response Framework (NRF), which guides how the nation responds to all types of hazards including infectious disease outbreaks; natural disasters; biological, chemical, and radiological incidents; and explosions.

To help public health departments with their strategic planning, CDC identified 15 public health preparedness capabilities to serve as national public health preparedness standards. State and local jurisdictions can use CDC's Public Health Preparedness Capabilities: National Standards for State and Local Planning to better organize their work and identify the capabilities they have the resources to build or sustain. These standards help ensure that federal preparedness funds are directed to priority areas within individual jurisdictions.

The 2012 PHEP is currently funded via a joint cooperative agreement guidance award and aligned with the Hospital Preparedness Program (HPP). PHEP program guidance assists the 62 PHEP awardees in demonstrating measurable and sustainable progress toward achieving the 15 public health preparedness capabilities and other activities that promote safer and more resilient communities.

**Formula Description:** This program has no statutory formula. State matching requirement is 10%. Program has maintenance of effort requirements; see funding agency (DHHS, Centers for Disease Control and Prevention) for further details.

**FY14 (exp)**  
**\$ 12,248,029**

**FY15 (approp)**  
**\$ 10,715,572**

**FY16 (est)**  
**\$ 11,338,218**

**Program Supported / Population Served:** The Public Health Emergency Preparedness (PHEP) cooperative agreement provides funding to State, local health departments and various partners to organize, prepare, and respond to public health and medical emergencies for the health and safety of all Maryland residents. The PHEP project supports an agreement between the CDC and the State. The grant focus areas include:

- 1) Preparedness Planning and Readiness Assessment – provides strategic leadership, direction, coordination, and assessment of activities to ensure State and local readiness. Interagency collaboration and preparedness for natural and/or man made physical threats, disease and other health threats and emergencies are key aspects of this project.
- 2) Cities Readiness Initiative (CRI) – supports major metropolitan areas responses to an anthrax attack. Maryland has 13 CRI counties in 3 separate but interoperable CRI regions: National Capital Region, Baltimore-Towson Metropolitan Statistical Area, and Cecil County, which are part of the Philadelphia Metropolitan Statistical Area. This project ensures each jurisdiction has the regional capabilities to staff and operate mass dispensing sites. Each jurisdiction must have a CRI plan integrated with their local Strategic National Stockpile (SNS) plan, local Emergency Operations Plan, and State SNS plans. Primary objectives include interoperable communications, standardization of equipment, regional risk communication, training, drills and exercises.

## **93.070 ENVIRONMENTAL PUBLIC HEALTH & EMERGENCY RESPONSE**

**Program Description:** Bring public health and epidemiological principles together to identify, clarify, and reduce the impact of complex environmental threats, including terrorist threats and natural disasters, on populations, domestic and foreign. Programs and activities focus on safeguarding the health of people from environmental threats; providing leadership in the use of environmental health sciences – including environmental epidemiology, environmental sanitation, and laboratory sciences – to protect public health; and responding to issues and sharing solutions to environmental health problems worldwide.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements. Support is recommended for a specified project period, not to exceed 5 years.

**FY14 (exp)**  
**\$ 1,309,201**

**FY15 (approp)**  
**\$ 1,386,397**

**FY16 (est)**  
**\$ 1,150,585**

**Program Supported / Population Served:** Two projects are funded through this grant:

The Maryland Public Health Strategy for Climate Change project works with local health departments to develop public health strategies at the local level, based on climate projections, health impact estimates and local priorities. Ultimately, this will be a statewide project benefiting all parts of the State.

The Environmental Public Health Tracking (EPHT) program was established to allow users access to health and environmental data simultaneously. In Maryland, the users can access data on a wide variety of health and environmental data for the entire state, using either a public portal or a secure, password-protected portal with data at a more localized level. The Maryland EPHT serves the entire State, and is also hosting data from the District of Columbia.

### **93.088 ADVANCING SYSTEMS IMPROVEMENTS TO SUPPORT TARGETS FOR HEALTH PEOPLE 2010 (ASIST2010)**

**Program Description:** Improve surveillance/information systems that allow tracking of program on Healthy People 2010 objectives at the grantee level. To develop and implement a plan to sustain the program after the Office of Women’s Health funding ends. To use a public health systems approach to improve performance on two or more HP 2000 objectives targeting women and/or men in Focus Area 1-Access to Quality Health Services, 3-Cancer, 5-Diabetes, 7-Educations and Community-Based Programs, and 12-Heart Disease and Stroke.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

**FY14 (exp)**  
**\$ 130,567**

**FY15 (approp)**  
**\$ 125,000**

**FY16 (est)**  
**\$ 125,000**

**Program Supported / Population Served:** Project Connect Maryland integrates intimate partner violence assessment into the Title X Family Planning (FP) program to keep women safe and prevent adverse health effects from domestic violence and sexual assault. The project will pilot five clinical FP sites in the Baltimore metropolitan area, Prince George’s County and the lower Eastern shore. Also, a domestic violence program, the House of Ruth, Baltimore, will receive women’s health services on site. Expansion to other parts of the State is planned for the final year of the grant.

**93.092 AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY EDUCATION PROGRAM (PREP)**

**Program Description:** Educate adolescents and young adults on both abstinence and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS. The Affordable Care Act was established and provides funding through Federal Fiscal Year 2014. The program was extended through September 30, 2015 by P.L. 113-193.

**Formula Description:** Statutory formula: Title V, Public Law 113-393. Cost sharing or matching of non-Federal funds is not required. However, funded programs should build on but not duplicate or replace current Federal programs as well as state, local or community programs, and programs should coordinate with existing programs and resources in the community. This program has MOE requirements, see funding agency for further details. This program has an MOE requirement for states and local entities to require that expenditure of non-federal funds for activities, programs or initiatives allowed in this program are no less than such expenditures in Federal Fiscal Year (FFY) 2009. The intent is to supplement and not supplant the funds expended in FFY 2009 or the year prior to new awards.

**FY14 (exp)**  
**\$ 847,946**

**FY15 (approp)**  
**\$ 944,818**

**FY16 (est)**  
**\$ 838,350**

**Program Supported / Population Served:** The program must educate adolescents on both abstinence and contraception to prevent pregnancy and sexually transmitted infections (STIs), including HIV/AIDS, and at least three adulthood preparation subjects, utilizing evidence-based effective program models. While states may help youth find services they need and make referrals, such health services may not be paid for with PREP funds. States are encouraged to serve populations of youth at greatest risk for teen pregnancy and STIs. These include youth in foster care, homeless youth, youth with HIV/AIDS, teen parents, and youth in areas with high teen birth rates, pregnant youth and mothers under the age of 21.

**93.103 FOOD & DRUG ADMINISTRATION – RESEARCH (GENERAL GRANT FUNDING PROGRAM 93103)**

**Program Description:** Assist institutions and organizations, to establish, expand, and improve research, demonstration, education and information dissemination activities; acquired immunodeficiency syndrome (AIDS), biologics, blood and blood products, therapeutics, vaccines and allergic projects; drug hazards, human and veterinary drugs, clinical trials on drugs

and devices for orphan products development; nutrition, sanitation and microbiological hazards; medical devices and diagnostic products; radiation emitting devices and materials; food safety and food additives. Programs are supported directly or indirectly by the following Centers and Offices: Center for Biologics Evaluation and Research; Center for Drug Evaluation and Research; Center for Devices and Radiological Health; Center for Veterinary Medicine, Center of Food Safety and Applied Nutrition, National Center for Toxicological Research, the Office of Orphan Products Development, the Center for Tobacco Products, the Office of Regulatory Affairs, and the Office of the Commissioner. Small Business Innovation Research Programs: to stimulate technological innovation; to encourage the role of small business to meet Federal research and development needs; to increase private sector commercialization of innovations derived from Federal research and development; and to foster and encourage participation by minority and disadvantaged persons in technological innovation. Funding support for scientific conferences relevant to the FDA scientific mission and public health are also available.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

**FY14 (exp)**  
**\$ 922,353**

**FY15 (approp)**  
**\$ 718,861**

**FY16 (est)**  
**\$ 786,214**

**Program Supported / Population Served:** Multiple DHMH administrations, projects and/or activities are funded through this grant. These multiple projects and/or activities are listed by DHMH administration as follows:

**Prevention and Health Promotion Abuse Administration:**

These programs build capacity to respond to food-borne outbreaks more rapidly under the new Food Safety Modernization Act. They also build capacity in the regulatory program for manufactured foods. Programs serve the entire State.

**Laboratories Administration:**

Funds are used to plan, develop and implement a laboratory quality assessment program that will eventually lead to maintaining International Organization for Standardization/International Electrotechnical Commission (ISO/IEC) 17025:2005 accreditation for chemical and microbiological testing of foods for surveillance, terrorism or emergency. It will provide the State of Maryland with the ability to monitor certain imported and domestic food products that have a history of past contamination problems or that involve security concerns for the State and the country. The subsequent surveillance program will help maintain program proficiency and efficiency needed to ensure surge capacity and an adequate response during a disease outbreak or an emergency.

**93.104 COMPREHENSIVE COMMUNITY MENTAL HEALTH SERVICES FOR CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCES (SED) (CMHS Child Mental Health Service Initiative)**

**Program Description:** Provide community-based systems of care for children and adolescents with a serious emotional disturbance and their families. The program ensures that services are provided collaboratively across child-serving systems; that each child or adolescent served receives an individualized service plan developed with the participation of the family (and, where appropriate, the child); that each individualized plan designates a case manager to assist the child and family; and that funding is provided for mental health services required to meet the needs of youngsters in this system.

**Formula Description:** This program has no statutory formula. Matching requirements are 100%. Program has maintenance of effort requirements, see agency (DHHS, Substance Abuse and Mental Health Services Administration) for further details.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 1,285,227</b>	<b>\$ 244,754</b>	<b>\$ 172,500</b>

**Program Supported / Population Served:** Maryland Crisis and At Risk for Escalation Diversion Services (MD CARES) program seeks to improve mental health outcomes for children, youth and families served by, or at risk of entering, the State's foster care system. In Maryland there are approximately 8,900 children in foster care, of which roughly 5,225 are from Baltimore City ("the City"). Service dollars awarded under this cooperative agreement are targeted to City neighborhoods where the majority of the youth and families in foster care reside. MD CARES serves up to 40 youth at a time for an average of 15 months with a total projected of 340 youth served throughout the entire project period. To most effectively leverage systems change in the City and adapt the model for statewide implementation, MD CARES also incorporates statewide infrastructure and sustainability strategies which include: crisis response and stabilization; completion of the statewide rollout of Maryland Youth Motivating Others through Voices of Experience (MOVE); and, cross-agency fiscal and policy analysis. Further, through Maryland's state-funded training and network and the University of Maryland, MD CARES will continue to provide training and technical assistance to State and local partners on System of Care principles and practices, including the implementation of family and child teams throughout the child welfare systems.

**93.110 MATERNAL & CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS (Special Projects of Regional & National Significance SPRANS, including the Community Integrated Service Systems CISS: Public Health Service Act – Section 399BB Programs under the Combating Autism Act of 2006; The Heritable Disorders Program)**

**Program Description:** Carries out special maternal and child health (MCH) projects. These grants are funded with a set-aside from the MCH Block Grant Program. SPRANS grants are funded with 15% of the Block Grant appropriation of up to \$600 million, and when the appropriation exceeds \$600 million, an additional 12.75% is set aside for the Community Integrated Service Systems grants.

**Formula Description:** This program has no statutory formula. Matching requirement is 35%. This program has no maintenance of effort requirements

**FY14 (exp)**  
**\$ 326,639**

**FY15 (approp)**  
**\$ 350,557**

**FY16 (est)**  
**\$ 340,557**

**Program Supported / Population Served:** Three projects are funded through this grant:

The Demonstration Projects for Integrating Newborn Screening Long Term Follow-up Into Primary Care Practices supports participating primary care sites in providing a medical home for children identified with sickle cell disease or hearing impairment on newborn screening. It is also building an electronic interface between medical home electronic medical records (EMR's) and the State public health data collection system utilizing Chesapeake Regional Information System for our Patients (CRISP), the State Health Information Exchange. This demonstration program is designed to identify opportunities and challenges in characterizing the long term follow-up status of children identified with conditions on newborn screening. This information will be used to inform broader efforts to improve the system of care for this population and assure receipt of needed care.

The State Systems Development Initiative project complements the Maternal and Child Health Block Grant (MCHB) program by improving state capacity to analyze data and assess needs. This project is statewide.

The State Early Childhood Comprehensive System (ECCS) Grant program is to promote the the healthy physical, social and emotional development of young children (birth to three years of age) by using systems development and collective impact approaches. This statewide project is focusing on the mitigation of toxic stress and trauma in infancy and early childhood

### **93.116 PROJECT GRANTS & COOPERATIVE AGREEMENTS FOR TUBERCULOSIS CONTROL PROGRAMS (Tuberculosis Prevention & Control & Laboratory Program)**

**Program Description:** Assist state and local health agencies in carrying out tuberculosis (TB) control activities designed to prevent transmission of infection and disease. Financial assistance is provided to TB programs, to ensure that program needs for the core TB prevention and control activities are met. Each core activity (completion of therapy, contact investigation, TB surveillance, and TB laboratory activities) is essential to effective TB prevention and control.

**Formula Description:** This program has no statutory formula or matching requirements. Although there are no matching requirements, applicants must assume a portion of project costs. Maintenance of effort requirements are not applicable to this program.

**FY14 (exp)**  
**\$ 1,245,619**

**FY15 (approp)**  
**\$ 1,318,132**

**FY16 (est)**  
**\$ 1,223,115**

**Program Supported / Population Served:** Supports State and local TB prevention and control efforts through technical support to counties and the provision of laboratory services. Activities include basic TB education and training, TB surveillance, and formal collaboration with the



District of Columbia and Virginia TB programs regarding issues related to patient movement between jurisdictions and contact investigations through the Capital Region Tuberculosis Council. The DHMH TB laboratory also processes specimens for the District of Columbia. FY 2014 data indicates 195 cases were reported. 81% of all Maryland cases were foreign-born for a case rate 18.4/100,000. Other target populations are the homeless, substance abusers, the incarcerated, and those who are HIV co-infected. Three county TB control programs (Prince George's, Montgomery, and Baltimore counties) receive substantial support for their TB programs through the DHMH cooperative agreement with the Centers for Disease Control and Prevention (CDC). Maryland also is one of the national sites for the CDC-funded Tuberculosis Epidemiologic Research Consortium and is an active participant in the CDC-funded TB genotyping network.

**93.130 COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR THE COORDINATION & DEVELOPMENT OF PRIMARY CARE OFFICES (State Primary Care Offices)**

**Program Description:** Coordinates local, state, and Federal resources contributing to primary care service delivery and workforce issues in the state, to meet the needs of medically-underserved populations through health centers and other community-based providers of comprehensive primary care and the retention, recruitment, and oversight of health professions for medically underserved populations.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 206,433</b>	<b>\$ 243,616</b>	<b>\$ 184,327</b>

**Program Supported / Population Served:** The Primary Care Office (PCO) plays an integral part in Maryland with the continued implementation of healthcare reform by partnering and collaborating with key healthcare stakeholders to assess the needs of the underserved throughout the State. The PCO is a point of contact for Federally Qualified Health Centers (FQHCs), local health departments, hospitals, public health clinics, school based health centers and other health entities for analysis of healthcare access for primary care, dental and mental health; and the use of relevant statewide and sub-county data to support applications for new and expanded capacity of health centers. This project is statewide:

- (1) Loan Assistance Repayment Program - in State Fiscal Year (SFY) 2014, awarded 18 physicians for loan repayment. Currently, 30 physicians are participating in the program;
- (2) J-1 Visa Waiver Program - in SFY 2014, the PCO recommended 30 primary care and specialty physicians, there were 96 active J-1 Visa Waiver participants in the State ;
- (3) National Health Service Corp Program - in SFY 2014 the PCO recommended approval of 28 new National Health Service Corp Site Applications and 11 re-certifications, there are a total of 261 active NHSC sites in the State;
- and (4) SFY 2013 Federal Shortage Analyses (FSAs) - completed for the entire State, by census tract, neighborhood and county level as Health Professional Shortage

Areas (HPSAs). Next analyses for the State will be completed in 2015 based on new bi-annual data received for the program.

### **93.136 INJURY PREVENTION & CONTROL RESEARCH & STATE & COMMUNITY BASED PROGRAMS (National Center for Injury Prevention & Control)**

**Program Description:** RESEARCH GRANTS: (1) support injury control research on priority issues; (2) integrate aspects of engineering, public health, behavioral sciences, medicine, engineering, health policy, economics and other disciplines in order to prevent and control injuries more effectively; (3) rigorously apply and evaluate current and new interventions, methods, and strategies focusing on the prevention and control of injuries; (4) stimulate and support Injury Control Research Centers (ICRCs) in academic institutions which will develop a comprehensive and integrated approach to injury control research and training; and (5) bring knowledge and expertise of ICRCs to bear on the development of effective public health programs for injury control.

STATE AND COMMUNITY PROGRAM GRANTS/COOPERATIVE AGREEMENTS: (1) develop and evaluate new methods or evaluate existing methods and techniques used in injury surveillance by public health agencies; and (2) develop, expand, or improve injury control programs to reduce morbidity, mortality, severity, disability, and cost from injuries.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

**FY14 (exp)**  
**\$ 1,013,548**

**FY15 (approp)**  
**\$ 1,073,716**

**FY16 (est)**  
**\$ 1,102,707**

**Program Supported / Population Served:** Multiple projects are funded through this grant:

The Sexual Violence Prevention and Education Program provides a planned combination of initiatives focused on preventing sexual violence in the lives of Maryland citizens. Collaborative relationships have been developed with other State agencies, community based organizations, advocacy groups, and academic institutions to implement interventions in 3 key areas: 1) comprehensive school-based sexual violence education, 2) community-based sexual violence prevention education, 3) professional education and training, and 4) college-based sexual violence prevention education.

In State Fiscal Year 2013, the estimated number of students (includes elementary, middle and high school) receiving sexual violence prevention education was 12,574. The number of other individuals (college students, professionals and general population) receiving the education program was 30,863.

The Maryland Violent Death Reporting System (MVDRS) is a state-based surveillance system that collects information on violent deaths including homicides, suicides, legal intervention deaths (i.e. deaths caused by police and other persons with legal authority to use deadly force,

excluding legal interventions) unintentional firearm deaths and deaths of undetermined intent. MVDRS links data from death certificates, medical examiner and law enforcement reports and provides detailed information on circumstances precipitating violent deaths in order to provide a comprehensive description of each violent death. In addition, MVDRS links multiple deaths that are related to one another (e.g, multiple homicides, suicide pacts and cases of homicide followed by suicide of the alleged perpetrator). MVDRS generates surveillance data to monitor the magnitude and characteristics of violent death at the state and local level and to develop and evaluate violence prevention programs and policies.

The Public Health Injury Surveillance and Prevention Program goals are to increase the capacity of the injury prevention program in Maryland to address the prevention of injuries and violence and to monitor and detect fatal and non-fatal injuries. The Center works with State injury partners through the Maryland Partnership for a Safer Maryland and addresses injury consistent with the Maryland Injury Prevention State Plan. Through the Partnership for a Safer Maryland and the State plan, key injury priority areas have been identified (Falls Prevention in Older Adults, Motor Vehicle Accidents, Prescription Drug Overdose and Interpersonal Violence), and selected interventions focusing on these areas are, as directed by CDC, implemented in the local communities. In addition, injury surveillance activities will continue sets. This will culminate in the production of a comprehensive injury report and participation in the CDC Multi-State Injury Data Report and special reports.

### **93.150 PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH)**

**Program Description:** Provides financial assistance to states to support services for individuals suffering from a serious mental illness or serious mental illness and substance abuse, and are homeless or at imminent risk of becoming homeless. Programs and activities include: (1) outreach services; (2) screening and diagnostic treatment services; (3) habilitation and rehabilitation services; (4) community mental health services; (5) alcohol and drug treatment services; (6) staff training; (7) case management services; (8) supportive and supervisory services in residential settings; (9) referrals for primary health services, job training, educational services, and relevant housing services; and (10) a prescribed set of housing services.

**Formula Description:** Statutory formula, Title 45, Part 92, Public Law 101-645. The formula allots funds on the basis of the population living in urbanized areas of the state, compared to the total population living in urbanized areas in the entire United States except that no state receives less than \$300,000. States must make available, directly or through donations from public or private entities, nonfederal contributions equal to but not less than \$1 (in cash or in kind) for each \$3 of federal funds provided in such grant. This program has maintenance of effort requirements; see funding agency (DHHS, Substance Abuse and Mental Health Services Administration) for further details.

**FY14 (exp)**  
**\$ 1,142,679**

**FY15 (approp)**  
**\$ 1,281,000**

**FY16 (est)**  
**\$ 1,271,000**

**Program Supported / Population Served:** Projects for Assistance in Transition from Homelessness include a mental health program providing outreach, screening and diagnostic treatment, community mental health, alcohol and drug abuse treatment, and training to persons who suffer from serious mental illness and may also have a substance abuse disorder, and are homeless or at imminent risk of becoming homeless. Program is statewide.

**93.153 COORDINATED SERVICES & ACCESS TO RESEARCH FOR WOMEN, INFANTS, CHILDREN & YOUTH (Ryan White Program Part D Women, Infants, Children & Youth WICY Program)**

**Program Description:** The purpose of this funding is to provide family-centered primary medical care to women, infants, children, and youth (WICY) living with HIV/AIDS when payments for such services are unavailable from other sources. Funding is intended to improve access to primary HIV medical care for HIV-infected women, infants, children, and youth through the provision of coordinated, comprehensive, culturally and linguistically competent services. HIV primary medical care refers to outpatient or ambulatory care, including behavioral health, nutrition, and oral health services. Family-centered care refers to services addressing the health care needs of the persons living with HIV in order to achieve optimal health outcomes. Specialty care refers to specialty HIV care and specialty medical care such as obstetrics and gynecology, hepatology, and neurology. Support services may include the following:

1. Family-centered care including case management.
2. Referrals for additional services including:
  - a) referrals for inpatient hospital services, treatment for substance abuse, and mental health services; and
  - b) referrals for other social and support services, as appropriate.
3. Additional services necessary to enable the patient and the family to participate in the program established by the applicant pursuant to such subsection including services designed to recruit and retain youth with HIV.
4. The provision of information and education on opportunities to participate in HIV/AIDS-related clinical research.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 831,488</b>	<b>\$ 938,045</b>	<b>\$ 0</b>

**Program Supported / Population Served:** This competitively awarded project funded by the Health Resources Services Administration provides Ryan White Part D federal funds to expand and enhance the comprehensive coordinated continuum of health and support services through a network of providers in the Baltimore City Emerging Metropolitan Area.

### **93.165 GRANTS TO STATES FOR LOAN REPAYMENT PROGRAM (State Loan Repayment Program)**

**Program Description:** Increases the availability of primary care in health professional shortage areas (HPSAs) by assisting states in operating programs for the repayment of educational loans of health professionals in return for their practice in HPSAs.

**Formula Description:** This program has no statutory formula. Matching requirements are 50%. States must agree to make available (directly or through donations from public or private entities) non-Federal contributions in cash toward SLRP contracts in an amount not less than \$1 for each \$1 of Federal funds provided in the grant. A state may not use any Federal funds or in-kind contributions to satisfy the non-Federal match requirement. A state must verify that contributions from sources other than state appropriated funds are non-federal. States may use non-Federal funds in excess of the \$1 or \$1 minimum match to supplement the repayment of qualifying loans of health professionals. The federal share must be used to repay the government and commercial loans for tuition, educational expenses and living expenses described in Section 338B(g)(1) of the Public Health Service Act. States must assume administrative costs. Program has no maintenance of effort requirements.

**FY14 (exp)**  
**\$ 248,558**

**FY15 (approp)**  
**\$ 400,000**

**FY16 (est)**  
**\$ 400,000**

**Program Supported / Population Served:** The Maryland Loan Assistance Repayment Program allows DHMH to repay medical school loans for physicians, physician assistants and medical residents specializing in primary care in return for a minimum of two service years in a designated health professional shortage area. Federal funds received by DHMH for this purpose are transferred to the Maryland Higher Education Commission (MHEC) to disburse monies to selected candidates. MHEC provides the State matching funds for these disbursements. In State Fiscal Year 2014, 18 physicians received awards to serve in health professional shortage areas.

### **93.217 FAMILY PLANNING SERVICES (FP Services)**

**Program Description:** Provides educational, counseling, comprehensive medical and social services necessary to enable individuals to freely determine the number and spacing of their children, and by so doing help to reduce maternal and infant mortality, promote the health of mothers, families, and children.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

**FY14 (exp)**  
**\$ 4,657,543**

**FY15 (approp)**  
**\$ 4,435,955**

**FY16 (est)**  
**\$ 4,457,671**

**Program Supported / Population Served:** Supports the State Family Planning Program whose mission is to reduce unintended pregnancies and improve pregnancy outcomes. Program

priorities include serving additional clients in hard to reach populations (adolescents, non-English speakers, and substance abusers). This program is statewide. In State Fiscal Year 2014, 67,294 unduplicated clients were served by the program.

**93.235 AFFORDABLE CARE ACT (ACA) ABSTINENCE EDUCATION PROGRAM (Abstinence Education Program)**

**Program Description:** Enable states to provide abstinence education and, at the option of the state, where appropriate, mentoring, counseling, and adult supervision to promote abstinence from sexual activity, with a focus on groups most likely to bear children out of wedlock. The ACA appropriated funding for this program is through Federal Fiscal Year 2015.

**Formula Description:** Statutory formula: Title V. Matching Requirements: This statutory formula for this program is based upon census data. Grants awarded to each state are determined by a formula using the state's proportion of low-income children compared to the total number of low-income children in the U.S. based on the most recent Census data for children in poverty. For each fiscal year, the estimated allotment for each state or territory will be updated based on the most current available census data and will be communicated to states by August 15 of the preceding fiscal year. There is a required match of 43 nonfederal dollars for every 100 federal dollars. The match can be reached by use of state dollars, local government dollars, and private dollars including foundation dollars, in-kind support, or any combination thereof. Program has no maintenance of effort requirements.

**FY14 (exp)**  
**\$ 367,219**

**FY15 (approp)**  
**\$ 499,764**

**FY16 (est)**  
**\$ 500,895**

**Program Supported / Population Served:** Funding supports the Maryland Abstinence Education Program (MAEP). MAEP awards funds to local health departments and community based groups to support curriculum based abstinence education programming in targeted areas of the State. Programming is offered in both in-school and after-school settings. The target population includes middle and high school students.

**93.236 GRANTS TO STATES TO SUPPORT ORAL HEALTH WORKFORCE ACTIVITIES (Grants to States to Support Oral Health Workforce Activities)**

**Program Description:** Assists states to develop and implement innovative programs to address the dental workforce needs of designated dental health professional shortage areas.

**Formula Description:** This program has no statutory formula. Matching requirements: an entity receiving a grant under this program must contribute non-Federal funds to activities carried out under this grant to an amount equal to at least 40% of the Federal funding in support of this project. Matching funds may be a combination of in-kind contributions, fairly valued, including plant, equipment, and services and may provide contributions from state, local, or private sources. Maintenance of effort requirements are not applicable to this program.

**FY14 (exp)**  
**\$ 432,790**

**FY15 (approp)**  
**\$ 500,000**

**FY16 (est)**  
**\$ 500,000**

**Program Supported / Population Served:** The HRSA” Grants to States to Support Oral Health Workforce Activities” has allowed the Office of Oral Health (OOH) programs to expand and implement OOH programs increasing access to care for all Marylanders. Through HRSA funding, OOH is administrating the following initiatives:

Increase access to community-based education and preventive dental services including dental sealants and fluoride varnish for high-risk children in Maryland by: increasing the number of clinical and school-based or school-linked public health programs providing these strategies; and partnering with key regional agencies with the capability of providing oral disease prevention measures to young, high-risk children through a pilot program with WIC centers on the Eastern Shore.

Increase the proportion of children receiving dental services in Title I schools in Prince George’s County through the Deamonte Driver Dental Van Project by supporting a part-time dentist.

Increase Community Water Fluoridation water operations workforce and infrastructure in order to increase the percentage of Marylanders receiving optimally fluoridated water.

Increase the extent to which population-based interventions address objectives that are informed by surveillance data by establishing a Health IT Surveillance System.

Expand the efforts of the Oral Health Literacy Campaign (OHLC) entitled “Healthy Teeth, Healthy Kids” in promoting oral health and disease prevention and expand the target population to include pregnant woman and mothers of at-risk children of all ages. The Office continued to support the OHLC Project Director to implement the continuation of the campaign.

Expand medical-dental collaboration and workforce in Maryland by designing programs targeting medical and dental health care providers to enhance their knowledge about oral health promotion and disease prevention so they are able to provide more services to the public, improve their communication skills when interacting with the public and serve as a resource to help patients navigate the health care system.

Ensure that the statewide oral health coalition (MDAC) is sustainable by increasing its resources and activities. Collaborate with the MDAC to hire a grant writer and training coordinator to support the oral health programs and build a sustainable organization.

### **93.243 SUBSTANCE ABUSE & MENTAL HEALTH SERVICES – PROJECTS OF REGIONAL & NATIONAL SIGNIFICANCE (PRNS)**

**Program Description:** The Substance Abuse and Mental Health Services Administration has the authority to address priority substance abuse treatment, prevention, and mental health needs of regional and national significance through assistance (grants and cooperative agreements) to

states, political subdivisions of states, Indian tribes and tribal organizations, and other public or nonprofit private entities. Under these sections, CSAT, CMHS and CSAP seek to expand the availability of effective substance abuse treatment and recovery services available to Americans to improve the lives of those affected by alcohol and drug additions, and reduce the impact of alcohol and drug abuse on individuals, families, communities and societies and address priority mental health needs of regional and national significance and assist children in dealing with violence and traumatic events through funding grant and cooperative agreement projects. Grants and cooperative agreements may be for (1) knowledge and development and application projects for treatment and rehabilitation and the conduct or support of evaluations of such projects; (2) training and technical assistance; (3) targeted capacity response programs (4) systems change grants including statewide family network grants and client-oriented and consumer run self-help activities and (5) programs to foster health and development of children; and (6) coordination and integration of primary care services into publicly-funded community mental health centers and other community-based behavioral health settings funded under Affordable Care Act (ACA).

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

**Program Supported / Population Served:** Multiple DHMH administrations, projects and/or activities are funded through this grant. These multiple projects and/or activities are listed by DHMH administration and sub-program as follows:

**Prevention and Health Promotion Administration:**

The Integrated Health/Primary Care Network project complements Maryland’s ECHPP scale-up efforts to achieve the National HIV/AIDS Strategy primary goals of: reducing HIV incidence, increasing access to care and optimizing health outcomes, and reducing HIV-related health disparities, in the context of increased coordination and collaboration. The project provides seamless access for new or existing clients in the Baltimore-Towson Metropolitan Statistical Area (MSA) who access the mental health, substance abuse, and HIV/STI/AVH/TB public health systems of care. The project expands the availability of culturally competent and integrated infectious disease and behavioral health services for the populations most disproportionately affected by HIV in the Baltimore MSA, namely young, African American men who have sex with men, heterosexual African American women of childbearing age, and high-risk African American heterosexual men. Core components of the grant include the development of comprehensive, integrated client assessments across HIV and behavioral health disciplines, the establishment of active referral and linkage networks among providers, increased integration of infectious disease screening in behavioral health, capacity building, and increased programming to support clients in risk reduction.

**FY14 (exp)**  
**\$ 1,528,700**

**FY15 (approp)**  
**\$ 1,342,402**

**FY16 (est)**  
**\$ 400,510**

**Behavioral Health Administration:**

The Healthy Transitions Initiative project enables the DHMH, Behavioral Health Administration (BHA) and other partners at State and local levels to design and implement a system of care to meet the needs of young adults with mental health needs as they transition into adulthood, thus



improving outcomes for Transition-Aged Youth (TAY). The project will build on Maryland's past and current TAY's initiatives and history of infusing research-based approaches directly into the public mental health system, while ensuring successful implementation of the services and outreach in the two selected communities and expansion of a TAY system of care model that will continue to be sustained and replicated statewide.

The Enhancing Data Infrastructure project enables DHMH, BHA to strengthen the annual collection and reporting of the Uniform Reporting System measures and to encourage, support and facilitate the use of data and data analysis to plan and improve State and local Public Mental Health System activities. Data systems will be used to improve accountability, increase access, target resources, and continuously improve the quality of care.

Maryland 's Suicide Prevention and Early Intervention Network project enables DHMH, BHA to provide a continuum of suicide prevention training, resources, and technical assistance to advance the development of a comprehensive suicide prevention and early intervention service system for youth and young adults. MD-SPIN will increase the number of youth, ages 10-24, identified, referred and receiving quality behavioral health services, with a focus of serving high risk youth populations (LGBTQ, transition age, veterans and military families, youth with emotional and behavioral concerns) and in target settings (school, colleges/universities, juvenile services facilities, primary care, and emergency departments).

Cooperative Agreements for State Adolescent Treatment enables DHMH, BHA to implement, increase access to and improve the quality of treatment for youth, ages 12-24, with substance use and co-occurring substance related disorders and mental health disorders. Maryland Behavior Health Adolescent and Youth Treatment will partner with University of Maryland, School of Psychiatry to enhance statewide infrastructure and strategic collaborations, delivering evidence-based treatment in school and community settings, and developing sustainable funding and delivery mechanisms to support these changes.

Screening, Brief Intervention and Referral to Treatment enables DHMH, (BHA) to implement Screening, Brief Intervention and Referral to Treatment (SBIRT) services in community health centers across Maryland. SBIRT is an evidence-based approach to screening and providing early intervention to patients at risk for substance related disorders and mental health disorders. SBIRT has already been implemented in health centers in Baltimore City and Prince George's County and we intend to use the experience gained in those centers to implement SBIRT in approximately 11 health center organizations and several hospitals in at least 15 Maryland jurisdictions over the next 5 years.

**FY14 (exp)**  
**\$ 4,258,033**

**FY15 (approp)**  
**\$ 4,834,049**

**FY16 (est)**  
**\$ 8,144,790**

### **93.251 UNIVERSAL NEWBORN HEARING SCREENING**

**Program Description:** Supports state programs for reducing the loss to follow-up of infants who have not passed a physiologic newborn hearing screening examination prior to discharge

from the newborn nursery. Although more than 95% of newborns are screened for hearing loss in the first few days of life, nationally about 20-40% of infants for whom further assessment is indicated cannot be documented as having appropriate follow-up. This funding opportunity is to initiate new activities to significantly reduce this loss to follow-up. Support is also provided to one national technical resource center.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

<b>FY14 (exp)</b> <b>\$ 153,846</b>	<b>FY15 (approp)</b> <b>\$ 237,235</b>	<b>FY16 (est)</b> <b>\$ 229,488</b>
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**Program Supported / Population Served:** This statewide program serves all babies born in a Maryland hospital. The program provides follow up services to help ensure that all babies born in a Maryland hospital are screened for hearing loss and risk factors for later onset and progressive hearing loss prior to hospital discharge. The program also seeks to ensure that babies who are diagnosed with hearing loss are referred for early intervention services if appropriate. Funds are used to support staff required to conduct follow up on infants who miss or do not pass the birth screen, for parent services and support, and for provider education (which includes hosting an annual state stakeholders meeting). Additionally, funds are used to extend outreach and support to providers in underserved areas of the State, as well as Maryland's out of hospital birth population to further reduce the rate of loss to follow up for babies who miss or do not pass the newborn hearing screening. In State Fiscal Year 2014, 99% of the newborn population received the newborn hearing screening. About 15% of infant in Maryland for whom the need for further assessment was indicated were lost to follow up or lost to documentation during State Fiscal Year 2014.

### **93.262 OCCUPATIONAL SAFETY & HEALTH PROGRAM**

**Program Description:** To (1) recognize new hazards; (2) define the magnitude of the problem; (3) follow trends in incidence; (4) target exceptional hazardous workplaces for intervention; and (5) evaluate the effectiveness of prevention efforts. The goal of this program is to increase worker safety and health. To develop specialized professional and paraprofessional personnel in the occupational safety and health field with training in occupational medicine, occupational health nursing, industrial hygiene, occupational safety, and other priority training areas.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

<b>FY14 (exp)</b> <b>\$ 76,361</b>	<b>FY15 (approp)</b> <b>\$ 97,246</b>	<b>FY16 (est)</b> <b>\$ 98,944</b>
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**Program Supported / Population Served:** This ongoing project, funded by a cooperative agreement with the National Institute for Occupation Safety and Health, to create a State fundamental program in occupational disease surveillance. Maryland does not have any existing

capacity for surveillance of work-related diseases, despite statutory requirements for health care providers to report occupational diseases. This five year project will enable the Infectious Disease and Bureau of Environmental Health to collect data from existing sources and create an infrastructure for occupation illness reporting. This project will be done in close coordination with the Maryland Occupational Safety and Health program at the Department of Labor, Licensing, and Regulation, as well as with the Department of the Environment.

**93.268 IMMUNIZATION COOPERATIVE AGREEMENTS (Immunizations CoAg & Vaccines for Children Program previously published as Immunization Grants & Vaccines for Children Program)**

**Program Description:** Assists states and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

**FY14 (exp)**  
**\$ 4,202,141**

**FY15 (approp)**  
**\$ 4,635,917**

**FY16 (est)**  
**\$ 4,667,114**

**Program Supported / Population Served:** The program, including the Vaccines for Children project, investigates all reported cases of vaccine-preventable disease; enforces school and day care immunization laws; monitors adverse vaccine reactions; provides consultation, follow-up and vaccine to prevent perinatal transmission of Hepatitis B; conducts in-service and training programs for health care providers; conducts a variety of immunization surveys in schools and health care facilities; provides immunization advice and direction to local health departments and health care providers; and measures immunization levels in the general population. This project is statewide.

**93.270 ADULT VIRAL HEPATITIS PREVENTION & CONTROL (Viral Hepatitis Prevention, Screening, Linkage to Care & Education)**

**Program Description:** Activities under this funding will allow for CDC to partner with multiple organizations to benefit individuals by substantially reducing viral hepatitis transmission, identifying those that are acutely and chronically infected, and linking infected individuals with treatment if appropriate. Specifically, program activities may include but are not limited to:

1. Increasing the proportion of persons living with hepatitis C virus (HCV) and hepatitis B virus (HBV) who are aware of their infection and referred for prevention and clinical care services.
2. Expanding and improving efforts to develop and disseminate viral hepatitis training and educational materials targeting the public and private sector health care professionals to build capacity to assess, test and medically manage populations at risk for chronic HCV and HBV infection.

3. Supporting state and local health departments and other organizations in linking HCV infected persons to community health centers, clinics serving injection drug users, and other health organizations seeing individuals potentially infected with chronic viral hepatitis.
4. Additional support will be provided for program monitoring, evaluation, capacity building, and technical assistance, along with support for acute and chronic viral hepatitis surveillance.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

**FY14 (exp)**  
\$ 79,497

**FY15 (approp)**  
\$ 127,512

**FY16 (est)**  
\$ 813,747

**Program Supported / Population Served:** The VHPC cooperative agreement supports a single position to promote viral hepatitis awareness across the State to integrate viral hepatitis prevention services into existing public health programs. Target populations include those who, because of behavioral, occupational factors or persons born in countries with epidemic hepatitis B infection prevalence are at increased risks for exposure and acquisition of hepatitis B and/or hepatitis C virus infections. These individuals are often underinsured or uninsured, thereby limiting or prohibiting access to screening and medical services. A new CDC funded program initiated in 2014, will train primary care providers to test, treat and cure at-risk individuals with hepatitis C infection in the Baltimore City and Baltimore County jurisdictions. This program may serve as a cost effective medical model program reflecting how primary care providers may successfully cure their patients of hepatitis C infection, without referral out to specialists practicing in hepatology, gastroenterology or infectious disease areas.

**93.275 SUBSTANCE ABUSE & MENTAL HEALTH SERVICES – ACCESS TO RECOVERY (ATR I, ATR II, ATR III)**

**Program Description:** Implement voucher programs for substance abuse clinical treatment and recovery support services pursuant to sections 501 (d)(5) and 509 of Public Health Service Act (42 U.S.C. sections 290aa(d)(5) and 290bb-2). This program provides client choice among substance abuse clinical treatment and recovery support service providers, expand access to a comprehensive array of clinical treatment and recovery support options (including faith-based programmatic options), and increase substance abuse treatment capacity. Monitoring outcomes, tracking costs, and preventing waste, fraud and abuse to ensure accountability and effectiveness in the use of Federal funds are also important elements of the ATR program. Through the ATR grants, States, Territories, the District of Columbia and Tribal Organizations (hereinafter collectively referred to as "States") will have flexibility in designing and implementing voucher programs to meet the needs of clients in the State. The key to successful implementation of the voucher programs supported by the ATR grants will be the relationship between the States and clients receiving services, to ensure that clients have a genuine, free, and independent choice among eligible providers. States are encouraged to support any mixture of clinical treatment and recovery support services that can be expected to achieve the program's goal of achieving cost-effective, successful outcomes for the largest number of people.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

**FY14 (exp)**  
**\$ 3,133,510**

**FY15 (approp)**  
**\$ 786,997**

**FY16 (est)**  
**\$ 0**

**Program Supported / Population Served:** The Access to Recovery (ATR) grant provides federal funds to develop a network of clinical and recovery support services throughout the State to serve patients leaving residential substance abuse treatment. Functions supervised by this project include provider network development, referral pathway development and implementation, coordination of services received, data collection and analysis, and oversight of fiscal management. Federal funds for the ATR program ended on September 30, 2014.

### **93.283 CENTERS FOR DISEASE CONTROL & PREVENTION – INVESTIGATIONS & TECHNICAL ASSISTANCE (CDC Investigations, Technical Assistance)**

**Program Description:** Assists states, local health authorities and other health related organizations in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions. Investigations and evaluations of all methods of controlling or preventing disease and disability are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and program support; and by providing leadership and coordination of joint national, state and local efforts.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

**FY14 (exp)**  
**\$ 9,460,982**

**FY15 (approp)**  
**\$ 10,550,090**

**FY16 (est)**  
**\$ 5,606,038**

**Program Supported / Population Served:** Multiple projects and/or activities are funded through this grant. These multiple projects and/or activities are listed as follows:

Behavioral Risk Factor Surveillance System (BRFSS) is an ongoing telephone surveillance program designed to collect data on the behaviors and conditions that place Marylanders at risk for chronic diseases, injuries, and preventable infectious diseases. These data collected are used to characterize health behaviors, ascertain the prevalence of risk factors, and target demographic groups with increased needs. Knowing the type and frequency of health issues and risky behaviors enables the public health professionals to devise and implement programs geared toward the prevention of chronic diseases, injury, and disability. This system has been collecting information on residents 18 years of age and older since 1986. BRFSS data from 1995 to the present are available on our website: [www.marylandbrfss.org](http://www.marylandbrfss.org).

Chronic Disease and Health Promotion program consisted of the following components through March 2009: (1) State-Based Tobacco Prevention and Control Program; (2) State Nutrition and Physical Activity Program; (3) State-Based Arthritis Prevention and Control Program; and (4)

Behavioral Risk Factor Surveillance System. Beginning April 2009, the following components were contained within this consolidated grant: (1) State-Based Tobacco Prevention and Control Program; (2) Behavioral Risk Factor Surveillance System; and (3) Diabetes Control. In April 2011, the program components became: (1) State-Based Tobacco Prevention and Control Program; (2) Diabetes Control; and (3) Healthy Communities. The Statewide Comprehensive Tobacco Control Program identifies and eliminates tobacco-related disparities through prevention, cessation, and elimination of secondhand smoke exposure. The Diabetes Prevention and Control Program improves the health of diabetics through improving quality and access to health care. The Healthy Communities program provides technical assistance to convenience stores to increase the availability of healthy, affordable foods. All components of this award contain a matching requirement of \$1 non-federal for every \$4 federal; the Healthy Communities Program was eliminated from the Federal Fiscal Year 2012 budget and the Diabetes Prevention and Control Program was moved to CFDA 93.945 in Federal Fiscal Year 2013 on June 30, 2013. The Center for Tobacco Prevention and Control applied for a new five year cooperative agreement, and the first budget period for this funding will begin as of March 29, 2015; the activities listed above for tobacco control initiatives will move to CFDA 93.305 beginning on March 29, 2015.

Three programs are supported in the DHMH Center for Cancer Prevention and Control: (1) Maryland Breast and Cervical Cancer Early Detection program (BCCEDP) has a matching requirement of \$1 non-federal for every \$3 federal. This program provides breast and cervical cancer screening, referral and follow up services (approximately 11,000 patients are served each year) to low income, uninsured and underinsured, non-Medical Assistance eligible women statewide with a special emphasis on ethnic minorities, older, and geographically-isolated women; Funding for this program under CFDA 93.283 ended 6/29/14. Beginning 6/30/14, the program is funded under CFDA number 93.752. (2) Maryland Comprehensive Cancer Control program (MCCCP) contains a cost sharing amount of not less than 10% of federal funds. This program maintains, revises and implements the Maryland Comprehensive Cancer Control Plan; (3) Enhancement of the Maryland Cancer Registry has a matching requirement of \$1 non-federal for every \$3 federal. This program supports existing staff in preparing data for national certification and release, analyzes and submits data to CDC's National Program of Cancer Registries, responds to data requests, performs advanced statistical analysis, and reviews and facilitates data requests to the Institutional Review Board.

Integrating Colorectal Cancer Screening Within Chronic Disease Programs grant began March 3, 2009. There is no matching fund requirement for this grant. The purpose of this project is to use evidence based interventions to increase population based colorectal cancer screening numbers. The project uses the Social Ecological Model as a basis for determining interventions and target audiences. Maryland will work with Federally Qualified Health Centers (FQHCs) to increase the use of reminder tools with the goal of increasing colorectal screening. Additionally, the project provides colorectal screening to uninsured individuals in Baltimore City through a partnership with two Baltimore City Hospitals.

Early Hearing Detection and Intervention On-line Data Management project support the Maryland Universal Newborn Hearing Screening Program to ensure that all babies born in Maryland receive hearing screening by one month of age, and that those not passing screening

receive diagnosis of hearing status by three months of age. The goal of early screening and diagnosis is to initiate early intervention services by no later than six months of age. Early and appropriate intervention is the key to reaching communication potentials for children with hearing loss.

Emerging Infections Program is a collaborative effort among DHMH, local health departments, healthcare providers, clinical laboratories, the Johns Hopkins University Bloomberg School of Public Health and the University of Maryland School of Public Health to enhance reporting, investigation, and control of infectious diseases of public health importance. Project areas include foodborne diseases (e.g. salmonella), healthcare associated infections, influenza, tickborne diseases (e.g. Lyme Disease), arboviral diseases (e.g. West Nile Virus) and vaccine preventable diseases (e.g. meningitis). Program activities are conducted statewide and are funded through a cooperative agreement with the Centers for Disease Control and Prevention.

State-Based Oral Disease Prevention program is a partnership with the CDC through a collaborative agreement to build on existing efforts of the Office of Oral Health (OOH) to establish, strengthen, and enhance the infrastructure and capacity of Maryland's Office of Oral Health to plan, implement, and evaluate population-based oral disease prevention and promotion programs, prioritizing populations-based on oral disease burden.

OOH will maintain its infrastructure and expand surveillance and evidence-based community-clinical linked interventions to best target the oral health needs of Marylanders. OOH intends to retain key staff positions including the epidemiologist/evaluation scientist, water fluoridation coordinator, dental sealant coordinator, and health policy analyst/CDC grant program coordinator. OOH will utilize these experts to sustain and expand its current programs and implement new community water fluoridation and dental sealant initiatives as well as implement health system interventions to improve the effective delivery of preventive oral health services. Building on its existing strong network of partners and stakeholders, the OOH has successfully worked with the former Dental Action Committee to become an independent statewide Oral Health Coalition called the Maryland Dental Action Coalition. OOH also developed a broad, comprehensive State Oral Health Plan to represent the entire State and will continue to expand its strong base of partners by collaborating with this expanded network to develop a statewide Oral Health Summit and statewide Oral Health Literacy Campaign.

The School Dental Sealant Program will: 1) continue to fund public health programs that provide Title I school based/school linked sealant services; 2) increase the number of children receiving sealants through OOH funded public health programs; 3) increase the number of Title I schools served by dental sealant programs; and 4) increase the number of public health dental sealant programs reporting program data to OOH that includes program efficiency and reach information. In partnership with the Maryland Department of the Environment, OOH will collaborate with the Maryland Rural Water Association to implement a community water fluoridation quality control training program of State water operations to enhance Maryland's existing community water fluoridation program. Having already taken significant strides in policy development and systems level assessments, the OOH will continue to build upon these skills and conduct periodic policy assessments in an effort to reduce oral diseases. The OOH continues to strive for the integration of oral health priorities into other public health efforts,

including program collaboration with other CDC funded programs, of which there are many located within the Prevention and Health Promotion Administration. An evaluation will be developed and implemented focusing on the fluoride varnish program, partnerships and collaborations, and the dental sealant program with technical assistance from the CDC in order to effectively incorporate evaluation from the beginning of each of these initiatives. By the end of the funding period, policies and programs supporting oral disease prevention will be increased as will community-based public health prevention services for prioritized populations based on disease burden. These activities will contribute to a reduced prevalence of caries among prioritized populations.

CDC – BioSense 2.0: This grant assists state, local, tribal and territorial health authorities to implement public health situational awareness, and syndromic surveillance utilizing BioSense 2.0 cloud based environment. Specifically, this includes promoting timely exchange of electronic health-related information between providers and public health authorities, facilitating timely information sharing among state, local, tribal, territorial and federal public health partners, and promoting improvement of the science, analytic and workforce practice for public health surveillance at the state, local, tribal, and territorial levels. Maryland's participation in the BioSense 2.0 program will include the sharing of aggregated data from all acute area hospitals in the State; therefore, the entire population of Maryland will be represented. An additional feature of the BioSense 2.0 program is the potential partnering with neighboring states and jurisdictions to share bio-surveillance data. This will allow Maryland epidemiologists to monitor disease and maintain situational awareness on a regional and/or national level.

**93.296 STATE PARTNERSHIP GRANT PROGRAM TO IMPROVE MINORITY HEALTH (State Partnership Program)**

**Program Description:** Facilitate the improvement of minority health and eliminate health disparities (adult/child immunization, asthma, cancer, diabetes, heart disease and stroke, HIV, infant mortality, and mental health) through the development of partnerships with state and territorial offices of minority health.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 170,858</b>	<b>\$ 130,000</b>	<b>\$ 130,000</b>

**Program Supported / Population Served:** The purpose of the project is to offer training and promote adoption of the enhanced National Standards for Culturally and Linguistically Appropriate Services in Health Care (CLAS Standards). The primary focus of the CLAS Standards is to offer CLAS training to 16 health care delivery organizations in targeted Maryland communities and to offer CLAS training 12 to 15 community-based organizations to educate consumers regarding what they should expect from the health care delivery organizations to improve health care services in a way that is culturally and linguistically appropriate to Maryland’s residents. The adoption and training on CLAS is strategic in that these programs are



directly linked to major key statewide initiatives currently underway in Maryland to improve health disparities. This project is central to the State's Health Reform and Affordable Care Act initiatives.

### **93.301 SMALL RURAL HOSPITAL IMPROVEMENT GRANT PROGRAM**

**Program Description:** Support activities related to quality improvement, attaining equipment and/or training to comply with meaningful use of health information technology, ICD-10 standards (10th revision of the International Statistical Classification of Diseases and Related Health Problems) and payment bundling. Hospitals will utilize funds to: 1) pay for costs related to maintaining accurate prospective payment systems billing and coding such as updating and or implementing ICD-10 hardware/software, and 2) pay for the costs related to delivery system changes as outlined in the Affordable Care Act such as value-based purchasing, accountable-care organizations and payment bundling.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

<b>FY14 (exp)</b> <b>\$ 18,334</b>	<b>FY15 (approp)</b> <b>\$ 18,000</b>	<b>FY16 (est)</b> <b>\$ 18,720</b>
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**Program Supported / Population Served:** The Small Rural Hospital Improvement Program (SHIP) involves hospitals in designated rural counties with fewer than 49 beds. Federal legislation requires that all monies be directed to eligible hospitals to only pay for costs related to purchasing computer software and hardware, educating and training hospital staff on computer information systems. In State Fiscal Year 2014, only 2 hospitals (Garrett County Memorial Hospital and McCready Memorial Hospital) met eligibility criteria for SHIP funds.

### **93.323 EPIDEMIOLOGY AND LABORATORY CAPACITY FOR INFECTIOUS DISEASES (ELC)**

**Program Description:** The purpose of this program is to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent and control known and emerging (or re-emerging) infectious diseases. This is accomplished by providing financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve information systems; and (4) enhance collaboration among epidemiology, laboratory and information systems components of public health departments.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

<b>FY14 (exp)</b> <b>\$ 652,544</b>	<b>FY15 (approp)</b> <b>\$ 365,206</b>	<b>FY16 (est)</b> <b>\$ 623,610</b>
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**Program Supported / Population Served:** Epidemiology and Laboratory Capacity for Infectious Diseases program is a cooperative agreement with the CDC. Funding supports enhancement of current surveillance systems for communicable diseases and building improved disease detection and prevention activity through enhancement of epidemiology, laboratory and information technology infrastructure. This project also supports the National Electronic Disease Surveillance System. Population served includes Maryland residents.

**93.414 ARRA – STATE PRIMARY CARE OFFICES (ARRA State Primary Care Office PCO)**

**Program Description:** Coordinate local, state and federal resources contributing to primary care service delivery and workforce issues in the state to meet the needs of medically-underserved populations through health centers and other community-based providers of comprehensive primary care and the retention, recruitment and oversight of health professions for medically underserved populations, as funded under the American Recovery and Reinvestment Act of 2009 (ARRA).

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

**FY14 (exp)**  
**\$ 51,720**

**FY15 (approp)**  
**\$ 0**

**FY16 (est)**  
**\$ 0**

**Program Supported / Population Served:** The Primary Care Office (PCO) serves as the link between the Health Resources Services Administration's, Bureau of Health Professions BHP and Maryland for Maryland's underserved communities and populations. The PCO has committed to coordination of local, State and federal resources contributing to health care service delivery and workforce issues in Maryland, to meet the needs of medically underserved populations through health centers and other community-based providers of comprehensive health care, and to the retention, recruitment and oversight of health professionals for medically underserved populations. This program ended September 29, 2013.

**93.448 FOOD SAFETY & SECURITY MONITORING PROJECT (FERN Grant Program)**

**Program Description:** Complement, develop and improve state, Indian Tribal, and local food safety and security testing programs through the provision of supplies, personnel, facility upgrades, training in current food testing methodologies and participation in proficiency testing to establish additional reliable laboratory sample analysis capacity and analysis of surveillance samples. New programs will be included to complement, develop and improve state, Indian Tribal, and local food safety and security analyses of foods and food products related to radiological terrorism or other emergency situations through the provision of supplies, personnel, facility upgrades, training in current food testing methodologies, participation in proficiency testing to establish additional reliable laboratory sample analysis capacity, participation in

method enhancement activities to extend analysis capability, and analysis of surveillance samples in the event of a large-scale radiological terrorism event affecting foods or food products.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

**FY14 (exp)**  
**\$ 203,349**

**FY15 (approp)**  
**\$ 206,030**

**FY16 (est)**  
**\$ 225,432**

**Program Supported / Population Served:** The Laboratories Administration Radiation chemistry laboratory is an active member of the Food Emergency Response Network (FERN). Funding is used for maintaining instruments and equipment, supplies, personnel, staff training and facility upgrades. Funding enables the Laboratory Administration to expeditiously analyze food and food products in the event additional surge capacity is needed by the FDA/FERN for radiological terrorism or other related public health emergency event.

### **93.505 AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, & EARLY CHILDHOOD HOME VISITING PROGRAM**

**Program Description:** The Maternal, Infant, and Early Childhood Home Visiting Program is designed to: (1) strengthen and improve the programs and activities carried out under Title V; (2) improve coordination of services for at risk communities; and (3) identify and provide comprehensive services to improve outcomes for families who reside in at risk communities. Voluntary evidence-based home visiting is the primary strategy to deliver services. A nurse, social worker, parent educator, or other paraprofessional regularly visits an expectant mother or father, new parent, or primary caregiver of a young child from birth to kindergarten entry to support and strengthen the parent-child relationship to improve the health, development and well-being for the child and family.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

Statutory Formula – formula funding is determined as follows:

- i. The number of children under age five in families at or below 100% of the Federal poverty line in each state was obtained by using 2011 U.S. Census Bureau’s Small Area Income Poverty Estimate (SAIPE) data (available at <http://www.census.gov/did/www/saipe/data/statecounty/data/2011.html>).
- ii. The percentage of children under age five in families at or below 100% of the Federal poverty line in the state, as compared to the number of such children nationally, was calculated.
- iii. For each state, the percentage of children under age five in families at or below 100% of the Federal poverty line was multiplied by the total amount of funding available, (excluding the funding allocated for Puerto Rico, Guam, the Virgin Islands, the Northern Mariana Islands, and American Samoa. Because SAIPE data is not available for these jurisdictions, each was allocated a base amount of \$1,000,000.
- iv. This initial distribution, based on the percentage of children in poverty, was reviewed and

proportionally modified to ensure a floor of the allocation provided in federal FY 2012 (excluding the funding provided for the Supporting Evidence Based Home Visiting Program).

This program has MOE requirements, see funding agency for further details (DHHS, Health Resources and Services Administration). Funds provided to an eligible entity receiving a grant shall supplement, and not supplant, funds from other sources for early childhood home visitation programs or initiatives (per the Social Security Act, Title V, § 511(f)). The grantee must agree to maintain non-Federal funding (State General Funds) for grant activities at a level which is not less than expenditures for such activities as of the most recently completed fiscal year.

For purposes of maintenance of effort/non-supplantation, home visiting is defined as an evidence-based program, implemented in response to findings from a needs assessment, that includes home visiting as a primary service delivery strategy (excluding programs with infrequent or supplemental home visiting), and is offered on a voluntary basis to pregnant women or children birth to age five targeting the participant outcomes in the legislation which include improved maternal and child health, prevention of child injuries, child abuse, or maltreatment, and reduction of emergency department visits, improvement in school readiness and achievement, reduction in crime or domestic violence, improvements in family economic self-sufficiency, and improvements in the coordination and referrals for other community resources and supports.

**FY14 (exp)**  
**\$ 2,382,133**

**FY15 (approp)**  
**\$ 4,086,598**

**FY16 (est)**  
**\$ 6,705,294**

**Program Supported / Population Served:** The Maternal and Child Health Services Block Grant project is administered jointly by the DHMH Center for Maternal and Child Health and the DHMH Office of Genetics and Children with Special Health Care Needs. Funds are intended to promote the health of women, children, and adolescents, including children with special care needs. Federal funds must be allocated as follows: 1) at least 30% for preventive and primary care for children; 2) at least 30% for children with special needs; and, 3) no more than 10% for administrative costs. This program is statewide.

### **93.506 ACA NATIONWIDE PROGRAM FOR NATIONAL & STATE BACKGROUND CHECKS FOR DIRECT PATIENT ACCESS EMPLOYEES OF LONG TERM CARE FACILITIES & PROVIDERS**

**Program Description:** Program is intended to establish a nationwide program to identify efficient, effective, and economical procedures for long term care facilities and providers to conduct background checks on a statewide basis on all prospective direct patient access employees.

**Formula Description:** Statutory formulas are not applicable to this program. Matching Requirements: matching requirements as specified in Section 6201 (a) (5) of the Affordable Care Act. This program does not have maintenance of effort requirements.

**FY14 (exp)**

**FY15 (approp)**

**FY16 (est)**

**\$ 44,380**

**\$ 114,265**

**\$ 0**

**Program Supported / Population Served:** The program is designed to serve and protect the adult vulnerable population in all adult dependent care programs in the state of Maryland. It is intended to streamline the process for obtaining background checks and reduce duplication. This program ended in State Fiscal Year 2015.

### **93.507 PPHF NATIONAL PUBLIC HEALTH IMPROVEMENT INITIATIVE**

**Program Description:** The National Public Health Improvement Initiative is part of the Centers for Disease Control and Prevention's (CDC) larger effort to increase the performance management capacity of public health departments in order to ensure that public health goals are effectively and efficiently met. On March 30, 2010, President Obama signed into law the Affordable Care Act (ACA) (PL 111-148). This legislation established a Prevention and Public Health Fund (Title IV, Section 4002) to provide for expanded and sustained national investment in prevention and public sector health care costs. ACA and the Prevention and Public Health Fund make improving public health a priority with investments to improve public health services, establish meaningful and measureable health indicators, and to achieve long-term improvement in health outcomes. The 5-year "Strengthening Public Health Infrastructure for Improved Health Outcomes" cooperative agreement program is designed to support innovative changes in key areas that improve the quality, effectiveness and efficiency of the public health infrastructure to better enable the delivery of public health services and programs as specified within ACA. In this continuation announcement, the CDC proposes to award approximately \$33.7 million to fund 74 grantees using a formula. Eligible applicants are limited to current Awardees.

In this continuation funding is available to all current awardees to provide support for:

- accelerating public health accreditation readiness activities
- providing additional support for performance management and improvement practices and,
- developing, identifying and disseminating innovative and evidence-based policies and practices.

This program supports the Healthy People 2020 focus area of addressing Public Health Infrastructure (<http://www.healthypeople.gov/hp2020/>). Cross-jurisdictional (state, local, tribal, territorial, regional, community, and border) collaborations are encouraged to increase the impact of limited resources, improve efficiency, and to leverage other related health reform efforts/projects.

Measurable outcomes of the program align with the following performance goals:

- 1) Increased efficiencies of program operations,
- 2) Increased use of evidence-based policies and practices, and,
- 3) Increased readiness for applying to and achieving accreditation by the Public Health Accreditation Board PHAB. (More information on accreditation activities can be found on the PHAB web site at <http://www.phaboard.org/> )

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

<b>FY14 (exp)</b> <b>\$ 370,670</b>	<b>FY15 (approp)</b> <b>\$ 424,940</b>	<b>FY16 (est)</b> <b>\$ 0</b>
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**Program Supported / Population Served:** This program supports the Office of Population Health Improvement and the Maryland State Health Improvement Process (SHIP). The goal of SHIP is to provide a framework for accountability, local action and public engagement to advance the health of Marylanders. The SHIP provides data on 39 critical health measures in six focus areas representing what it means for Maryland to be healthy. Efforts are directed at providing resources and technical assistance to local communities for community health assessments and alignment of activities with the statewide SHIP, including development of local community health profiles and fostering the identification, dissemination and adoption of public health's best and most promising practices. Where possible, local data are provided by race and ethnicity, so local planning efforts can target key health disparities in Maryland for action. This grant ended on February 28, 2015

#### **93.511 AFFORDABLE CARE ACT (ACA) GRANTS TO STATES FOR HEALTH INSURANCE PREMIUM REVIEW (Premium Review Grants)**

**Program Description:** Program assists States in a) in reviewing and, if appropriate under State law, approving premium increases for health insurance coverage; b) in providing information and certain data requirements to the HHS Secretary on premium increase patterns, and c) establishing and enhancing data centers that will compile and publish fee schedule information. Refer to funding opportunity announcement for additional information.

**Formula Description:** This program has no statutory formula and no matching requirements. Program has maintenance of effort requirements; see funding agency (DHHS, Centers for Medicare and Medicaid Services) for further details.

<b>FY14 (exp)</b> <b>\$ 42,741</b>	<b>FY15 (approp)</b> <b>\$ 3,132,418</b>	<b>FY16 (est)</b> <b>\$ 228,118</b>
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**Program Supported / Population Served:** This program supports The Maryland Health Care Commission (MHCC) in collaboration with the Maryland Insurance Administration (MIA) in optimizing the All Payer Claims Database (APCD) for rate review applications and broader pricing transparency efforts by accelerating data collection and developing standard analytics that will be pre-processed and made readily available for access by MIA actuaries, rate review analysts, and the Maryland Health Benefit Exchange (MHBE) staff.

The goal of this program is to design and establish new Data Center capabilities that will enhance rate review processes in Maryland by providing meaningful comparisons to the information submitted by carriers in rate applications. Funding from this grant will be used to develop two discrete activities that, together, will enable Maryland to continue to enhance its rate review processes. First, the grant will fund the establishment of a flexible extract, transform, and

load (ETL) platform that will accept, reconcile, and transfer carriers' claims data to the MHCC's APCD warehouse. The ETL process will shorten the current 120-day cycle time required currently to edit and integrate individual claims data submission into a consistent data base. Second, MHCC will use other grant funds to specify and create metrics that are easily accessible by the MIA, the Exchange, and the public for rate review or for pricing comparison. Metrics used for rate review will be organized in data marts that will be easily and quickly accessible to support actuaries' most common analytic inquires and approaches, yet provide for additional drilling down in the summarized data.

**93.521 THE AFFORDABLE CARE ACT: BUILDING EPIDEMIOLOGY, LABORATORY, & HEALTH INFORMATION SYSTEMS CAPACITY IN THE EPIDEMIOLOGY & LABORATORY CAPACITY FOR INFECTIOUS DISEASE (ELC) & EMERGING INFECTIONS PROGRAM (EIP) COOPERATIVE AGREEMENTS; PPHF (ELC/EIP – Prevention & Public Health Fund & Other Capacity-Building Activities)**

**Program Description:** The Prevention and Public Health Fund (Title IV, Section 4002) was established under Patient Protection and Affordable Care Act (PPACA) to provide for expanded and sustained national investment in prevention and public health programs to improve health and help restrain the rate of growth in private and public sector health care costs. The Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) and Emerging Infections Program (EIP) cooperative agreements were formed in 1995 as key components of Centers for Disease Control and Prevention's (CDC) national strategy to address and reduce emerging infectious disease (EID) threats. The programs play a critical role in strengthening national infectious disease infrastructure by serving as collaborative platforms for state and local health departments, CDC programs, and academic and various other public health partners to improve the ability to detect and respond to EIDs and other public health threats. Specifically, the programs build epidemiology, laboratory, and information systems capacity, integrate epidemiology and laboratory practice, implement active surveillance, and conduct targeted research aimed at improving methods and informing national surveillance and response activities. Overall, additional funds from multiple sources including PPHF will allow ELC and EIP partner agencies to substantially address gaps in EID epidemiology and laboratory capacity (e.g. number and training level of epi and lab staff, efficient/functional information systems, et cetera).

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 610,974</b>	<b>\$ 239,877</b>	<b>\$ 571,252</b>

**Program Supported / Population Served:** The purpose of the Emerging Infections Program-ACA cooperative agreement is to support State and local health departments' surveillance infrastructure through enhancement of the epidemiology and laboratory capacity of the existing EIP network. Over the past 20 years, the EIP network has proved to be a national resource for

conducting active, population-based surveillance and special studies for invasive bacterial diseases, foodborne pathogens, healthcare associated infections (HAIs), influenza, and many other infectious diseases. The network has been instrumental in measuring the impact of the 7-valent pneumococcal conjugate vaccine, informing and evaluating treatment guidelines for Group B Streptococcus, estimating the burden of foodborne illness, documenting the emergence of community-associated methicillin-resistant *Staphylococcus aureus*, and monitoring the safety of the 2009 H1N1 vaccine as part of the influenza safety network. The flexibility of the EIP network is critical so that activities and special studies can adapt to changing priorities for infectious disease emergency response and program areas. These investments in the basic infrastructure support multiple activities at each site and are critical for a comprehensive, efficient, and coordinated approach to general program management from which all activities benefit. EIP sites may conduct up to 65 different surveillance and research activities related to infectious diseases during the course of a year. These activities require investments in personnel time to implement or modify, including building collaborative relationships with local hospitals, laboratories, and healthcare providers; submitting applications to multiple institutional review boards for dozens of studies; hiring, supervising and training staff; facilitating information exchange between CDC, local epidemiologists and laboratories; and actively participating in numerous conference calls, conferences, and meetings with CDC investigators. This cooperative agreement provides funding to enhance support for the basic infrastructure of the EIP network as well as to enhance EIP programmatic activities.

ACA funds awarded through the ELC support a broad range of activities that support the infrastructure (personnel, equipment, supplies) needed for the epidemiology, laboratory, and information technology capacities in the area of infectious diseases. Funds are intended to be used to fill critical gaps and allow flexibility to attend to timely public health needs. The population served includes Maryland residents.

### **93.523 THE AFFORDABLE CARE ACT: HUMAN IMMUNODEFICIENCY VIRUS (HIV) PREVENTION & PUBLIC HEALTH FUND ACTIVITIES**

**Program Description:** Program activities under this funding allow for Centers for Disease Control and Prevention partnership with state and local health departments and other agencies to substantially reduce HIV risk and incidence. Specifically, program activities may include but are not limited to:

1. Expanded and improved surveillance activities, including a laboratory reporting supplement to the current surveillance program to enable state and local health departments to improve the reporting of HIV laboratory data with special emphasis on CD4 and VL test results.
2. Increased HIV testing and linkage to care services.
3. Comprehensive HIV prevention activities, including the implementation of a structured, evidence-based collection of HIV prevention interventions in a limited number of jurisdictions with the most cases of AIDS. Interventions will include HIV testing, linkage and retention in care, Prevention with Positives including antiretroviral therapy and behavioral interventions, prioritized behavioral interventions for people at highest risk of HIV infection, condom distribution, and enhanced policy, systems, and environmental approaches.
4. Activities to support the above efforts, including program monitoring and evaluation, capacity building, and technical assistance.



**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

**FY14 (exp)**  
**\$ 143,507**

**FY15 (approp)**  
**\$ 0**

**FY16 (est)**  
**\$ 0**

**Program Supported / Population Served:** The Prevention and Health Promotion Administration utilizes funds from this award to support enhanced HIV prevention planning and expanded implementation of HIV prevention activities to increase the number of Marylanders living with HIV who know their HIV serostatus and are linked to appropriate HIV care, support and prevention services, and to prevent new HIV infections. These HIV prevention programs are located in the Baltimore-Towson Metropolitan Statistical Area (Baltimore City and Anne Arundel, Baltimore, Carroll, Harford, Howard and Queen Anne's counties) and include HIV testing and linkage-to-care programs, local health department HIV/STI partner services, behavioral risk reduction interventions for persons living with HIV, and condom distribution. Funds also support provider education, capacity building, policy development, and program monitoring and evaluation.

**93.531 PPHF: COMMUNITY TRANSFORMATION GRANTS & NATIONAL DISSEMINATION & SUPPORT FOR COMMUNITY TRANSFORMATION GRANTS – FINANCED SOLELY BY PREVENTION & PUBLIC HEALTH FUNDS (Community Transformation Grants & National Dissemination & Support for Community Transformation Grants)**

**Program Description:** Community Transformation Grants – to reduce death and disability from the five leading causes of death through the prevention and control these conditions and their risk factors. Recipients will select from a menu of interventions across the health and wellness spectrum, each of which can prevent or control chronic conditions. Each recipient will choose interventions that will help to achieve health equity, eliminate disparities, and improve the health of all groups. More specific goals within these broad goal areas will be provided in funding announcements

National Dissemination and Support for Community Transformation Grants (CTG) – to support the efforts of the CTG program by funding national non-governmental organizations with a network of community based organizations.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

**FY14 (exp)**  
**\$ 1,867,291**

**FY15 (approp)**  
**\$ 1,905,526**

**FY16 (est)**  
**\$ 0**

**Program Supported / Population Served:** The Prevention and Health Promotion Administration's Center for Chronic Disease Prevention and Control leads CTG implementation

in collaboration with other DHMH Offices/Centers and other partners. Under the terms of the federal grant requirements, Baltimore City, Baltimore County, Anne Arundel, Prince George’s, and Montgomery counties were excluded and this grant focuses on Maryland’s “Rest of State” jurisdictions with an estimated population of 1.9 million residents, including a rural population of over 300,000 residents. Community Transformation Grant strategies help to achieve health equity, eliminate disparities, and improve the health of all groups. Communities receive support and technical assistance to implement evidence-based strategies and best practices for tobacco-free living, active living and healthy eating, and evidence-based clinical and community preventive services, specifically prevention and control of high blood pressure and high cholesterol. The Community Transformation Grant was eliminated from the Federal Fiscal Year 2014 budget and Maryland’s program activities ended September 29, 2014.

**93.537 AFFORDABLE CARE ACT MEDICAID EMERGENCY PSYCHIATRIC DEMONSTRATION**

**Program Description:** Section 2707(a). The purpose of this program is for the Secretary of Health and Human Services (in this section referred to as the “Secretary”) to establish a demonstration project under which an eligible State (as described in subsection (c)) shall provide payment under the State Medicaid plan under title XIX of the Social Security Act to an institution for mental diseases (IMDs) that is not publicly owned or operated and that is subject to the requirements of section 1867 of the Social Security Act (42 U.S.C. 1395dd) or the provision of medical assistance available under such plan to individuals who – (1) have attained age 21, but have not attained age 65; (2) are eligible for medical assistance under such plan; and (3) require such medical assistance to stabilize a psychiatric emergency medical condition. To conduct a 3-year Medicaid demonstration project participating States would be allowed to provide payment to IMDs of 17 or more beds for services provided to Medicaid beneficiaries who are the ages of 21 through 64, and who are in need of medical assistance to stabilize a psychiatric emergency medical condition.

**Formula Description:** This program has no statutory formula. Matching Requirements: Section 2707(e)(5) of the ACA stipulates that, “...The Secretary shall pay to each eligible State, from its allocation under paragraph (4), an amount each quarter equal to the Federal medical assistance percentage of expenditures in the quarter for medical assistance...” provided under the demonstration. In accordance with this provision, CMS will make payments of the federal Medicaid matching share quarterly based on the quarterly submission of State Medicaid expenditures. However, as part of the terms and conditions for participating in the demonstration, State Medicaid Agencies will be advised that once the federal funding limit is reached, States will not receive payment of the federal share of any outstanding Medicaid expenditures. This program does not have maintenance of effort requirements.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 0</b>	<b>\$ 4,400,000</b>	<b>\$ 0</b>

**Program Supported / Population Served:** This program was established by the Centers for Medicare and Medicaid Services under the provisions of Section 2707 of the Affordable Care Act (ACA). Section 2707 of the ACA authorizes a Medicaid emergency psychiatric

Demonstration project that permits non-government psychiatric hospitals to receive Medicaid payment for providing EMTALA-related emergency services to Medicaid recipients aged 21 to 64 who have expressed homicidal thoughts or gestures, and who are determined to be dangerous to themselves or to others. Federal funds for the Affordable Care Act Medicaid Emergency Demonstration program will end on June 30, 2015.

**93.539 PPHF – CAPACITY BUILDING ASSISTANCE TO STRENGTHEN PUBLIC HEALTH IMMUNIZATION INFRASTRUCTURE & PERFORMANCE FINANCED IN PART BY PREVENTION & PUBLIC HEALTH FUNDS (Prevention & Public Health Fund Affordable Care Act – Immunization Program)**

**Program Description:** Program activities under this funding support efforts to transition immunization programs supported by Section 317 funding to the healthcare environment being transformed by the Affordable Care Act (ACA). Section 317 grantees manage the public health force that implements and supports immunization practices in the public and private sectors. Additionally, the importance of monitoring the effectiveness and impact of vaccines is critical for maintaining an immunization program that is scientifically and programmatically sound. The specific objectives may include but are not limited to:

1. Enhance interoperability between electronic health records and immunization information systems and reception of Health Level 7 (HL7) standard messages into IIS.
2. Develop a vaccine ordering module in an immunization information system that interfaces with CDC's VTrckS vaccine ordering and management system.
3. Develop and/or implement strategic plans for billing for immunization services in health department clinics to enable programs to increase program revenue, reach additional populations, provide recommended vaccines that are not currently offered, and address under-vaccinated populations.
4. Plan and implement adult immunization programs to improve adult immunization rates by establishing collaborations with employers and pharmacies and other healthcare entities to expand adult vaccination activities.
5. Enhance the sustainability of school-located vaccination (SLV) to make SLV programs successful, efficient, and sustainable through new technologies and innovative systems and third-party payer billing to recover program costs.
6. Increase Human Papillomavirus (HPV) vaccination coverage rates among adolescents.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

**FY14 (exp)**  
**\$ 460,290**

**FY15 (approp)**  
**\$ 71,606**

**FY16 (est)**  
**\$ 0**

**Program Supported / Population Served:** The Maryland Immunization Information System currently facilitates a variety of methods for data exchanges using national HL7 standards as well as proprietary HP Enterprises based formats in both batch and real-time between provider organizations and electronic health records/electronic medical records (HER/EMR). DHMH has established a project goal to increase vaccine provider enrollment/usage of the immunization registry by focusing on HER/EMR interfaces and electronic submissions, rather than manual data entry. While the cost of vaccine used for this population is covered by Federal 317 funds, LHDs theoretically bill insurers for the administration fee. Billing insurers allows LHDs to

recoup a portion of funds expended on insured clients, freeing up economic, material and human resources that can be directed to providing services for the elimination of racial and ethnic vaccination disparities and outreach to under-vaccinated high-risk adults. This program ended August 31, 2014.

**93.544 THE PATIENT PROTECTION & AFFORDABLE CARE ACT OF 2010  
(AFFORDABLE CARE ACT) AUTHORIZES COORDINATED CHRONIC DISEASE  
PREVENTION & HEALTH PROMOTION PROGRAM**

**Program Description:** Program establishes or strengthens Chronic Disease Prevention Programs within state and Territory Health Departments, to provide leadership and coordination, and support development, implementation and evaluation of Centers for Disease Control and Prevention funded programs, including those addressing nutrition, physical activity and obesity, diabetes, heart disease and stroke, arthritis, cancer prevention and control, and diabetes. These inter-related conditions share risk factors and intervention strategies that benefit from coordinated, collaborative implementation with consolidated leadership and oversight ensuring achievement of outcomes, efficient use of resources, implementation of evidence-based interventions, and dissemination of best practices across programs. The award recipients are expected to establish or strengthen a Chronic Disease Prevention Unit that provides leadership for chronic disease prevention and control, establishes cross cutting policy, communications, epidemiology and evaluation activities with the Chronic Disease Prevention Unit supporting an array of categorical programs, foster collaboration and efficient use of resources across existing or new categorical programs addressing chronic diseases and their associated risk factors, best position programs and resources to achieve population level change in proposed chronic disease health and risk factor outcomes, and identify specific population subgroups that suffer disproportionately from the conditions or risk factors being addressed and narrow the gaps in health status between these population subgroups and the population as a whole.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 23,482</b>	<b>\$ 0</b>	<b>\$ 0</b>

**Program Supported / Population Served:** The Coordinated Chronic Disease Prevention and Health Promotion Program supports internal integration and capacity-building efforts including the Comprehensiveness and Integration Team and the Virtual Data Unit. Funds support the development, implementation, and communication of a Coordinated Chronic Disease State Plan. Funds are also used to support the Institute for a Healthiest Maryland, a partnership with the University of Maryland in Baltimore. The Institute is responsible for providing public health expertise for the development of policies within organizations that promote wellness, programs that change the built environment, and quality improvement for primary care and clinical preventive services; maintaining an interactive website for robust communication between local, State, and national public health leaders; disseminating evidence-based and best practice recommendations; and coordinating training and technical assistance.

## 93.576 REFUGEE & ENTRANT ASSISTANCE – DISCRETIONARY GRANTS

**Program Description:** The objectives of the discretionary grant programs include: (1) decreasing the numbers of refugees on public assistance and the length of time refugees require such assistance; (2) encouraging the placement of refugees in locations with good job opportunities and lower costs of living; (3) providing supplemental services to areas with high numbers of arrivals; (4) promoting older refugees' access to aging services; (5) assisting low-income refugees with matching funds for individual development accounts and with financial literacy classes; (6) providing micro-credit to refugees interested in starting new businesses but unable to access commercial sources of capital; (7) providing services to refugees in rural areas; (8) providing preventive health services; and (9) providing school impact assistance.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

**FY14 (exp)**  
**\$ 98,899**

**FY15 (approp)**  
**\$ 87,452**

**FY16 (est)**  
**\$ 83,765**

**Program Supported / Population Served:** The Refugee Health Program in the Office of Immigrant Health is responsible for oversight of the refugee health services provided in the State's 24 local jurisdictions. The goal of the program is to provide comprehensive health screenings and connections to additional culturally and linguistically appropriate health services to all newly-arrived refugees and asylees within 90 days of arrival in the United States. The Maryland Department of Human Resource's Maryland Office for Refugees and Asylees (MORA) contracts with the program to ensure funding (CFDA 93.566) for refugee health screenings, interpretive services, relevant trainings, and salary support for both DHMH and local health department staff. MORA funding allows for health screenings to be reimbursed on a capitated fee-for-service basis for a comprehensive health assessment. Separate funding from the Federal Office of Refugee Resettlement (CFDA 93.576) provides support for a new pilot program aimed to provide culturally appropriate and accessible mental health services for newly arrived refugees. Maryland continues to be among the top 25 states for refugee resettlement and ranks 4th nationally for asylee resettlement. In State Fiscal Year 2014, a total of 2,188 refugees and asylees were designated for resettlement in Maryland. Among refugees, predominant populations are from Burma and Iraq, at 26% and 16%, respectively, while predominant asylee populations are from sub-Saharan Africa (Ethiopia and Cameroon, 28% and 20%, respectively). The dynamic nature of international political affairs continues to influence the composition of refugee and asylee populations arriving and resettling in Maryland, as well as the rest of the United States.

## 93.610 HEALTH CARE INNOVATION AWARDS (HCIA)

**Program Description:** The first round of the Health Innovation Awards (HCIA), announced on November 14, 2011, was a broad solicitation in which the Center for Medicare & Medicaid

Services (CMS) welcomed a wide variety of proposals. In HCIA, Round One, CMS funded 107 awardees who proposed compelling new models of service delivery/ payment improvements that showed substantial promise of delivering the Three-Part Aim of better health, better health care, and lower costs through improved quality for Medicare, Medicaid, and Children's Health Insurance Program (CHIP) beneficiaries. Successful models included plans to rapidly develop and/or deploy the requisite workforce to support the proposed model. Awards recognized interventions that showed capability to improve care within the first 6 months of the award, while creating a sustainable pathway to net Medicare/Medicaid/CHIP savings within two to three years. These models of service delivery and payment improvement are now entering year two of the three-year period of performance for Round One of the HCIA.

A second round of the HCIA was announced on May 15, 2013. In HCIA Round Two, CMS will fund applicants who propose new service delivery models and design corresponding new payment models that show promise of providing better health, better health care, and lower costs through improved quality for Medicare, Medicaid, and CHIP enrollees. In Round Two, CMS is specifically seeking new payment and service delivery models in four broad Innovation Categories, as follows:

- Models that are designed to rapidly reduce Medicare, Medicaid, and/or CHIP costs in outpatient and/or post-acute settings. Priority areas are diagnostic services, outpatient radiology, high-cost physician-administered drugs, home based services, therapeutic services, and post-acute services. While preference will be given to submissions within these priority areas, CMS will consider submissions in other outpatient and/or post-acute areas within this Category.
- Models that improve care for populations with specialized needs. Priority areas are high-cost pediatric populations, children in foster care, children at high risk for dental disease, adolescents in crisis, persons with Alzheimer's disease, persons living with HIV/AIDS (in particular, efforts to link and retain patients in care and improve medication adherence that lead to viral suppression), persons requiring long-term support and services, and persons with serious behavioral health needs. While preference will be given to submissions within these areas, CMS will consider submissions that improve care for other populations with specialized needs.
- Models that test approaches for specific types of providers to transform their financial and clinical models. Priority areas are models designed for physician specialties and subspecialties (for example, oncology and cardiology), and for pediatric providers who provide services to children with complex medical issues (including but not limited to care for children with multiple medical conditions, behavioral health issues, congenital disease, chronic respiratory disease, and complex social issues); and that include, as appropriate, shared decision-making mechanisms to engage beneficiaries and their families and/or caregivers in treatment choices. While preference will be given to submissions within these areas, CMS will consider submissions in other areas within this Category and from other specific types of non-physician providers.
- Models that improve the health of populations – defined geographically (health of a community), clinically (health of those with specific diseases), or by socioeconomic class – through activities focused on engaging beneficiaries, prevention (for example, a diabetes prevention program or a hypertension prevention program), wellness, and comprehensive care that extend beyond the clinical service delivery setting. These models may include community based organizations or coalitions and may leverage community health improvement efforts.

These models must have a direct link to improving the quality and reducing the costs of care for Medicare, Medicaid, and/or CHIP beneficiaries. Priority areas are: models that lead to better prevention and control of cardiovascular disease, hypertension, diabetes, chronic obstructive pulmonary disease, asthma, and HIV/AIDS; models that promote behaviors that reduce risk for chronic disease, including increased physical activity and improved nutrition; models that promote medication adherence and self-management skills; models that prevent falls among older adults; and broader models that link clinical care with community-based interventions. While preference will be given to submissions within these areas, CMS will consider submissions in other areas within this Category.

These categories were identified as gaps in the current Innovation Center portfolio and as areas that could result in potentially usable models for changes in Medicare, Medicaid, and CHIP payment methods. This round of Innovation Awards encourages a strong focus on Medicaid and CHIP populations. In addition, models that primarily focus on acute hospital inpatient care are excluded from this round and will not be reviewed (hospitals are eligible to apply for awards if they propose a model within one of the four Innovation Categories described below). In Round Two – in contrast to the first round – CMS specifically seeks new payment models to support the service delivery models funded by this initiative. Awardees will be required to implement the service delivery models at the start of the three-year cooperative agreement period and submit a fully developed new Medicare, Medicaid, or CHIP payment model by the end of the cooperative agreement period. Successful applicants will demonstrate that they can implement a model that improves quality of care and reduces cost within the first six months of the award and delivers net savings to CMS within three years. At its discretion and consistent with the requirements of Section 1115A of the Social Security Act, CMS may further develop one or more of these payment and service delivery models and open them to participation through a subsequent solicitation. Do not rely on this Catalog of Federal Domestic Assistance announcement for complete and precise answers about the Health Care Innovation Awards. The final authority on all matters, including but not limited to application procedures, format of proposals, deadlines, criteria, eligibility, model test requirements, and the nature of the Funding Opportunity, is the appropriate Funding Opportunity Announcement itself, either for Round One or Round Two of the Health Care Innovation Awards. For specific details about Round Two of the initiative, see the Funding Opportunity Announcement at <https://www.grantsolutions.gov/gs/preaward/previewPublicAnnouncement.do?id=17996>

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

**FY14 (exp)**  
**\$ 0**

**FY15 (approp)**  
**\$ 337,398**

**FY16 (est)**  
**\$ 0**

**Program Supported / Population Served:** State Innovation Model (SIM) Grant – SIM Model Design Actuarial Analysis Support to assist the stakeholder input process, develop a baseline dataset to track health care costs, and assist in developing trends, projected savings, and estimated returns on investment from the Reform Initiatives outlined in the Model Design Grant Application.

**93.624 ACA – STATE INNOVATION MODELS: FUNDING FOR MODEL DESIGN & MODEL TESTING ASSISTANCE (State Innovation Models SIM)**

**Program Description:** Drawing on lessons from the funding opportunity released in Round 1, State Innovation Models: Funding for Model Design and Testing Assistance (CMS-1G1-12-001) (Round 1 FOA), Round 2 of SIM specifies additional parameters that CMS believes correlate with successful state-wide health transformation. These parameters are described in this Funding Announcement in the form of requirements for Round 2 applications. CMS will fund up to 12 Model Test states with approximately \$20-100 million grants per state, with funding based in part on the size of the state population and the scope of the transformation proposal. Additionally, CMS will provide up to \$3 million per state for up to 15 Model Design cooperative agreements to design new State Health System Innovation Plans or enhance existing plans developed in Round 1. All Round 1 Model Design states must apply for Round 2 of SIM. The Round 1 FOA indicated that states receiving Round 1 Model Design awards must submit a Model Testing proposal for the Round 2 FOA. CMS is amending that requirement to submit a testing proposal in Round 2, so that a Model Design state may either apply for a Model Test award or may apply for a second Model Design award in order to enhance their State Health System Innovation Plan for future testing.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

**FY14 (exp)**  
**\$ 1,072,882**

**FY15 (approp)**  
**\$ 3,000,000**

**FY16 (est)**  
**\$ 8,029,646**

**Program Supported / Population Served:** The Center for Medicare and Medicaid Innovation (Innovation Center) announces the State Innovation Models (SIM) initiative. The purpose of the SIM initiative is to test whether new payment and service delivery models will produce greater results when implemented in the context of a state-sponsored State Health Care Innovation Plan. These Plans must improve health, improve health care and lower costs for a state's citizens through a sustainable model of multi-payer payment and delivery reform, and must be dedicated to delivering the right care at the right time in the right setting. The Innovation Center has created the SIM initiative for states that are prepared for or committed to planning, designing, testing, and supporting evaluation of new payment and service delivery models in the context of larger health system transformation.

This initiative is based on the premise that Governor-supported multi-payer models that have broad stakeholder input and engagement will achieve sustainable delivery system transformation that significantly improves health system performance. Because of the unique powers of state governments, Governors and their executive agencies working together with and key public and private stakeholders and the Centers for Medicare & Medicaid Services can accelerate community-based health system improvements, with greater sustainability and effect, to produce better results for Medicare, Medicaid, and Children's Health Insurance Program beneficiaries.



## **93.719 ARRA – STATE GRANTS TO PROMOTE HEALTH INFORMATION TECHNOLOGY**

**Program Description:** Promote the electronic movement and use of health information among organizations using nationally recognized interoperability standards. Enable providers to qualify for Medicare and Medicaid financial incentives, authorized by ARRA, by providing health information exchange that meets meaningful use requirements. Improve health care quality and efficiency. A subset of grantees received additional funding to focus on breakthrough innovations for health information exchange that can be leveraged widely to support nationwide health information exchange and interoperability.

**Formula Description:** This program has no statutory formula. Matching requirements: In federal fiscal year (FFY) 2010 there is no required match. Beginning with FFY 2011, the HITECH Act, Section 3013, requires awardees to make available non-federal contributions (which may include in-kind contributions) toward the costs of a grant awarded in an amount equal to not less than \$1 for each \$10 of federal funds provided under this grant in FFY 2011, not less than \$1 for each \$7 of federal funds provided under this grant in FFY 2012 and not less than \$1 for each \$3 of federal funds provided under this grant for subsequent fiscal years. This program does not have maintenance of effort requirements

**FY14 (exp)**  
**\$ 1,532,294**

**FY15 (approp)**  
**\$ 0**

**FY16 (est)**  
**\$ 0**

**Program Supported / Population Served:** The purpose of the State Health Information Exchange Cooperative Agreement (HIE) is to fund Maryland’s efforts to rapidly build capacity for exchanging health information across the health care system both within and across states. The statewide HIE is building on existing efforts to advance regional and State level health information exchange. A statewide HIE will support high quality, safe, and effective health care; make certain that data is exchanged privately and securely; ensure transparency and stakeholder inclusion; support connectivity regionally and nationally; be financial sustainable; and serve as the foundation for transforming health care in Maryland.

## **93.735 STATE PUBLIC HEALTH APPROACHES FOR ENSURING QUITLINE CAPACITY – FUNDED IN PART BY 2012 PREVENTION & PUBLIC HEALTH FUNDS (PPHF)**

**Program Description:** As part of the overall effort to reduce the burden of chronic diseases and chronic disease risk factors, the Centers for Disease Control and Prevention (CDC), National Center for Chronic Disease Prevention and Health Promotion, Office on Smoking and Health announces the opportunity to apply for funds to ensure and support state quitline capacity, in order to respond to upcoming federal initiatives such as the National Tobacco Education Campaign <http://www.cdc.gov/tobacco> This program addresses the “Healthy People 2020” focus area of tobacco use and the goal of reducing illness, disability, and death related to tobacco use and secondhand smoke exposure. Preventing tobacco use and helping tobacco users quit can improve the health and quality of life for Americans of all ages. People who stop smoking greatly reduce their risk of disease and premature death. Benefits are greater for people who stop

at earlier ages, but quitting tobacco use is beneficial at any age. This funding opportunity announcement will be a new, 2-year cooperative agreement for all states and territories that currently have a quitline. Funds will be used for the following:

- Address the anticipated increase in calls
- Expand capacity and eligibility to ensure all callers receive some form of assistance
- Increase efficiencies of quitline operations, such as demonstrating how they will connect to or incorporate an interactive voice recording system (IVR) at the state or federal level
- Incorporate technological enhancements to provide additional forms of assistance to callers who want to quit
- Expand paid and earned media to promote the quitline and increase quit attempts
- Develop and/or implement private/public partnerships or other strategies to sustain quitline capacity.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 255,375</b>	<b>\$ 0</b>	<b>\$ 268,077</b>

**Program Supported / Population Served:** Center for Tobacco Prevention and Control: The Statewide Comprehensive Tobacco Control Program identifies and eliminates tobacco-related disparities through prevention, cessation, and elimination of secondhand smoke exposure. The Center for Tobacco Prevention and Control has successfully managed the Maryland Tobacco Quitline since 2006, which consistently demonstrates a solid reach to minority populations, Medicaid participants and uninsured callers. Due to a rise in call volume that has occurred during the CDC’s National Tobacco Education TIPS campaign, the Center for Tobacco Prevention and Control is using the PPHF funds to continue to support Quitline operations and promote the Quitline to targeted populations that have under-utilized services. During the Year 1 budget period (8/01/13 – 7/31/13), the Quitline provided services to 2,020 additional Maryland residents. During the Year 2 budget period (8/01/13 – 7/31/14), the Quitline provided services to 1,424 additional Maryland residents. This grant has ended.

A new three year cooperative agreement (with the same CFDA number) was awarded beginning August 1, 2014 and will extend through July 31, 2018. In the first budget period (8/01/14 – 7/31/15), the Center for Tobacco Control and Prevention is continuing to support and enhance Maryland Tobacco Quitline operations. The Center for Tobacco Prevention and Control is working with its Quitline service provider, Alere Wellbeing, Inc., to provide services to approximately 1,045 Maryland residents. In addition, the Center for Tobacco Prevention and Control will execute evidenced based strategies to increase the awareness of the Quitline to reach pregnant women and Medicaid participants in order to decrease tobacco-related disparities.

**93.744 PPHF: BREAST & CERVICAL CANCER SCREENING OPPORTUNITIES FOR STATES, TRIBES & TERRITORIES SOLELY FINANCED BY PREVENTION & PUBLIC HEALTH FUNDS**

**Program Description:** The purpose of this funding opportunity announcement (FOA) is to enhance and leverage existing organized systems for breast and cervical cancer screening to provide high quality screening with tracking and follow-up including patient navigation to low income, uninsured and under-insured women. This FOA will leverage the existing infrastructure and organized delivery system of the National Breast and Cervical Cancer Early Detection Program.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 51,293</b>	<b>\$ 0</b>	<b>\$ 0</b>

**Program Supported / Population Served:** The Breast & Cervical Cancer Screening Opportunities for States, Tribes & Territories Solely Financed by 2012 Prevention & Public Health Funds grant was a one-year grant beginning 9/30/12 and ending 9/29/13. The purpose of this project was to enhance and leverage existing organized systems for breast and cervical cancer screening to provide high quality screening with tracking and follow-up including patient navigation to low income, uninsured and under-insured women. Approximately 500 women were served by the project, which leveraged the existing infrastructure and organized delivery system of the National Breast and Cervical Cancer Early Detection Program.

**93.745 PPHF: HEALTH CARE SURVEILLANCE/HEALTH STATISTICS – SURVEILLANCE PROGRAM ANNOUNCEMENT: BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEM FINANCED IN PART BY PREVENTION & PUBLIC HEALTH FUNDS (Behavioral Risk Factor Surveillance System BRFSS)**

**Program Description:** The purpose of this program is to provide assistance to State and Territorial Health Departments to maintain and expand:

- 1) Specific health surveillance using telephone and multi-mode survey methodology for the behaviors of the general population that contribute to the occurrences and prevention of chronic diseases, injuries, and other public health threats;
- 2) The collection, analysis, and dissemination of BRFSS data to State and Territorial Health Department Categorical Programs for their use in assessing trends, directing program planning, evaluating program priorities, developing policy, and targeting relevant population groups.

Specifically, this program will:

- A. Add questions specifically on health care access and use to the Federal Fiscal Year (FFY) 2013 and 2014 Behavioral Risk Factor Surveillance System (BRFSS) questionnaires to measure the effect of ACA on the population;
- B. Increase the BRFSS landline sample size to restore the number of completed interviews achieved to FFY 2011 levels. BRFSS programs should develop plans for increasing their sample size of their FFY 2013 surveys which will increase the number of completed interviews achieved which will increase the precision of estimates in small areas and sub-populations;
- C. Increase the proportion of cell phone interviews completed on the FFY 2013 BRFSS survey to

maintain coverage and validity – achieving at least a 25% completed interview rate by cell phone mode.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 149,833</b>	<b>\$ 0</b>	<b>\$ 226,857</b>

**Program Supported / Population Served:** The Behavioral Risk Factor Surveillance System (BRFSS) is an ongoing telephone surveillance program designed to collect data on the behaviors and conditions that place Marylanders at risk for chronic diseases, injuries, and preventable infectious diseases. These data collected are used to measure the effect of ACA on the Maryland adult population and to increase the sample size and proportion of cell phone interviews in order to get a more representative estimation of disease and risk factor prevalence, as well as health behaviors. Knowing the type and frequency of health issues and risky behaviors enables the public health professionals to devise and implement programs geared toward the prevention of chronic diseases, injury, and disability.

**93.752 CANCER PREVENTION & CONTROL PROGRAMS FOR STATE, TERRITORIAL & TRIBAL ORGANIZATIONS FINANANCED IN PART BY PREVENTION & PUBLIC HEALTH FUNDS (National Breast & Cervical Cancer Early Detection Program NBCCEDP**

**Program Description:** To work with official State and territorial health agencies or their designees in developing comprehensive breast and cervical cancer early detection programs. To the extent possible, increase screening and follow-up among all groups of women in the State, tribe or territory, with special emphasis to reach those women who are of low income, uninsured, underinsured and minority, and Native Americans.

**Formula Description:** This program has no statutory formula. Matching Requirements: Percent: 33% - Public Law 101-354 requires States, tribes and territories to make available nonfederal contributions (cash or in-kind) toward such costs in an amount equal to not less than \$1 of matching for every \$3 of Federal dollars provided in this cooperative agreement. Such contributions may be made directly or through donations from public or private entities. Payment for treatment services or the donation of treatment services may not be used for nonfederal contributions. States, tribes and territories may include only nonfederal contribution in excess of the average amount of nonfederal contributions made by the State, tribe territory for the two year period preceding the first fiscal year for which the State, tribe or territory is applying to receive a cooperative agreement for a comprehensive Breast and cervical cancer early detection program. This program has maintenance of effort (MOE) requirements, see funding agency for further details. The average amount of non-Federal contributions toward breast and cervical cancer programs and activities for the two year period preceding the first Federal fiscal year of funding for NBCCEDP is referred to as MOE. Only those non-Federal contributions in excess of the MOE amount may be considered matching funds. Supplanting, or

replacing, existing program efforts currently paid with Federal or non-Federal sources is not allowable.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,175,919</b>

**Program Supported / Population Served:** The Maryland Breast and Cervical Cancer Early Detection program (BCCEDP) has a matching requirement of \$1 non-federal for every \$3 federal. This program provides breast and cervical cancer screening, referral and follow up services (approximately 11,000 patients are served each year) to low income, uninsured and underinsured, non-Medical Assistance eligible women statewide with a special emphasis on ethnic minorities, older, and geographically-isolated women. These activities previously took place under CFDA 93.283. Beginning 6/30/14, the program is funded under CFDA 93.752.

**93.757 STATE PUBLIC HEALTH ACTIONS TO PREVENT & CONTROL DIABETES, HEART DISEASE, OBESITY & ASSOCIATED RISK FACTORS & PROMOTE SCHOOL HEALTH FINANCED IN PART BY PREVENTION & PUBLIC HEALTH FUNDING (PPHF)**

**Program Description:** Support statewide implementation of cross-cutting, evidence-based approaches to promote health and prevent and control chronic diseases and their risk factors. The focus of this effort involves primary prevention efforts aimed at diabetes and heart disease/stroke prevention efforts. Grantees are required to assure that a percentage of their resources are redirected to local entities to accomplish their objectives. Logic models will be developed for targeted components building on existing evidence-based strategies.

**Formula Description:**

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 412,139</b>

**Program Supported / Population Served:** Works with State health agencies and other public and private nonprofit organizations to implement evidence and practice-based interventions to prevent and control diabetes, heart disease, and stroke in order to reach large segments of the population in the state. States will be expected to expand their current work or propose new work in implementing evidence and practice-based interventions to prevent and control diabetes, and to prevent heart disease and stroke with a focus on high blood pressure. State Health Departments are funded under this funding opportunity announcement to address the following outcomes:

- Improved medication adherence for adults with high blood pressure and adults with diabetes.
- Increased self-monitoring of high blood pressure tied to clinical support.
- Increased use of diabetes self-management and primary prevention programs.
- Improved prevention and control of hypertension.
- Improved prevention and control of diabetes.

**93.758 PREVENTIVE HEALTH & HEALTH SERVICES BLOCK GRANT FUNDED SOLELY WITH PREVENTION & PUBLIC HEALTH FUNDS (PPHF)**

**Program Description:** To provide States with the resources to improve the health status of the population of each grantee by: a) conducting activities leading to the accomplishment of the most current Healthy People objectives for the nation; b) rapidly responding to emerging health threats; c) providing emergency medical services, excluding most equipment purchases; d) providing services for sex offense victims including prevention activities; and e) coordinating related administration, education, monitoring and evaluation activities.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 0</b>	<b>\$ 2,106,654</b>	<b>\$ 2,628,648</b>

**Program Supported / Population Served:** The Preventive Health and Health Services Block Grant (PHHS) addresses public health needs and challenges with innovative and community driven methods, including: addressing emerging health issues and gaps, decreasing premature death and disabilities by focusing on the leading preventable risk factors, working to achieve health equity and eliminate health disparities by addressing the social determinants of health, supporting local programs to achieve healthy communities, and establishing data and surveillance systems to monitor the health status of targeted populations.

PHHS activities align with Healthy People 2020 objectives and involve: implementing evidence-based methods and interventions; reducing chronic disease risk factors; and establishing policy, systems and environmental changes. Specific areas of focus, in alignment with Healthy People 2020, include: heart disease, diabetes, youth obesity, adult physical activity, arthritis, comprehensive epidemiology services, public health improvement, and sexual violence.

**93.767 CHILDREN’S HEALTH INSURANCE PROGRAM (CHIP)**

**Program Description:** Provide funds to states to enable them to maintain and expand child health assistance to uninsured, low-income children, and at a state’s option, low-income pregnant women and legal immigrants, primarily by three methods: (1) obtain health insurance coverage to meet requirements in Section 2103 relating to the amount, duration, and scope of benefits; (2) expand eligibility for children under the state’s Medicaid program; or (3) a combination of the two.

**Formula Description:** Matching Requirements: For the Cycle III project grants, there are no matching requirements.

Section 2105(b), Title XXI, provides for an "enhanced Federal Matching Assistance Percentage (EFMAP)" for child health assistance provided under Title XXI that is equal to the current FMAP for the federal fiscal year (FFY) in the Medicaid Title XIX program, increased by 30

percent of the difference between 100 and the current FMAP for that fiscal year. For federal fiscal years 2013 and prior, the EFMAP may not exceed 85 percent. As a result of the implementation of the Affordable Care Act (ACA), states shall receive a 23 percentage point increase in their respective EFMAPs for federal fiscal years 2016-2019 for most CHIP expenditures; however the EFMAP for a state may not exceed 100 percent. In FFY 2009, the CHIPRA implemented a limitation on matching rates for states that propose to cover children with effective family income that exceeds 300 percent of the poverty line to FMAP rather than EFMAP, unless a waiver or State Plan Amendment or state law was in place to cover this population before the enactment of CHIPRA.

Section 2104(a) of the Social Security Act as amended by section 10203 of the ACA provide appropriations through September 30, 2015 for the purpose of providing annual allotments to the states to fund their CHIP programs. Only States with approved State Plans by the end of the fiscal year will be included in the final allotment calculation.

In general, in FFY 2010, the states' annual allotments were calculated as the sum of the following four amounts, multiplied by the applicable growth factor for the year.

- The FFY 2009 CHIP allotments;
- FFY 2006 unspent allotments redistributed to and spent by shortfall states in FFY 2009;
- spending of funds provided to shortfall states in the first half of FFY 2009; and
- spending of Contingency Fund payments in FFY 2009, although there were no Contingency Fund payments made in FFY 2009.

Note: States may also qualify to receive an increase in their FFY 2010, FFY 2012, or FFY 2014 allotments if they meet the criteria described in section 2104(m)(6) and 2107(m)(7) of the Social Security Act (the Act) as previously amended by section 102 of CHIPRA and further amended by sections 2102(a)(1)(B) 10203 of the ACA.

For FFY 2011, FFY 2013, and FFY 2015 the allotments will be "rebased" on prior year spending. This will be done by multiplying the state's growth factor for the year by the new base, which will be the prior year's federal CHIP spending (including any contingency fund payments or redistribution amounts). For FFY 2012 and FFY 2014, the allotment for a state will be calculated as the previous fiscal year's allotment amount and any previous fiscal year's contingency fund spending, multiplied by the states growth factor for the year. The ACA extended the availability of the Child Enrollment Contingency Fund which may be available for states that meet the criteria provided in section 2104(n) of the Act through FFY 2015.

Program has maintenance of effort requirements, see agency (DHHS, Centers for Disease Control and Prevention) for further details.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 190,931,639</b>	<b>\$ 183,201,962</b>	<b>\$ 217,662,048</b>

**Program Supported / Population Served:** The Maryland Children's Health Program (MCHP) was implemented in 2001. It currently serves children up to age 19 in families with incomes

between 100 and 300 percent of the Federal Poverty Level (FPL); certain age spans fall within certain FPL levels. For those above 200% FPL, families pay a monthly contribution to participate in the program. In State Fiscal Year 2014 statewide enrollment averaged approximately 114,648.

### **93.777 STATE SURVEY & CERTIFICATION OF HEALTH CARE PROVIDERS & SUPPLIERS (TITLE XVIII) MEDICARE**

**Program Description:** Provides financial assistance to any state which is able and willing to determine through its state health agency or other appropriate state agency that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

**FY14 (exp)**  
**\$ 3,459,751**

**FY15 (approp)**  
**\$ 5,922,867**

**FY16 (est)**  
**\$ 5,854,006**

**Program Supported / Population Served:** Under the State Survey and Certification of Health Care Providers and Suppliers, facilities and services are reviewed on a regular basis for compliance with COMAR Regulations, as well as for compliance with federal regulation of those facilities participating in Medicare and Medicaid.

### **93.778 MEDICAL ASSISTANCE PROGRAM (Medicaid; Title XIX)**

**Program Description:** Provides financial assistance to states for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically eligible groups. In certain states that elect to provide such coverage, medically needy persons, who, except for income and resources, would be eligible for cash assistance, may be eligible for medical assistance payments under this program. Financial assistance is provided to states to pay for Medicare premiums, co-payments and deductibles of qualified Medicare beneficiaries meeting certain income requirements. More limited financial assistance is available for certain Medicare beneficiaries with higher incomes.

**Formula Description:** Statutory formula. Matching requirements: Federal funds are available to match state expenditures for medical care. Under the Act, the federal share of medical services may range from 50 to 83%. The statistical factors used for fund allocation are: (1) medical assistance expenditures by state; and (2) per capita income by state based on a 3-year average (source: "Personal Income," Department of Commerce, Bureau of Economic Analysis). Statistical factors for eligibility do not apply to this program. This program has maintenance of effort requirements; see funding agency (DHHS, Centers for Medicare and Medicaid Services) for further details.



**FY14 (exp)**  
**\$ 4,877,687,428**

**FY15 (approp)**  
**\$ 6,468,209,092**

**FY16 (est)**  
**\$ 6,281,049,840**

**Program Supported / Population Served:** The statewide Maryland Medical Assistance Program provides a broad range of medical services to low-income persons and to those with catastrophic illness who are unable to pay for care. There are two primary classifications of needy persons: (1) the categorically needy; and (2) the medically needy. The categorically needy classification includes persons who receive Temporary Cash Assistance from the Maryland Department of Human Resources as well as those receiving Supplemental Security Income grants from the Social Security Administration. Categorically needy persons are enrolled automatically under the Medical Assistance Program. Several other populations that do not receive public assistance grants are included in the categorically needy classification. These include children, pregnant women, elderly and disabled Medicare beneficiaries with income above the standard Medicaid limit but below certain percentages of the poverty level. The medically needy are those who cannot meet the cost of needed medical care but who are self-supporting in other respects. Medically needy individuals must apply to the local departments of social services for eligibility determination under established criteria for income and assets in relation to need and size of family. In State Fiscal Year 2014, Maryland Medicaid covered full benefits for an average of 1,149,733 people.

### **93.779 CENTERS FOR MEDICARE & MEDICAID SERVICES (CMS) RESEARCH, DEMONSTRATIONS & EVALUATIONS**

**Program Description:** The Centers for Medicare & Medicaid Services (CMS) conducts research, demonstrations, and evaluations in support of CMS' key role as a beneficiary-centered purchaser of high-quality health care at a reasonable cost. Grants are awarded in the form of research grants and cooperative agreements; Hispanic health services grants; historically black colleges and university grants. For federal fiscal years 2010 and 2011, CMS research, demonstrations and evaluations will focus on expanding agency efforts to improve the efficiency of payment, delivery, access and quality of our health care programs that serve millions of beneficiaries.

**Formula Description:** This program has no statutory formula, except in Section 1115 projects, where the statutory formula is the same as that established for the Medicaid Program, both administrative and operational. Awardees are required to share in the cost of projects. Normally, the minimum cost-sharing requirement is 5% of total project costs. This program does not have maintenance of effort requirements.

**FY14 (exp)**  
**\$ 10,631,433**

**FY15 (approp)**  
**\$ 15,365,722**

**FY16 (est)**  
**\$ 15,436,438**

**Program Supported / Population Served:** This is the Money Follows the Person (MFP) demonstration awarded to Maryland in 2007. The demonstration program runs through State Fiscal Year 2021. Grant funds are expended on MFP specific administrative costs and Medicaid

services. Services provided under MFP receive an enhanced federal match (75%); however, the State is required to reinvest 25% of the total service cost, the “savings,” on “rebalancing initiatives.” Thus the funds for the “rebalancing initiatives” are the State general fund dollars that would have been spent providing the services at the regular match rate.

The MFP statute requires that demonstration participants must reside in a “qualified institution” for at least 90 days prior to transitioning to a “qualified residence” in the community. The demonstration pays for home and community-based services for the first 365 days in the community during which time the State may collect the enhanced federal match.

**93.789 ALTERNATIVES TO PSYCHIATRIC RESIDENTIAL TREATMENT FACILITIES FOR CHILDREN (Demonstration Projects Regarding Home & Community-Based Alternatives to Psychiatric Treatment Facilities for Children)**

**Program Description:** Over the last decade, Psychiatric Residential Treatment Facilities (PRTFs) have become the primary provider for youth with serious emotional disturbances requiring an institutional level of care. However, since they are not recognized as hospitals, nursing facilities or intermediate care facilities for the mentally retarded, many states have been unable to use the 1915(c) waiver authority to provide home and community-based alternatives to care, which would keep the youth in their homes and with their families. Section 6063 of the Deficit Reduction Act of 2005 addresses this issue by providing up to \$218 million to 10 states to develop demonstration programs that provide home and community-based services to youth as alternatives to PRTFs. The Centers for Medicare and Medicaid Services (CMS) anticipates awarding each successful applicant between \$5 and \$60 million. The PRTF Demonstration is authorized for up to 5 years. Payments may not be made to states after federal fiscal year 2011. CMS will review and approve each state’s Implementation Plan prior to allowing states to access funds for federal reimbursement of services under this grant. Section 6063 also provides \$1 million for a National Demonstration Evaluation.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 9,036,335</b>	<b>\$ 7,382,754</b>	<b>\$ 0</b>

**Program Supported / Population Served:** The program will cover children and youth who are either community Medicaid eligible or a family of one up to 300% of SSI income level. Recipients must meet medical criteria in a residential treatment center (RTC) at the time of application. The program has 210 slots all of which are filled. The community-based services offered include respite care, crisis and stabilization services, your and caregiver peer-to-peer support, family and youth training, and experiential and expressive behavioral services. Each recipient also has a care coordinator. The demonstration project also covers services traditionally offered to this population through the State Medical Plan, which includes some somatic health care and specialty mental health services. Federal funds for the Alternatives to

Psychiatric Residential Treatment Facilities for Children program will end on September 30, 2014.

### **93.791 MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION (Money Follows the Person Demonstration)**

**Program Description:** For more than a decade, states have been asking for the tools to modernize their Medicaid programs. With the enactment of the Deficit Reduction Act of 2005, states now have new options to rebalance their long-term support programs to allow their Medicaid programs to be more sustainable while helping individuals achieve independence. The Money Follows the Person (MFP) Rebalancing Demonstration (MFP Demo), created by section 6071 of the Deficit Reduction Act of 2005 (P.L. 109-171), supports state efforts to "rebalance" their long-term support systems by offering \$1.75 billion over 5 years in competitive grants to states. Specifically, the demonstration will support state efforts to: "Rebalance their long-term support system so that individuals have a choice of where they live and receive services." The demonstration provides for enhanced federal medical assistance percentage (FMAP) for 12 months for qualified home and community-based services for each person transitioned from an institution to the community during the demonstration period. Eligibility for transition is dependent upon residence in a qualified institution. The state must continue to provide community-based services after the 12 month period for as long as the person needs community services and is Medicaid eligible. Maryland received its first award through the MFP demonstration on January 1, 2007 and is eligible for annual supplemental awards. Through Calendar Year 2015, Maryland has been awarded a cumulative \$108.2 million in MFP grant funds. The state will transition older adults, adults with physical disabilities, intellectual disabilities, mental illness, and brain injury. Maryland's MFP demonstration will utilize five (5) existing home and community-based services waivers to provide long-term supports to participants. The Patient Protection and Affordable Care Act (the Affordable Care Act), Pub. L. No. 111-148, signed on 3/23/2010, includes on a national scale an extension of the Money Follows the Person Rebalancing (MFP) Demonstration Program for an additional \$2.5 billion over 5 years, through 2016. The final grant award in 2016 will provide program funding through FFY 2020.

**Formula Description:** Statutory formulas are not applicable to this program. Matching Requirements: A state receiving an award under this solicitation will receive reimbursement for home and community-based services provided under the demonstration on a quarterly basis at the following Federal Medical Assistance Percentage (FMAP) rates: The FMAP rate will be adjusted to reflect the increased FMAP available to states through the American Recovery and Reinvestment Act of 2009 each quarter from October 1, 2008 and extended by passage of Education, Jobs and Medicaid Assistance Act (P.L. 111-226) of 2010 through June 30, 2011 (increased rate). The funding for the increased FMAP will be provided from Money Follows the Person grant demonstration appropriations. The enhanced FMAP provided by the DRA of 2005 (Enhanced Rate up to 50% of the State Match capped at 90%) will be applied to the Recovery Act increased quarterly FMAP. Service Category Match rate for a 12-month demonstration period for "Qualified HCB program" services and HCB Demonstration services are at the Increased and Enhanced Match Rate. Supplemental Demonstration services will be provided at

the Increased Rate only for the Recovery Act period. Administrative costs will be reimbursed according to the requirements of CFR 42, 433.15. At the end of the Recovery Act period, the yearly-published FMAP Rate in the Federal Register will be used to determine the Enhanced Rate and the State match requirements for the prior quarters to the Recovery Act period and subsequent quarters until the end of the demonstration. This program has maintenance of effort requirements: see funding agency (DHHS, Centers for Medicare and Medicaid Services) for further details. Total expenditures under the State Medicaid program for home and community-based long-term care services will not be less for any fiscal year during the MFP demonstration project than for the greater of such expenditures for federal fiscal year 2005 or any succeeding fiscal year before the first of the year of the MFP demonstration project.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 853,602</b>	<b>\$ 1,053,436</b>	<b>\$ 1,053,453</b>

**Program Supported / Population Served:** Maryland’s MFP demonstration is providing additional supports for Medicaid eligible individuals who reside in nursing facilities, ICFs/MR, IMD, and chronic hospitals to transition to slots on existing 1915(c) waivers. As of February 2015, approximately 2,173 individuals have participated in the demonstration. The program anticipates serving a total of 3,400 individuals by September 30, 2020.

**93.889 NATIONAL BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM (HPP)**

**Program Description:** Ready hospitals and other healthcare systems, in collaboration with other partners, to deliver coordinated and effective care to victims of terrorism and other public health emergencies.

**Formula Description:** Statutory formula: Section 319-C of the Public Health Service Act, as amended by the Pandemic and All-Hazards Preparedness Act of 2006, Public Law 109-417. Matching requirements is 10%. This program has maintenance of effort requirements, see funding agency (DHHS, Office of the Secretary) for further details.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 6,098,279</b>	<b>\$ 5,680,106</b>	<b>\$ 6,065,111</b>

**Program Supported / Population Served:** Provide direct and supplemental funding to Maryland acute care facilities and other health systems to advance emergency preparedness. The funds are distributed to state and territory departments of public health to support the building of 8 healthcare capabilities as outlined in the Healthcare Preparedness Capabilities: National Guidance for Healthcare Systems Preparedness established by the U.S. Department of Health and Human Services Office of the Assistant Secretary for Preparedness and Response. The HPP goal is to ensure awardees use these funds to maintain, refine, identify gaps and to the extent achievable, enhance capacities and capabilities of their healthcare systems, and for exercising and improving preparedness plans for all-hazards including pandemic influenza. For the purposes of the HPP, healthcare systems (e.g., sub-awardees) are composed of hospitals, healthcare coalitions, and other healthcare facilities which are defined broadly as any

combination of the following: outpatient facilities and centers (e.g., behavioral health, substance abuse, urgent care), inpatient facilities and centers (e.g., trauma, State and federal veterans, long-term, children's, Tribal), and other entities (e.g., poison control, emergency medical services, community health centers, nursing, et cetera.

### **93.913 GRANTS TO STATES FOR OPERATION OF OFFICES OF RURAL HEALTH**

**Program Description:** The purpose of the State Offices of Rural Health (SORH) grant program is to assist states in strengthening rural health care delivery systems by maintaining a focal point for rural health within each state. The program provides funding for an institutional framework that links small rural communities with state and Federal resources to help develop long-term solutions to rural health problems.

**Formula Description:** Program has no statutory formula. States must match not less than \$3 for each \$1 of Federal funds provided in the grant. This program does not have maintenance of effort requirements.

**FY14 (exp)**  
**\$ 179,594**

**FY15 (approp)**  
**\$ 170,054**

**FY16 (est)**  
**\$ 166,390**

**Program Supported / Population Served:** Maryland's State Office of Rural Health serves the State and federally designated rural populations. Maryland uses two definitions to classify its jurisdictions: the State definition in the Annotated Code of Maryland and the federal Office of Rural Health Policy definition. Those jurisdictions that are mandated by Maryland's Annotated Code to have representatives on the Rural Maryland Council are considered rural in the State. These include 18 of the 24 jurisdictions in Maryland, and are referred to in Maryland as state-designated rural jurisdictions. Federal definition of rural includes 5 whole jurisdictions and 6 partial jurisdictions. Whole county designations include Caroline, Dorchester, Garrett, Kent and Talbot. Partial designation include; Baltimore County, Frederick, Queen Anne's, Somerset, Washington and Worcester counties.

### **93.917 HIV CARE FORMULA GRANTS**

**Program Description:** Enable states and territories to improve quality, availability, and organization of a comprehensive continuum of HIV/AIDS health care, treatment and support services for eligible individuals living with Human Immunodeficiency Virus (HIV) disease.

**Formula Description:** Statutory Formula: Part B formula/base, ADAP and Emerging Communities awards are based on the number of reported living cases of HIV/AIDS cases in the state or territory in the most recent calendar year as confirmed by the Centers for Disease Control and Prevention submitted to the Health Resources Administration (HRSA). Similarly, for grantees applying for MAI formula funds, awards are based on the number of reported and confirmed living minority cases of HIV/AIDS for the most recent calendar year submitted to HRSA....Supplemental ADAP grants are awarded by the same formula as ADAP Base to states

which meet any of the criteria listed in that section of the funding opportunity announcement for the purpose of providing medications or insurance assistance for PLWH.

Matching Requirements: Varies.

Program has maintenance of effort requirements; see funding agency (Department of Health and Human Services, Health Resources and Services Administration) for further details.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 32,931,561</b>	<b>\$ 35,205,692</b>	<b>\$ 31,838,062</b>

**Program Supported / Population Served:** The Prevention and Health Promotion Administration uses direct service funds to support HIV health and support services throughout the State. Funded through Ryan White Part B, the Maryland AIDS Drug Assistance Program (MADAP) provides reimbursement of pharmaceuticals for income-eligible individuals and insurance continuation of private insurance for income-eligible individuals. An estimated 7,993 individuals were served by the MADAP project in calendar year 2013. In calendar year 2012 there were 3,362 clients enrolled in the MADAP-Plus Insurance program. An estimated 6,689 visits were made for medical services, estimated 4,750 clients obtained case management and estimated 3,943 dental visits were made with Part B direct service funds in federal fiscal year 2013.

### **93.940 HIV PREVENTION ACTIVITIES – HEALTH DEPARTMENT BASED (HIV Prevention Program)**

**Program Description:** Assists states and political subdivisions of states in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 6,152,000</b>	<b>\$ 6,894,475</b>	<b>\$ 7,418,916</b>

**Program Supported / Population Served:** The Prevention Programs/Prevention Cooperative Agreement project supports HIV Prevention activities that are federally funded by the Centers for Disease Control and Prevention. Funds are also used to develop and monitor HIV prevention and risk reduction programs that help high-risk individuals and communities initiate and sustain behavior change. HIV Prevention programs are designed and implemented in conjunction with local health departments. Examples of programs include: (1) HIV testing and HIV/STI Partner Services to allow individuals to learn their HIV status and if positive, to be linked to care, (2) Individual, Group and Community-level Health Education and Risk Reduction (HERR) Projects which reduce the risk of acquiring or transmitting HIV; (3) capacity building with local health departments and community-based service providers to enhance delivery of HIV prevention services; and (4) the condom distribution program

This project also includes the National HIV Behavioral Surveillance Cooperative Agreement that seeks to measure the levels of behaviors that lead to HIV infection in populations of special interest. The HIV behavioral risk data are important for designing, targeting, and evaluating HIV prevention programs. This project has a significant contractual arrangement with Johns Hopkins University.

The Retrovirus Laboratory Services – Prevention program provides laboratory support to the Prevention and Health Promotion Administration for seroprevalence surveys to determine the incidence of HIV infection and for diagnosis of the AIDS virus infection. The laboratory monitors the emergence of new strains of HIV, which may be undetectable by screening tests used to screen the blood supply.

**93.944 HUMAN IMMUNODEFICIENCY VIRUS (HIV) / ACQUIRED IMMUNODEFICIENCY VIRUS SYNDROME (AIDS) SURVEILLANCE (HIV/AIDS Surveillance)**

**Program Description:** Continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to affect, maintain, measure, and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

**FY14 (exp)**  
**\$ 1,761,769**

**FY15 (approp)**  
**\$ 1,810,862**

**FY16 (est)**  
**\$ 1,862,989**

**Program Supported / Population Served:** The National HIV Surveillance System Cooperative Agreement provides funds for performing HIV and AIDS case surveillance with special projects for molecular HIV surveillance, enhanced perinatal surveillance, and geo-coding and data linkage of HIV cases. This project has contractual arrangements with the Baltimore City Health Department and the Johns Hopkins University.

**93.945 ASSISTANCE PROGRAMS FOR CHRONIC DISEASE PREVENTION & CONTROL (State Cardiovascular Health Programs CVH; & Racial and Ethnic Approaches to Community Health REACH; State Public Health Approaches to Improving Arthritis Outcomes, State Nutrition, Physical Activity & Obesity Programs State Public Health Actions to Prevent & Control Diabetes, Heart Disease Obesity & Associated Risk Factors & Promote School Health Using Traditional Foods & Sustainable Ecological Approaches for Health Promotion & Diabetes Prevention in American Indian/Alaska Native Communities)**

**Program Description:** Work with State health agencies and other public and private nonprofit organizations in planning, developing, integrating, coordinating, or evaluating programs to prevent and control chronic diseases; assist in monitoring the major behavioral risks associated with the 10 leading causes of premature death and disability in the United States including cardiovascular diseases; and, establish new chronic disease prevention programs like Racial and Ethnic Approaches to Community Health, State Nutrition, Physical Activity and Obesity Programs.

DP08-819/DP13-1317: Purpose of the program is to 1) support community use of traditional foods and sustainable ecological approaches for diabetes prevention and health promotion in American Indian and Alaska Native communities; and 2) engage communities in identifying and sharing the stories of healthy traditional ways of eating, being active, and communicating health information and support for diabetes prevention and wellness.

CDC-RFA-DP13-1305, State Public Health Actions to Prevent and Control Diabetes, Heart Disease, Obesity and Associated Risk Factors and Promote School Health, supports statewide implementation of cross-cutting approaches to promote health and prevent and control chronic diseases and their risk factors. Four chronic disease prevention programs (Diabetes; Heart Disease and Stroke Prevention; Nutrition, Physical Activity, and Obesity; and School Health) are included in this funding opportunity announcement (FOA). State Health Departments are funded under this FOA to address the following goals:

Short/Intermediate Term Goals:

- Improve state, community, worksite, school, and early childhood environments to promote and reinforce healthful behaviors across the lifespan related to diabetes, cardiovascular health, physical activity, healthful foods and beverages, obesity, and breastfeeding;
- Improve effective delivery and use of quality clinical and other preventive services aimed at preventing and managing diabetes and hypertension; and
- Increase community-clinical linkages to support prevention, self-management, and control of diabetes, hypertension, and obesity.

Long Term Goals:

- Improved prevention and control of hypertension;
- Improved prevention and control of diabetes; and
- Improved prevention and control of overweight and obesity

The FOA has two components: 1) a basic non-competitive component to support health promotion, epidemiology, and surveillance activities and targeted strategies that will result in measurable impacts to address school health, nutrition and physical activity risk factors, obesity, diabetes, and heart disease and stroke prevention in all 50 states and the District of Columbia. These efforts will be supported by core public health activities such as partnership engagement, workforce development, guidance and support for programmatic efforts, strategic communication, surveillance and epidemiology, and evaluation; and 2) a competitive enhanced component to build on and extend the activities supported with basic funding to achieve even greater reach and impact. Thirty-two states were funded under the enhanced Component to implement evidence and practice-based interventions to improve physical activity and nutrition,



reduce obesity, and prevent and control diabetes, heart disease, and stroke with a focus on high blood pressure. The enhanced component includes implementation of evidence-based strategies that are more extensive and wider-reaching than those implemented in the basic component. States funded for this enhanced component must implement interventions at scale in order to reach large segments of the population in the state (e.g., through school districts, early care and education, worksites, and state and local governmental agencies) and in partnership with organizations that may or may not have worked with state departments of health in the past (e.g., large employers, public housing, the education sector, health insurers, and large health systems).

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 1,372,012</b>	<b>\$ 1,777,709</b>	<b>\$ 1,188,270</b>

**Program Supported / Population Served:** The Prevention and Health Promotion Administration’s Center for Chronic Disease Prevention and Control leads this grant to implement cross-cutting approaches to promote health and prevent and control chronic diseases and their risk factors. The grant is a combination of four CDC chronic disease programs- Diabetes Prevention and Control; Heart Disease and Stroke Prevention; Nutrition, Physical Activity, Obesity; and School Health. Collectively, these programs represent activities and intervention strategies that draw from each of the four chronic disease domains: 1.) *epidemiology and surveillance*; 2.) *environmental approaches that promote health and support and reinforce healthful behaviors*; 3.) *health system interventions* to improve the effective delivery and use of clinical and other preventive services; and 4.) *clinical-community linkages* to support cardiovascular disease and diabetes and control efforts and management of chronic disease.

**93.946 COOPERATIVE AGREEMENTS TO SUPPORT STATE-BASED SAFE MOTHERHOOD & INFANT HEALTH INITIATIVE PROGRAMS (Safe Motherhood and Infant Health Reproductive Health)**

**Program Description:** Promotes optimal and equitable health in women and infants through public health surveillance, research, leadership, and partnership to move science to practice. In carrying out this mission, the Division of Reproductive Health: 1) enhances the ability of others to identify and address male and female reproductive issues and infant health issues by providing technical assistance, consultation, and training worldwide; 2) supports national and state-based surveillance systems to monitor trends and investigate health issues; 3) conducts epidemiologic, behavioral, demographic and health services research; and 4) works with partners to translate research findings into health care practice, public health policy, and health promotion strategies.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 101,528</b>	<b>\$ 107,558</b>	<b>\$ 110,807</b>

**Program Supported / Population Served:** The Pregnancy Risk Assessment Monitoring System (PRAMS) is a State health department surveillance system established by the CDC in 1987 to collect State specific data from new mothers to document maternal experiences before, during and after pregnancy that may contribute to poor birth and pregnancy outcomes. The goal is to use PRAMS data in the Maternal and Child Health program planning and evaluation to reduce infant mortality and other adverse outcomes. Maryland joined PRAMS in calendar year 2000 and continues to survey 150-220 new mothers each month. These mothers are sent a survey, which is available in both English and Spanish, and they are asked to provide answers to questions about their behaviors and experiences before, during and shortly after pregnancy. This information is published in various reports and is used to improve the health of Maryland mothers and babies statewide.

**93.958 BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES (Mental Health Block Grant)**

**Program Description:** Provides financial assistance to states and territories to carry out the state's plan for providing comprehensive community mental health services to adults with a serious mental illness and to children with a serious emotional disturbance; monitor the progress of implementing a comprehensive community based mental health system; provide technical assistance to states and the Mental Health Planning Council that will assist states in planning and implementing a comprehensive community based mental health system.

**Formula Description:** Statutory formula: PHS Act, Title XIX, Part B, Subpart I and III, Public Law 106-310. This program has no matching requirements. This program has maintenance of effort requirements; see funding agency (Department of Health and Human Services, Substance Abuse and Mental Health Services Administration) for further details. Under 42 USC, 300x-4(b), states are required to maintain aggregate state expenditures for authorized activities at a level that is not less than the average level of such expenditures maintained by the state for the 2-year period preceding the fiscal year for which the state is applying for the grant.

**FY14 (exp)**  
**\$ 7,329,152**

**FY15 (approp)**  
**\$ 8,187,492**

**FY16 (est)**  
**\$ 9,076,153**

**Program Supported / Population Served:** The Community Mental Health Services Block Grant project supports services to all age groups for people who are not institutionalized but are considered seriously mentally ill. Services include mental health outreach, enhancement of psychiatric care, availability and supervision programs, crisis management, services to youth in juvenile justice centers, education and training, shelter services (not residential hospitals), employment and vocational support and counseling, and services to children and adolescents (such as intervention and crisis support and supervision). This program is statewide.

**93.959 BLOCK GRANTS FOR PREVENTION & TREATMENT OF SUBSTANCE ABUSE (Substance Abuse Block Grant)**

**Program Description:** Provides financial assistance to states and territories to support projects for the development and implementation of prevention, treatment, and rehabilitation activities directed to the diseases of alcohol and drug abuse.

**Formula Description:** Statutory formula: Title XIX, Part B, Subpart II and III, Public Law 106-310. This program has no matching requirements. This program has maintenance of effort requirements; see funding agency (Department of Health and Human Services, Substance Abuse and Mental Health Services Administration) for further details. Under 42 USC 300x-30, states expenditure for authorized activities at a level that is not less than the average level of such expenditures maintained by the state for the 2-year period preceding the fiscal year for which the state is applying for the grant.

**FY14 (exp)**  
**\$ 28,382,048**

**FY15 (approp)**  
**\$ 33,772,717**

**FY16 (est)**  
**\$ 35,305,674**

**Program Supported / Population Served:** The Substance Abuse Prevention and Treatment Block Grant provides federal funds supporting grants and human service contracts for substance abuse disorder prevention, intervention, treatment and recovery support services throughout the State.

**Behavioral Health Administration:**

The Substance Abuse Prevention and Treatment Block Grant provides federal funds supporting grants and human service contracts for substance abuse disorder prevention, intervention, treatment and recovery support services throughout the State.

**Prevention and Health Promotion Administration:**

The Sexual Health Integration Initiative funds Local Health Departments in Maryland jurisdictions most impacted by HIV to operationalize a sexual health framework in substance abuse treatment, with HIV Testing and Linkages as the capstone intervention. Core elements of the Sexual Health Integration Initiative include screening and referral, training and capacity development for addictions staff, the Sexual Health in Recovery intervention to help clients avoid relapsing due to patterns of sex/drug-linked behaviors, and HIV testing and linkages.

**93.977 PREVENTIVE HEALTH SERVICES – SEXUALLY TRANSMITTED DISEASES CONTROL GRANTS (STD Prevention Grants)**

**Program Description:** Reduce morbidity and mortality by preventing cases and complications of sexually transmitted diseases (STD). Project grants under Section 318c awarded to state and local health departments emphasize the development and implementation of nationally uniform prevention and control programs which focus on disease intervention activities designed to reduce the incidence of these diseases, with applied research, demonstration, and public and professional education activities supporting these basic program activities authorized under Section 318b of the Public Health Service Act.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

**FY14 (exp)**  
**\$ 1,118,345**

**FY15 (approp)**  
**\$ 1,107,903**

**FY16 (est)**  
**\$ 1,229,699**

**Program Supported / Population Served:** Maryland's Center for Sexually Transmitted Infection Prevention program provides surveillance, case management oversight, technical consultation, and special population services for statewide STI prevention. Support to local health departments includes data analysis, case referral and monitoring, regional meetings, an annual update meetings, training and cross-agency coordination. The STI program also targets higher risk populations through corrections-based screening, collaboration with community-based organizations, and guidance to local health departments. Surveillance data, technical consultation and training regarding screening and treatment are provided for both public and private sector providers. Awards to local health departments support local staff for partner services to notify contacts of identified cases of syphilis and HIV.

**93.988 COOPERATIVE AGREEMENTS FOR STATE-BASED DIABETES CONTROL PROGRAMS & EVALUATION OF SURVEILLANCE SYSTEMS (DPCPs Behavioral Risk Factor Surveillance System BRFSS)**

**Program Description:** Diabetes Prevention and Control Programs (DPCPs) are funded by the CDC's Division of Diabetes Translation to address the following national level goals:

- 1) Prevent diabetes;
- 2) Prevent the complications, disabilities, and burden associated with diabetes;
- 3) Eliminate diabetes-related health disparities; and
- 4) Maximize organizational capacity to achieve the National Diabetes Program goals.

DPCPs aim to achieve system and population-level change and, ultimately, to improve health outcomes by coordinating and leveraging the efforts of the statewide diabetes community. They are responsible for establishing partnerships with key organizations in support of the national goals stated above, and for implementing and evaluating evidence-based interventions in three main areas:

Intervention #1: improve quality of clinical care for populations with greatest diabetes burden and risk to improve control of A1c, blood pressure, and cholesterol and to promote tobacco cessation.

Intervention #2: increase access to sustainable self-management education and support services for populations with greatest diabetes burden and risk to improve control of A1c, blood pressure, and cholesterol and to promote tobacco cessation.

Intervention #3: increase use of lifestyle change programs that have achieved CDC recognition (or pending recognition) to prevent or delay onset of type 2 diabetes among people at high risk.

Assist State and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases and disorders and other preventable health conditions.

Provide specific health surveillance using telephone and multi-mode survey methodologies for the behaviors of the general population that contribute to the occurrences and prevention of chronic diseases, injuries and other public health threats. The collection, analysis and dissemination of BRFSS data to state and territorial health department categorical programs is used for assessing trends, directing program planning, evaluating program priorities, developing policies and targeting relevant population groups.

**Formula Description:** This program has no statutory formula. Matching requirements: 25%. Matching funds are required from non-federal sources in the amount of not less than \$1 for each \$4 federal funds awarded to grantees. No matching funds are required for the Health Surveillance BRFSS program. Maintenance of effort requirements are not applicable to this program.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 18,450</b>

**Program Supported / Population Served:** Funds are used to provide the SAS license to analyze data in the Behavioral Risk Factor Surveillance System (BRFSS), which is an ongoing telephone surveillance program designed to collect data on the behaviors and conditions that place Marylanders at risk for chronic diseases, injuries, and preventable infectious diseases. These data collected are used to characterize health behaviors, ascertain the prevalence of risk factors, and target demographic groups with increased needs. Knowing the type and frequency of health issues and risky behaviors enables the public health professionals to devise and implement programs geared toward the prevention of chronic diseases, injury, and disability. This system has been collecting information on residents 18 years of age and older since 1986. BRFSS data from 1995 to the present are available on our website: [www.marylandbrfss.org](http://www.marylandbrfss.org). These are non-Prevention and Public Health Funds.

### **93.991 PREVENTIVE HEALTH & HEALTH SERVICES BLOCK GRANT (PHHS Block Grants)**

**Program Description:** Provides states resources to improve the health status of the population of each grantee by: (a) conducting activities leading to the accomplishment of the most current Healthy People objectives for the nation; (b) rapidly responding to emerging health threats; (c) providing emergency medical services excluding most equipment purchases; (d) providing services for sex offense victims including prevention programs; and (e) coordinating related administration, education, monitoring and evaluation activities.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 1,692,368</b>	<b>\$ 345,755</b>	<b>\$ 0</b>

**Program Supported / Population Served:** The Preventive Health and Health Services (PHHS) Block Grant provides funding for health problems in Maryland that include chronic diseases, oral health, and unintentional injury deaths.

The Chronic Disease program is designed to provide support for the implementation of evidence-based programs related to prevention of chronic conditions, including Maryland's Million Hearts initiative. These activities occur in collaboration with local health departments and community based organizations. Programmatic efforts focus on making policy and systems and environmental change, which impact the entire population, rather than individual behavioral changes.

The Evidence Collection program of the Center for Injury and Sexual Assault Prevention pays physicians, hospitals and laboratories for evidence collection in cases of alleged rape, sexual offense and child sexual abuse. In calendar year 2014, the Sexual Assault Reimbursement Unit provided reimbursement for 3,098 claims for rape, sexual assault, and child sexual abuse. In Maryland, 1,169 actual forcible rapes were reported to the police in calendar year 2013, representing a 5% decrease from 2012. Rape accounted for 4% of the violent crime, and 1% of the crime index. In 2013, there were 19.7 rapes per 100,000 persons.

#### **93.994 MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT TO THE STATES (MCH Block Grants)**

**Program Description:** Enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants, and children, children with special health care needs and families in providing health services for maternal and child health populations who do not have access to adequate health care.

**Formula Description:** Statutory formula, Title V Section 502(c), Public Law Social Security Act, subject to 45 CFR Part 96. Matching requirements are, for each quarter, an amount equal to 4/7 of the total of the sums expended by the state during that quarter. This program has maintenance of effort requirements; see funding agency (Department of Health and Human Services, Health Resources and Services Administration) for further details.

**FY14 (exp)**  
**\$ 11,047,826**

**FY15 (approp)**  
**\$ 10,876,131**

**FY16 (est)**  
**\$ 11,063,336**

**Program Supported / Population Served:** The Maternal and Child Health Services Block Grant project is administered jointly by the DHMH Center for Maternal and Child Health and the DHMH Office of Genetics and Children with Special Health Care Needs. Funds are intended to promote the health of women, children, and adolescents, including children with special care needs. Federal funds must be allocated as follows: 1) at least 30% for preventive and primary care for children; 2) at least 30% for children with special needs; and, 3) no more than 10% for administrative costs. This program is statewide.

## **97.091 HOMELAND SECURITY BIOWATCH PROGRAM**

**Program Description:** The BioWatch Program is a federally managed, locally operated early warning system designed to detect the intentional release of select aerosolized biological agents. The BioWatch Program's mission is to deploy, sustain, and maintain a national 24/7/365 operational ability to detect, and respond to a bioterrorist event in metropolitan areas across the country. The DHS Office of Health Affairs administers the BioWatch program and is currently engaged in advanced development, test, evaluation and operations to improve sampling technologies, collection procedures, sample analysis, and develop and implement a next generation BioWatch system.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

<b>FY14 (exp)</b> <b>\$ 273</b>	<b>FY15 (approp)</b> <b>\$ 0</b>	<b>FY16 (est)</b> <b>\$ 50,000</b>
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**Program Supported / Population Served:** The BioWatch program is a critical part of an ongoing national effort to build and sustain preparedness which helps the United States maintain momentum through targeted jurisdictional planning that highlights preventative actions necessary to allow for proper and timely response and begin the process to recover from a biological agent release.

## **BA.M00 HEALTH STATISTICS CONTRACTS**

**Program Description:** Contracts with the National Center for Health Statistics, Centers for Disease Control and Prevention for the provision of coded vital statistics data in machine-readable format. Data is used by the National Center to prepare national vital statistics. Vital statistics data are also provided to the Social Security Administration and other federal agencies, for public health and administrative purposes.

<b>FY14 (exp)</b> <b>\$ 630,887</b>	<b>FY15 (approp)</b> <b>\$ 655,643</b>	<b>FY16 (est)</b> <b>\$ 717,649</b>
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**Program Supported / Population Served:** The Vital Statistics program maintains a system for registering, indexing, filing, and protecting the integrity of all records of birth, death, fetal death, marriage and divorce, adoption, legitimation and adjudication of paternity for events occurring in Baltimore City and the 23 counties of Maryland. Federal funds are earned through the provision of a variety of contracts and services.

## **BE.M00 U.S. FOOD & DRUG ADMINISTRATION FOOD PLANT INSPECTION**

**Program Description:** Ensures state compliance with requirements of the U.S. Food and Drug Administration regarding health, safety, and record keeping. Without these assurances,

State industries cannot market commodities in interstate or international arenas.

<b>FY14 (exp)</b> <b>\$ 224,895</b>	<b>FY15 (approp)</b> <b>\$ 232,778</b>	<b>FY16 (est)</b> <b>\$ 213,119</b>
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**Program Supported / Population Served:** Contracts with the U.S. Food and Drug Administration (FDA) requiring the State to: (1) conduct inspections in selected food establishments to determine compliance with the Federal Food, Drug and Cosmetic Act, State law, or both; (2) collect factor and official follow-up samples as dictated by inspection observations; (3) analyze any samples collected using the Association of Official Analytical Chemists or FDA methodology; and (4) furnish the federal government with reports of the inspections and sample examinations as well as reports on any compliance follow-up and corrections achieved by actions the State takes under its own program. Projects are statewide.

### **BF.M00 TUBERCULOSIS CONSORTIUM CONTRACT**

**Program Description:** Multi-year contract between the Department of Health and Mental Hygiene and the Centers for Disease Control and Prevention to conduct tuberculosis control and prevention studies. Requires participation in a national consortium comprised of a select group of state tuberculosis programs and academic centers. Multiple projects are conducted under the terms of the contract.

<b>FY14 (exp)</b> <b>\$ 422,316</b>	<b>FY15 (approp)</b> <b>\$ 412,276</b>	<b>FY16 (est)</b> <b>\$ 434,923</b>
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**Program Supported / Population Served:** The Tuberculosis Epidemiological Studies Consortium funds all projects under this contract to: (a) operate as an active member of the Consortium; and (b) perform scientific studies for the prevention and control of active TB disease; and c) evaluate new approaches for screening and treating high risk individuals for latent TB infection. All monies appropriated are invoiced and received when the work/task is completed.

### **BR.M00 INDIRECT COST RECOVERIES**

**Program Description:** Supports operating costs associated with the Office of the Deputy Secretary for Operations, as appropriated in the budget. Indirect costs are overhead expenses (for example, rent and utilities) and general and administrative expenses.

<b>FY14 (exp)</b> <b>\$ 10,494,247</b>	<b>FY15 (approp)</b> <b>\$ 11,405,486</b>	<b>FY16 (est)</b> <b>\$ 11,473,955</b>
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### **BW.M00 DRUG ABUSE DATA COLLECTION**



**Program Description:** Under contract with Substance Abuse and Mental Health Services Administration (SAMHSA), Synectics for Management Decisions, Inc. distributes funds to support their Drug Abuse Services Information System related activities. SAMHSA collects data for: (1) the number and variety of public and private non-profit substance abuse treatment programs, including the number and type of patient slots available; (2) the number of individuals seeking treatment, the number and demographic characteristics of individuals completing such programs, and the length of time between an individuals request for treatment and commencement of treatment; (3) the number of individuals who return for treatment after completion of prior treatment, and the method of treatment utilized during prior treatment; (4) the number of individuals receiving public assistance in such programs; (5) costs of different types of treatment modalities for drug and alcohol abuse and the aggregate relative costs of each treatment modality provided within a state in each fiscal year; (6) the number of individuals receiving drug and alcohol abuse treatment who have private insurance coverage for the costs of such treatment; and (7) the number of alcohol and other drug abuse counselors and other substance treatment personnel employed in public and private facilities.

**FY14 (exp)**  
\$ 70,663

**FY15 (approp)**  
\$ 73,070

**FY16 (est)**  
\$ 73,070

**Program Supported / Population Served:** The SAMSHA Data Collection/DASIS State Agreement project meets a federal requirement to collect data on publicly funded substance abuse treatment programs and individuals seeking treatment through such programs. DASIS consists of 3 related data sets maintained and supported through an agreement between SAMSHA's contractor (Synectics) and the DHMH Alcohol and Drug Abuse Administration.

**BX.M00 TOBACCO RETAIL INSPECTION ENFORCEMENT SERVICES**

**Program Description:** The Food and Drug Administration (FDA) has awarded the Alcohol and Drug Abuse Administration (ADAA) federal funds to assist the FDA in the regulation of tobacco products, so as to reduce tobacco use by youth and to protect public health. The ADAA's Tobacco Retail Inspections and Enforcement Services contract will build, expand, and strengthen Maryland's existing Synar initiative functions to accomplish the regulatory and enforcement efforts necessary to bring the State of Maryland in compliance with the Family Smoking Prevention and Tobacco Act (Tobacco Control Act) of 2009.

**FY14 (exp)**  
\$ 466,678

**FY15 (approp)**  
\$ 619,801

**FY16 (est)**  
\$ 720,467

**Program Supported / Population Served:** The ADAA will conduct inspections in retail establishments selling cigarettes and/or smokeless tobacco products to enforce FDA restrictions on under-age tobacco purchases, modified tobacco products, advertising, marketing and promotion of cigarettes and smokeless tobacco products. The ADAA will collect, document and preserve evidence of inspections. The ADAA will assist FDA in enforcement or judicial actions when necessary through testimony and furnishing collected evidence. The ADAA's goal is to

strengthen Maryland's statewide comprehensive youth tobacco program, provide consistent statewide tobacco enforcement and promote healthy communities in Maryland.

- end DHMH report -

## MARYLAND HIGHER EDUCATION COMMISSION (MHEC)

### 16.816 JOHN R. JUSTICE STUDENT LOAN REPAYMENT PROGRAM

**Program Description:** The John R. Justice Student Loan Repayment Program provides for the payment of eligible educational loans for Maryland State and Federal public defenders and prosecutors who agree to remain employed as public defenders and prosecutors for at least three years. Eligible recipients must sign a three year service obligation to receive a payment under this program. Failure to fulfill the employment commitment requires repayment of the full amount received by the recipient to the U.S. Department of Justice. The Office of Student Financial Assistance of the Maryland Higher Education Commission administers the John R. Justice Program for the State of Maryland.

**FY14 (actual)**  
**\$ 64,588**

**FY15 (approp)**  
**\$ 75,000**

**FY16 (est)**  
**\$ 36,588**

**Program Supported/Population Served:** Maryland State and Federal public defenders and prosecutors

**Formula/Grant Description:** Under the auspices of the John R. Justice Prosecutors and Defenders Incentive Act of 2008, the Bureau of Justice Statistics provides a minimum base allocation for each state, territory, and the District of Columbia in the amount of \$50,000. The base amount is enhanced, funds permitting, by an amount proportional to that state's or territory's share of the national population.

### 64.110 ALL-VOLUNTEER FORCE EDUCATIONAL ASSISTANCE

**Program Description:** The Maryland Higher Education Commission serves as the State-approving agency for veteran's educational benefits. Under a Professional Services Contract with the Department of Veterans Affairs, the Commission receives Federal administrative funds to ascertain the qualifications and grant approval of educational institutions and/or training establishments to furnish courses of education. The following types of programs may be approved by the Commission for education or training under the Montgomery GI Bill: (1) courses at colleges and universities leading to associate, bachelor or graduate degrees, and accredited independent study; (2) courses leading to a certificate or diploma from business, technical or vocational schools; (3) correspondence courses; (4) flight training, if veteran holds a private pilot license and meets the medical requirements upon beginning the training program; (5) State-approved teacher certification programs; (6) noncredit preparatory courses necessary for admission to a college; and (7) licensing and certification tests.

**Formula/Grant Description:** Under a Professional Services Contract, the Maryland Higher Education Commission is reimbursed for reasonable and necessary salary and travel expenses

incurred in ascertaining the qualifications or educational institutions and/or training establishments to furnish courses of education.

<b>FY14 (actual)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 228,057</b>	<b>\$ 268,766</b>	<b>\$ 273,951</b>

**Program Supported/Population Served:** Veterans statewide

#### **84.069 LEVERAGING EDUCATIONAL ASSISTANCE PARTNERSHIP (LEAP)**

**Program Description:** This federal program is designed to supplement state financial aid programs serving low and moderate-income students. These funds are part of the State's Educational Excellence Assistance Program (EEA).

**Formula Description:** States receive an allotment of funds based upon the number of students eligible to participate in the program in relation to the total number of students in all States. The State is required to match the funding on a one-to-one basis. This federal program was defunded in FY 2012

<b>FY14 (actual)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**Program Supported/Population Served:** Educational Excellence Assistance Low-Income Students Program statewide

#### **84.215 FUND FOR THE IMPROVEMENT OF EDUCATION**

**Program Description:** Funds are provided under a Congressional earmark to support the National Security STEM Initiative, a teacher professional development and student academic support program for public schools in the Cherry Hill community in Baltimore.

**Formula/Grant Description:** Congressionally Directed Grant

<b>FY14 (actual)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**Program Supported/ Population Served:** Elementary and middle school teachers and K-12 students from public schools in the Cherry Hill community in Baltimore.

#### **84.367 IMPROVING TEACHER QUALITY STATE GRANTS**

**Program Description:** The Maryland Higher Education Commission administers the higher education portion of the No Child Left Behind Act of 2001, Title II Part A funds. MHEC

distributes funds through a competitive grant process to higher education institutions and high need local education agency partnerships to provide professional development activities in core academic subjects such that all Maryland students are taught by highly qualified teachers. Eligible professional development program participants include teachers, highly qualified paraprofessionals, and principals. The continuation of this program is dependent upon pending Congressional action for the reauthorization of the Elementary and Secondary Education Act. Funding is expected to be discontinued.

**Formula/Grant Description:** The Maryland Higher Education Commission receives 2.5 percent of the State's total Title II allocation. An administrative allowance is set at \$53,888 annually.

<b>FY14 (actual)</b> <b>\$ 700,928</b>	<b>FY15 (approp)</b> <b>\$ 1,462,963</b>	<b>FY16 (est)</b> <b>\$ 1,053,000</b>
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**Program Supported/Population Served:** Professional development in core academic content areas for highly qualified paraprofessionals, teachers and principals from high need local education agencies.

#### **84.378A MARYLAND COLLEGE ACCESS CHALLENGE GRANT**

**Program Description:** The Higher Education Opportunity Act (Public Law 110-315) (HEOA), enacted on August 14, 2008 is the enabling legislation for this grant program. The Maryland Higher Education Commission partners with various non-profit organizations, higher education institutions and state agencies for initiatives that support both college access and success for low-income and underrepresented students. The matching requirement is one third of the total project costs. Effective FY 2012 the state CPIP grant program provides match.

**Grant/Formula Description:** States receive funds based on the relative number of people between the ages of 5 and 17 and between the ages of 15 and 44 who are living at or below the federal poverty line. States must apply annually and meet grant specified maintenance of effort funding for postsecondary education. Matching funds equal to 1/3<sup>rd</sup> of the total project costs are required.

<b>FY14 (actual)</b> <b>\$ 1,117,967</b>	<b>FY15 (approp)</b> <b>\$ 1,765,284</b>	<b>FY16 (est)</b> <b>\$ 1,371,391</b>
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**Program Supported/Population Served:** College access and success for low-income and underrepresented student populations in postsecondary education.

- end MHEC report -

## DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT (DHCD)

### 14.195 SECTION 8 – CONTRACT ADMINISTRATION

**Program Description:** Provides project-based rental assistance to lower income households earning no more than 50 percent of area median income. DHCD is paid an administrative fee to operate the program on behalf of U.S. Housing and Urban Development (HUD). HUD assigns housing complexes for DHCD administration. Families in units assisted by the Section 8 Voucher Program pay no more than 30 percent of their income in rent. Eligible recipients must live in housing complexes receiving assistance.

**Formula Description:** DHCD receives quarterly payments from HUD based on the projects HUD assigns to the Department, and on tenant rental payments.

FY14 (exp)	FY15 (approp)	FY16 (est)
\$ 187,072,609	\$ 190,000,000*	\$ 195,000,000*

**Program Supported/Population Served:** The program is a contract administered statewide. In FY14, 24,061 Maryland households lived in developments where DHCD administered this program.

*\*NOTE: For FY 15 and going forward, HUD rebid the Section 8 Contract Administration process. However, due to problems with the HUD bidding process, as well as several related lawsuits, the selection of the contract administrator for Maryland (which is DHCD) and over 30 other states was suspended. These lawsuits are on-going. Since it has been unable to issue new contracts, HUD has been providing funding to DHCD and other affected agencies through a series of short term contracts to continue to administer the program until bidding issues are resolved. Consequently, funding levels are shown as flat funding until issues with HUD's bidding process can be resolved.*

### 14.228 COMMUNITY DEVELOPMENT BLOCK GRANTS (CDBG)

**Program Description:** The CDBG program funds a broad array of activities focused on developing viable communities. Types of activities funded include providing decent housing, improving infrastructure, and expanding economic opportunities, principally for persons of low and moderate income. CDBG funding is comprised of two parts. The Entitlement Program is directly administered by HUD and provides federal funds to “entitlement” communities. Maryland’s entitlement communities are Anne Arundel, Baltimore, Harford, Howard, Montgomery, and Prince George’s counties, as well as the cities of Annapolis, Baltimore, Bowie, Cumberland, Frederick, Gaithersburg, Hagerstown, and Salisbury. As direct entitlements, funds DHCD receives from the federal government may not be used in these jurisdictions. The funding DHCD receives can be used in all other areas. Projects generally fall into three types: housing, public facilities (water/sewer, streets, child care, senior or community centers, shelters) and economic development projects. A CDBG project must meet one of three national objectives: A

project must principally benefit persons of low and moderate income, eliminate slum and blight, or meet an urgent need of recent origin that threatens public health and safety. Units of general local government of non-entitlement counties with a population less than 200,000 and non-entitlement cities and towns having populations less than 50,000 are eligible to apply. Multiple jurisdictions may jointly apply for funds. Other entities, public and private, may be grant sub-recipients. Activities may only be performed by eligible sub-recipients of the local government.

**Formula Description:** Over a designated three-year period, the state must cumulatively use 70% of its allocation to benefit persons of low and moderate income.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 7,740,874</b>	<b>\$ 7,019,706</b>	<b>\$ 6,700,000</b>

**Program Supported/Population Served:** In FY 14, DHCD assisted over 26,000 people under the CDBG program. Types of assistance included water and sewer system improvements that assisted over 20,800 households, infrastructure improvements to roads, bridges, and sidewalks, and housing rehabilitation, as well as other activities. Note that the numbers and dollars above do not reflect a special allocation of \$20 million for recovery efforts related to Hurricane Sandy and other storms. Note that the entitlement jurisdictions listed above will directly receive about \$37 million in CDBG funds. The reduction in funding for FY 16 is based on budget numbers from HUD.

#### 14.231 EMERGENCY SOLUTIONS GRANTS (ESG)

**Program Description:** The ESG program supports homeless shelters and homeless services programs in Maryland. Urban counties, including Anne Arundel, Baltimore, Montgomery, and Prince George’s, as well as Baltimore City, receive ESG funding directly from HUD and are therefore ineligible for State funding. The State program operates in all other jurisdictions in Maryland. ESG funds are used primarily to support operating costs, case management and client services, and staffing and administrative costs for shelters and post-shelter transitional units, although funding may also be used for homeless prevention, rapid rehousing, and computer systems (see note). Most jurisdictions limit assistance to one cash assist per household per year. DHCD awards ESG funds annually under a competitive application process.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 815,701</b>	<b>\$ 1,053,270</b>	<b>\$ 1,050,000</b>

**Program Supported/Population Served:** Local governments in eligible jurisdictions apply for funds to support emergency and transitional homeless shelters and homeless services programs operated by local government agencies and/or nonprofit organizations. These agencies and organizations MUST be members of their local Continuum of Care. In FY 14, DHCD made 20 grants to homeless providers in its program service area. The types of activities funded included emergency shelter, rapid re-housing, homeless prevention, street outreach, local administrative costs, and local information system costs, among other uses.

#### **14.239 HOME INVESTMENTS PARTNERSHIP PROGRAM (HOME)**

**Program Description:** The HOME Program promotes affordable housing activities. Maryland's program is administered by the Division of Development Finance (DDF). A portion of the annual allocation is used in conjunction with existing DDF Multi-family Development, Homeownership, and Special Loan Programs. Funds also are allocated to an Initiatives Fund, which are awarded competitively to test new ideas in housing, initiate pilot programs, and support promising projects. HOME funds may be used to finance the construction, acquisition, and rehabilitation of rental housing, owner-occupied housing, and special needs housing such as group homes in the state's non-entitlement areas. The state's non-entitlement areas are Allegany, Calvert, Caroline, Carroll, Cecil, Charles, Dorchester, Frederick, Garrett, Kent, Queen Anne's, Saint Mary's, Somerset, Talbot, Washington, Wicomico and Worcester Counties. All other areas in the State are ineligible for the state's HOME program since they receive their own HOME funding directly from HUD.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 5,072,736</b>	<b>\$ 3,823,419</b>	<b>\$ 4,000,000</b>

**Program Supported/Population Served:** In FY 14, DHCD financed 120 HOME-assisted units. This included direct assistance to 85 households for down payment assistance, 19 housing rehabilitation loans, and helping finance two rental housing projects that have a total of 61 units, 16 of which are HOME assisted. The HOME Entitlement Jurisdictions listed above will receive about \$8.6 million in FY15.

#### **14.241 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)**

**Program Description:** The HOPWA program provides housing and supportive services to individuals who have been diagnosed with HIV/AIDS. DHCD works with DHMH in carrying out the functions of this program. DHCD provides the housing component through rental assistance payments, while DHMH provides supportive services and actually administers the grant. HOPWA funding may only be awarded to either 1) Cities or 2) States. City formula grantees under the HOPWA program are required to serve not only their own jurisdiction, but surrounding counties as well. For example, funds awarded to Baltimore City serve not only city residents, but residents of all communities in the Baltimore metropolitan area such as Anne Arundel, Baltimore, Carroll, Harford, and Howard Counties. The City of Washington, D.C., carries out the HOPWA program in Prince George's, Charles, and Calvert Counties, the City of Philadelphia provides services to residents of Cecil County, and the City of Frederick is the recipient of funding for services in Montgomery and Frederick County. The State program then assists persons in the State's most rural counties/jurisdictions.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 179,997</b>	<b>\$ 397,111</b>	<b>\$ 400,000</b>



*NOTE: The State of Maryland received an allocation of \$397,406 in HOPWA funding for FY 2014. The FY 14 funding expended shown is for the housing assistance portion of HOPWA only, and does not include DHMH supportive services. HUD is proposing to revise HOPWA formula allocations for using AID/HIV rates pro-rated over a four year period to determine formula funding. The impact of this proposed change is unknown at this time.*

**Program Supported/Population Served:** The state program operates in the following counties: Allegany, Caroline, Cecil, Dorchester, Garrett, Kent, Saint Mary's, Somerset, Talbot, Washington, Wicomico, and Worcester. Persons with HIV/AIDS or their families may apply to the program through local health departments or through DHCD's Rental Services Office. In FY 13, the State assisted 59 people with housing through the State operated program. The State's two other HOPWA Entitlement Jurisdictions (Baltimore and Frederick) will receive about \$8.9 million in FY 15.

#### **14.871 SECTION 8 VOUCHERS**

**Program Description:** The U.S. Department of Housing and Urban Development's (HUD) Section 8 Voucher Program is a rental assistance program, subsidizing rental expense paid by lower-income families. DHCD acts as a Public Housing Authority in the State's rural areas that lack legislative authority to act as a public housing authority, or that choose not to administer a Section 8 Program. Eligible households (those earning less than 50% of area median income) receiving Section 8 assistance may select eligible rental housing of their choice.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 16,191,582</b>	<b>\$ 17,000,000</b>	<b>\$ 18,000,000</b>

**Program Supported/Population Served:** In FY 14, DHCD's allocation of Vouchers supported 2,174 households. Households throughout the state received assistance, although DHCD assistance is primarily focused on rural areas, as urban areas typically administer their own voucher programs and funding. The State's Public Housing Authorities other than DHCD who operate Voucher programs operate about 52,000 of them. Vouchers can be used for both the general public who are income qualified, as well as for special purposes such as VASH Vouchers targeted to homeless veterans, and NEDS vouchers targeted to the non-elderly disabled, among other types. DHCD operates both VASH and NEDS Vouchers as part of its program design. The actual dollar amounts for FY 15 (and 16) have not been determined; they will depend in part on new Fair Market Rent levels and utilization rates of Vouchers in the program.

#### **81.042 WEATHERIZATION ASSISTANCE PROGRAM**

**Program Description:** The Weatherization program assists eligible low-income households in the installation of energy conservation materials in their dwelling unit. This measure reduces the consumption of energy and lowers the cost of maintenance for these homes. Priority is given to homeowners who are elderly, disabled, have children, and/or have the highest energy consumption.

Eligible renters may apply and are given due consideration in accordance with the Weatherization Assistance Program's Rental Property Investment Program. Once eligibility is determined, a representative from the local agency will visit the home to perform an energy audit. Persons interested in receiving Weatherization assistance may apply to the local agency serving the political jurisdiction in which they reside. Applications are made directly or through the Maryland Energy Assistance Program. For a dwelling unit to be considered "qualified," the household must meet the following criteria: the household must be income eligible (150% of the U.S. Office of Management and Budget Poverty Guidelines), and the household must prove home ownership. In the case of a rental unit, the renter's landlord must prove ownership and agree to participate and invest in the program.

**FY14 (exp)\***  
**\$ 1,208,899**

**FY15 (approp)\***  
**\$ 300,000**

**FY16 (est)\***  
**\$ 300,000**

*NOTE: Congress drastically reduced Weatherization funds. DOE had not announced allocations at press time*

**Program Supported/Population Served:** In FY 14, DHCD weatherized 318 housing units in every jurisdiction throughout the state using the remaining Weatherization funding from the American Response and Recovery Act, as well as some leftover funding from previous year's allocations of Weatherization funds.

### **93.569 COMMUNITY SERVICES BLOCK GRANT (CSBG)**

**Program Description:** The CSBG Program provides a range of services designed to assist low-income people to attain the skills, knowledge and motivation needed to achieve self-sufficiency. DHCD receives its share of the federal allocation of CSBG funds from the U.S. Department of Health and Human Services (HHS). The only eligible applicants for this program are Maryland's seventeen designated Community Action Agencies (CAAs) and two limited-purpose agencies, some of which serve more than one county. Eligible entities must have a tripartite Board of Directors in which one-third of the members represent the private sector, one-third represent the public sector, and one-third represent the low-income residents. Services and activities these organization provide to low-income residents may include: housing, to include assistance with acquiring permanent housing, and assisting with self-help housing; Head Start education for youth; nutrition programs, to include distribution of food stuffs; transportation programs that include transporting clients to medical facilities; employment services; and emergency services, including shelter and energy assistance, to low-income persons. Persons assisted must have incomes at or below 125% of poverty level.

**Formula Description:** Funding is based on population and the level of poverty in each state. Services and activities provided by CSBG eligible entities vary in accordance with the needs of each community.

**FY14 (exp)**  
**\$ 8,209,378**

**FY15 (approp)**  
**\$ 8,210,000**

**FY16 (est)**  
**\$ 8,210,000**

*Note: FY 15 funding is estimated based on appropriations and the quarterly draw system HHS uses to fund the CSBG program. Flat funding is proposed for the program in FY 16.*

**Program Supported/Population Served:** In FY 14, the CSBG program leveraged more than \$186 million in other sources of funds. Funds assisted as estimated 190,000 households throughout Maryland.

- end DHCD report -

## DEPARTMENT OF HUMAN RESOURCES (DHR)

### **10.551 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (FORMERLY THE FOOD STAMP PROGRAM and in Maryland, called the “Food Supplement Program”)**

**Program Description:** Provides a monthly benefit to low-income households for food purchase from participating retail stores authorized by the U.S. Department of Agriculture.

**Formula Description:** The Department of Agriculture pays 100% of benefit costs to individuals and households.

<b>FY 14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 1,151,553,087</b>	<b>\$ 1,252,632,000</b>	<b>\$ 1,151,553,088</b>

**Program Supported / Population Served:** Food Stamp Program Benefits **403,524** Recipient Households, monthly average; Food Stamp Program Applications **28,132** Applicant Households, monthly average

### **10.561 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)/FOOD SUPPLEMENT PROGRAM (FSP) - ADMINISTRATIVE COSTS\***

**Program Description:** Local departments of social services deliver the Food Supplement Program’s direct services. The program is administered and monitored by DHR’s Family Investment Administration. The Food Supplement Program provides a monthly benefit to low-income households for food purchase from participating retail stores authorized by the U.S. Department of Agriculture. Also included in administrative costs are expenses for the Food Stamp Nutrition Education (FSNE) program. These services are provided through an intergovernmental agreement with the University of Maryland/Maryland Cooperative Extension.

**Formula Description:** The Department of Agriculture pays 50% of the administrative costs incurred by state and local agencies.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 63,070,034</b>	<b>\$ 57,429,780</b>	<b>\$ 58,269,211</b>

**Program Supported / Population Served:** Food Stamp Program Applications: **28,132** Recipient Households; FY 2014 Monthly Average Food Stamp Program Benefits: **\$95,950,384** Applicant Households; FY 2014 Monthly Average FSNE Program: **31,952** Total Participants FFY 2014.

## **10.568 EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE COSTS)**

**Program Description:** TEFAP makes funds available to state and local agencies to process, store, and distribute USDA commodities to needy persons. Food commodities are provided to feeding organizations such as soup kitchens, food pantries, shelters, food banks and residential facilities. In addition to food provided through farm subsidies, funds are provided to state agencies to cover administrative costs incurred at the state and local level in the operation of the program.

**Formula Description:** Cash assistance, in the form of formula grants, is allocated among the states on the basis of each state's population of low-income and unemployed persons, as compared to national statistics. Each state's share of funds is based 60% on the number of persons in households within the state having incomes below the poverty level and 40% on the number of unemployed persons within the state. At a minimum, states must make 40% of the administrative grant available to local agencies or expend such funds on their behalf. States must match the federal funds used for state administration of the program.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 1,686,366</b>	<b>\$ 798,796</b>	<b>\$ 796,329</b>

**Program Supported / Population Served:** Annually, The Emergency Food Assistance Program (TEFAP) distributes over 6 million pounds of food.

## **14.235 SUPPORTIVE HOUSING PROGRAM**

**Program Description:** This is a grant for use by the Washington County Department of Social Services. The grant is used to provide additional housing support to those in need.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 36,637</b>	<b>\$ 0</b>	<b>\$ 0</b>

## **93.090 GUARDIANSHIP ASSISTANCE**

**Program Description:** This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency and well-being with relatives who have assumed legal guardianship. It may only be used in support of the care of children who meet the eligibility requirements and their siblings under certain situations.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 1,236,407</b>	<b>\$ 1,737,114</b>	<b>\$ 1,802,791</b>

**93.556 PROMOTING SAFE & STABLE FAMILIES PROGRAM (PSSF) (Formerly entitled “Family Preservation”)**

**Program Supported / Population Served:** The family preservation and family support funds are allocated to the local departments of social services. , In SFY 2014, the family preservation and support services program served approximately 620 families.

Time-Limited and Adoption Promotion and Support Services are provided through the twenty-four local departments of social services. Time-Limited Reunification services are provided to children and families in which the child has been removed from the home and placed in a family foster home or childcare institution. This program assists in the facilitation of the reunification of the child, safely and appropriately within a timely fashion, but only during the 15 months that begins on the date that the child is considered to have entered care. The six services that are offered to a child and his/her parents eligible to receive services under time-limited reunification services are: individual/family counseling, substance abuse treatment, temporary daycare, transportation, mental health services, and domestic violence services. For time-limited reunification services, approximately 1,235 families and 1,360 children were served in SFY 2013.

The Adoption Promotion and Support Services are designed to encourage more adoptions out of the foster care system, when adoption promotes the best interest of the child(ren). Funds are specifically geared to ensure that the children with a goal of adoption get adopted. The money is to be used to remove barriers to finalize the adoption or to expedite the process. Many of the local departments have utilized the Adoption Promotion funds to assist adoptive parents with the cost of counseling services, and trainings for children with special needs and mental health issues. For adoption promotion and support services, approximately 3,400 families and 3,335 children were served in SFY 2013.

**FY14 (exp)**  
**\$ 3,474,896**

**FY15 (approp)**  
**\$ 4,969,867**

**FY16 (est)**  
**\$ 5,083,608**

**93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)**

**Program Description:** Provides funding for direct benefits and services to assist needy families with children, promoting job preparation, work, independence and responsibility. Encourages recipients to explore available family and community resources.

**Formula Description:** 100% Federal Temporary Assistance for Needy Families (TANF) funds with a Maintenance of Effort (MOE) requirement based on historic state spending under the predecessor program, Aid to Families with Dependent Children.

**FY14 (exp)**  
**\$ 245,514,844**

**FY15 (approp)**  
**\$ 228,994,775**

**FY16 (est)**  
**\$ 239,445,390**

**Program Supported / Population Served:**

1. Temporary Cash Assistance (TCA): **63,746** recipients, monthly average
2. Work Opportunities Program: **15,224** individual participants
3. Welfare Avoidance Grants (WAGS): **218** WAGS
4. Emergency Assistance for Families: **892** cases paid

**93.563 CHILD SUPPORT TITLE IV-D**

**Project Description:** Establishes paternity, establishes and enforces child support and medical support obligations, reviews and adjusts support obligations, and collects and disburses support payments. Full services are mandated for Temporary Cash Assistance and non-Public Assistance Medical Assistance recipients. Full services are available to Non-Temporary Cash Assistance customers who apply and pay an application fee. In addition, collection and disbursement services are provided to persons with child support obligations payable through earnings withholding orders. In interstate cases, services are provided in accord with the uniform Interstate Family Support Act.

**Formula Description:** Federal financial participation in the Tile IV-D program is 66% and 90% for laboratory costs incurred in determining paternity.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 84,326,770</b>	<b>\$ 79,677,611</b>	<b>\$ 83,139,074</b>

**Program Supported / Population Served:** Child support enforcement TCA, NPA-MA, Non-TCA, & Non-IV-D

**93.566 REFUGEE & ENTRANT ASSISTANCE STATE ADMINISTERED PROGRAMS**

**Program Description:** The Refugee Resettlement Program provides transitional refugee cash assistance and contracts for adjustment services (e.g., English language instruction, employment services, and health screenings) for refugees and individuals who are granted political asylum.

**Formula Description:** Allocations are calculated based on the number of refugee arrivals to Maryland.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 11,799,963</b>	<b>\$ 13,344,898</b>	<b>\$ 12,601,878</b>

**Program Supported/Population Served:**

- Refugee Cash Assistance: 1,239 new RCA recipients FY 14 statewide
- Refugee Health Screening Services: 1,948 Refugees & Asylees received health screenings FY 14 statewide
- Refugee Employment Services: 665 Refugees & Asylees placed in jobs in Baltimore Metro; Montgomery, and Prince George’s Counties

- English as a Second Language: 1,546 Refugees & Asylees enrolled in Baltimore Metro; Montgomery, and Prince George’s Counties

**93.568 LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)**

**Program Description:** Assists eligible households in meeting the costs of home heating and/or cooling. DHR is authorized to receive funds under this Act. The Office of Home Energy Programs (OHEP), an operating unit within the Family Investment Administration, administers a program to assist homeowners, renters, and roomers/boarders with home energy costs.

**Formula Description:** Maryland receives an allocation from the appropriation amount of the regular block grant. The tier 1 base funding for the LIHEAP block grant is derived from a complicated formula that allocates funding based on census data, weather zones, heating and cooling degree days, total heating degree days for a calendar year, average 30-year heating degree days, residential coal consumption, percent of fuel used for heating/cooling by region, weather zone for fuel oil, natural gas, electricity, kerosene and liquefied petroleum gas as well as an extensive fuel criteria information. Maryland’s percentage of the allocation from the tier 1 allocation is 1.607% (percentage). Once the national appropriation reaches above \$1.975 billion; the allocation formula changes to a tier 2 formula. Maryland’s allocation of the tier 2 formula is 2.197% (percentage). Maryland also receives emergency grants throughout the federal program year if there are contingency grants released from the emergency appropriation funds. These funds are distributed on an as needed basis and are not guaranteed.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 75,589,392</b>	<b>\$ 66,978,900</b>	<b>\$ 68,576,239</b>

**Program Supported / Population Served:** Maryland Energy Assistance Program served **118,107** Households in FY14 Statewide.

**93.575 CHILD CARE & DEVELOPMENT FUND (CCDF) Discretionary**

**Program Description:** Provides child care assistance for low-income working families to: (1) allow states maximum flexibility in developing child care programs and policies that best suit the needs of children and parents; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family’s needs; (3) encourage state to provide consumer education information to help parents make informed choices about child care; (4) assist states to provide child care to parents trying to achieve independence from public assistance; and (5) assist states in implementing the health, safety, licensing, and registration standards established in state law and regulations. MSDE is the lead agency; DHR receives an appropriation to administer eligibility activities.

**Formula Description:** Federal discretionary funds are allocated to the state using a proportional formula based on three factors:



- The Young Child Factor: the ratio of the number of children under age 5 in the state to the number of same-aged children nationally;
- The School Lunch Factor: the ratio of the number of children receiving free or reduced lunch in a state to the number of such children nationally; and
- The Allotment Proportion Factor: the per capita income of all individuals in the state (averaged over a three-year period) divided by the per capita income of all individuals nationally (averaged over a three-year period).

**FY14 (exp)**  
**\$ 8,182,738**

**FY15 (approp)**  
**\$ 1,007,503**

**FY16 (est)**  
**\$ 1,176,846**

**Program Supported / Population Served:** A substantial portion of the funds will be used to provide assistance to low-income working families who are not receiving assistance under TANF, attempting through work activities to transition from temporary assistance programs. A certain amount of funds must be used for specific purposes: quality expansion, infant and toddler quality improvement, child care resource and referrals, and school age child care activities.

**93.576 REFUGEE & ENTRANT ASSISTANCE: SERVICES TO OLDER REFUGEES**

**Program Description:** In FY 2015, the Maryland Office for Refugees and Asylees (MORA) received three Discretionary Grants: (1) Services to Older Refugees, (2) the Refugee School Impact Grant, (“Refugee Youth Project”), and (3) Refugee Integration Services and Employment (RISE). Services to Older Refugees aims to improve service access to refugees ages 60 and over, enhancing their ability to live independently and linking them to naturalization assistance services, especially for those who have lost or are at risk of losing Supplemental Security Income and other federal benefits. The Refugee Youth Project helps vulnerable children and teens in the Baltimore Metropolitan Area to improve their academic performance and social adjustment to schools. RISE provides comprehensive employment services, including self-sufficiency planning, pre-employment training, and intensive case management for refugees who have failed to become self-sufficient in Frederick County.

**FY14 (exp)**  
**\$ 587,400**

**FY15 (approp)**  
**\$ 700,000**

**FY16 (est)**  
**\$ 710,000**

**Program Supported / Population Served:**

- Services to Elderly Refugees: served 63 refugees and asylees in the Baltimore Metro Area and Montgomery County.
- The Refugee Youth Project: served a total of 404 youth from 10 to 18 years-old.
- Refugee Integration Services and Employment served 70 clients.

**93.584 REFUGEE AND ENTRANT ASSISTANCE TARGETED ASSISTANCE GRANTS**

**Program Description:** Targeted Assistance Grant (TAG) services are for refugees in counties where, because of factors such as unusually large refugee populations and high refugee

concentrations, there exists a demonstrable need for supplemental resources to this population. The qualifying areas are the Baltimore Metropolitan Area and Montgomery/Prince George's counties. Services include employment services and English language instruction. Targeted assistance funds are used primarily for employability services designed to enable refugees to obtain jobs with less than one year's participation in the program.

**Formula Description:** Counties qualify for TAG services based on the number of refugee arrivals during the most recent two-year period (FY 2013 – FY 2014), and on the concentration of the refugee population as a percentage of each county's overall population.

**FY14 (exp)**

**\$ 832,571**

**FY15 (approp)**

**\$ 642,091**

**FY16 (est)**

**\$ 1,163,610**

**Program Supported / Population Served:**

- Refugee Employment Services: 206 Refugees & Asylees were placed in jobs in FY14 throughout Baltimore Metro, Montgomery, & Prince George's counties
- Vocational English as a Second Language: 319 Refugees & Asylees enrolled in FY14 in Baltimore Metro, Montgomery, & Prince George's counties.

**93.596 CHILD CARE & DEVELOPMENT FUND (CCDF) Mandatory and Matching**

**Program Description:** Provides for eligibility processing and other administrative expenses related to child care assistance for low-income working families. MSDE is the lead agency; DHR receives an appropriation to administer eligibility activities.

**Formula Description:** The Department's Cost Allocation Plan guides the distribution of administrative funding.

**FY14 (exp)**

**\$ 845,605**

**FY15 (approp)**

**\$ 12,141,936**

**FY16 (est)**

**\$ 12,785,937**

**Program Supported / Population Served:** Funds support the State's Child Care Subsidy program. The populations served include welfare-to-work participants and low-income working families who are not receiving assistance under TANF.

**93.597 ACCESS & VISITATION PROGRAMS**

**Program Description:** Creates programs supporting and facilitating access and visitation by non-custodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement, and development of guidelines for visitation and alternative custody arrangements.

**Formula Description:** The allotment to states for a fiscal year is the amount that bears the same ratio to the total amount for grants for the fiscal year as the number of children in the state living

with only one biological parent bears to the total number of such children in all states. Federal funds awarded may be used to pay for 90% of the total costs of the program. The remaining 10% must be from non-federal sources, either state or local, cash or in-kind.

<b>FY14 (exp)</b> <b>\$ 129,551</b>	<b>FY15 (approp)</b> <b>\$ 159,000</b>	<b>FY16 (est)</b> <b>\$ 159,005</b>
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**Program Supported / Population Served:** State Access and Visitation Program: 622 Custodial/ Non-custodial parents & 603 Children were served in FY13 in Anne Arundel, Carroll, Charles, Frederick, Harford, Somerset, St. Mary's, Wicomico, and Worcester Counties.

### **93.599 CHAFEE EDUCATION & TRAINING VOUCHER PROGRAM**

**Program Description:** Provides vouchers for postsecondary education and training to youth eligible for services under the Chafee Foster Care Independence Program. Vouchers also are provided to youth who are adopted from foster care after age 16 and to youth up to the age of 23, providing they participate in the program at age 21 and make satisfactory progress toward completing their course of study or training. Vouchers provided to individuals are available for the cost of attending an institution of higher education.

**Formula Description:** States are allotted funds based on the ratio of the state's number of foster care children compared to the total number of children in foster care nationally, in the most recent fiscal year for which information is available. The federal government pays 80% of the total amount of funds (less any penalties) up to the amount of funds allotted to the state for the Educational and Training Vouchers Program. The state provides matching contributions to cover 20% of the costs.

<b>FY14 (exp)</b> <b>\$ 514,012</b>	<b>FY15 (approp)</b> <b>\$ 0</b>	<b>FY16 (est)</b> <b>\$ 0</b>
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**Program Supported / Population Served:** In FY 14, over 300 vouchers were funded.

### **93.645 CHILD WELFARE SERVICES**

**Program Supported / Population Served:** Services supported through Title IV-B Subpart I are those child welfare programs designed to evaluate a child's safety and risk and work with the child's family to maintain the child in his/her home. Services include prevention, intervention, family preservation and family support. In FY14, 24,238 investigations of reported abuse and neglect were conducted by local departments of social services. During that same time period, 10,796 families received in-home family services to promote child safety.

**Program Description:** (Title IV-B, Subpart I) Improves child welfare services with the goal of keeping families together. State services include: (1) preventive intervention to keep children in

their home if possible; (2) development of alternative placements such as foster care or adoption, if children cannot remain at home; and (3) reunification so children can return home if possible.

**Formula Description:** The State receives federal funding based on an allocation formula, which distributes funds to all states. The federal child welfare services appropriation is based on a variable formula, taking into account the population of children under 21 and the complement of the state per capita income, compared to the U.S per capita income. Statistical factors used in fund allocations are: (1) the population of children under 21 years of age by state; and (2) the three-year average per capita income by state. Income factors for eligibility do not apply to this program.

**FY14 (exp)**  
**\$ 3,752,750**

**FY15 (approp)**  
**\$ 4,012,590**

**FY16 (est)**  
**\$ 5,108,298**

### **93.658 TITLE IV-E FOSTER CARE**

**Program Description:** Title IV-E funds are federal funds that are matched by State dollars to pay for specific child welfare activities. Historically, title IV-E funds have been permitted primarily for children and youth while they are in foster care. In 2014, Maryland applied for the Title IV-E Waiver Demonstration. These projects provide flexibility to States in their use of Title IV-E funds; funds would be used for programs to improve outcomes for children, rather than as a reimbursement for children qualifying as Title IV-E Eligible. The U.S. Department of Health and Human Services (HHS), Administration for Children and Families (ACF) approved Maryland for a Title IV-E Waiver Demonstration Project in October 2014 with implementation to begin July 1, 2015. The Title IV-E Waiver provides Maryland with the opportunity to test new approaches to service delivery and financing structures. No new funds are provided with the Waiver Demonstration. It provides flexibility of funding using Title IV-E funds. DHR anticipates that the flexibility provided by the Waiver Demonstration Project will result in improved outcomes for children and families, including increased youth and family functioning; decreased entries into foster care (new and re-entries); reduced lengths of stay; improved social and emotional functioning; improved educational achievement; increased exits to permanence and decreased reports of maltreatment.

**Formula Description:** Funds will be issued as a block grant in FY 16.

**FY14 (exp)**  
**\$ 47,066,661**

**FY15 (approp)**  
**\$66,127,231**

**FY16 (est)**  
**\$68,627,359**

### **93.659 ADOPTION ASSISTANCE**

**Program Description:** The Adoption Assistance and Child Welfare Act of 1980 provided the first Federal subsidies to encourage the adoption of children from the nation's foster care system. These subsidies, known as adoption assistance, serve to minimize the financial obstacles to adoption. In addition, other types of assistance often are available to help with medical care or other services. Adoption assistance serves to remove barriers and contribute to an increase in

adoption of children with special needs. In addition to the Federal subsidies, Maryland funds subsidies for those children who do not qualify for Federal subsidy. As of July 31, 2014, 7,448 children adopted in Maryland received an adoption subsidy.

**Formula Description:** The federal government reimburses the state for 50 percent of its adoption assistance payments. The federal share is 50 percent for administrative costs and non-recurring adoption expenses and 75 percent for training costs.

**FY14 (exp)**  
\$ 24,297,944

**FY15 (approp)**  
\$34,137,874

**FY16 (est)**  
\$35,428,553

**Program Supported / Population Served:** As of July 2013 Maryland had 8,265 children in subsidized adoptive placements with 516 additional children legally-free with a plan of adoption.

### 93.667 SOCIAL SERVICES BLOCK GRANT (SSBG)

**Program Description:** Supports social services programs for adults and children. The block grant statute gives states greater flexibility in the use of funds. Within limitations specified by law, states determine which services are provided, eligible categories, populations of adults and children, geographic areas of the state in which each service will be provided, and whether services are provided by state or local agency staff, or through contracts with private organizations.

**Formula Description:** SSBG grants are determined by a statutory formula based on the state population and total U.S. population. There is no matching requirement. Funding includes TANF funds (\$22.9 million) transferred to SSBG.

**FY14 (exp)**  
\$ 29,511,882

**FY15 (approp)**  
\$ 29,426,211

**FY16 (est)**  
\$ 29,950,709

Service Supported with SSBG Funds		Total	Children	Adults	Adults - Age 59 and Younger	Adults - Age 60	Adults - Unknown Age
1	Adoption Services	9,817	4,586	5,231	2,567	2,664	
2	Case Management	12,700		12,700		12,700	
3	Congregate Meals						
4	Counseling Services						
5	Day Care-Adult						
6	Day Care Children						
7	Education and Training Services						
8	Employment Services						
9	Family Planning Services						
10	Foster Care Services-Adults	1,386		1,386	468	918	

11	Foster Care Services-Children	8,315			8,315		
12	Health Related Services						
13	Home Based Services	1,225		1,225		1,225	
14	Home Delivered Meals						
15	Housing Services						
16	Independent/Transitional Living Services						
17	Information & Referral						
18	Legal Services						
19	Pregnancy & Parenting Services						
20	Prevention & Intervention	22,624	18,184	4,440	2,216	2,224	
21	Protective Services-Adults	6,851		6,851		6,851	
22	Protective Services-Children	46,109	46,109				
23	Recreation Services						
24	Residential Services						
25	Special Services-Disabled						
26	Special Services-Youth at Risk						
27	Substance Abuse Services						
28	Transportation						
29	Other Services						
<b>TOTAL RECIPIENTS OF SERVICES</b>		<b>109,027</b>	<b>68,879</b>	<b>40,148</b>	<b>13,566</b>	<b>26,582</b>	

### 93.669 CHILD ABUSE PREVENTION & TREATMENT ACT (CAPTA)

**Program Description:** Provides funds for child abuse prevention activities, including training of child protective service workers, investigation of child abuse, and a variety of state-initiated innovative programs, which are designed to prevent child abuse and neglect or to provide services to victims and their families. These programs support research, evaluation, technical assistance, and data collection activities to prevent child maltreatment. CAPTA also sets forth a minimum definition of child abuse and neglect.

**Formula Description:** There are no matching requirements. The statistical factor for fund distribution is the population of children under 18 in the state.

**FY14 (exp)**  
**\$ 515,254**

**FY15 (approp)**  
**\$ 466,535**

**FY16 (est)**  
**\$ 511,669**

**Program Supported / Population Served:** During FY 14, several initiatives were funded using CAPTA monies including the following:

\*The Family Tree, which provides a child abuse hotline, counseling services, in-home interventions;

- \*The University of Maryland Center for Families, which serves grandparents raising their grandchildren;
- \*Mental Injury Assessment and Multi-Disciplinary Teams for all local departments of social services in Maryland; and
- \*The State Council on Child Abuse and Neglect, one of Maryland’s citizen review panels (requirement for grant eligibility).

**93.674 CHAFEE FOSTER CARE INDEPENDENCE PROGRAM (CFCIP)  
(FORMERLY INDEPENDENT LIVING GRANT)**

**Program Description:** Provides transitional services to committed youth in any out-of-home placement (foster care, kinship care, pre-adoptive), 14 through 20 years of age, regardless of permanency plan or placement type. The goal is to assist in making a successful transition to self-sufficiency and independence. Services provided to youth include educational assistance, housing assistance, leadership training, health and safety issues, budgeting and financial management, and assistance with job preparation, placement and retention.

**Formula Description:** Funds are allocated to the state based on a federal formula of the number of children living in out-of-home placement compared to other states, in the most recent fiscal year for which such information is available. The federal government pays 80% of the total amount of funds expended by the states (less any penalties). The state provides matching contributions to cover the additional 20% of the costs.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 3,656,978</b>	<b>\$ 4,120,504</b>	<b>\$ 4,586,771</b>

**Program Supported / Population Served:** In FY14, approximately 2,750 youth ages 14-20 were served; 51 % of the total foster care population.

**93.778 MEDICAL ASSISTANCE PROGRAM**

**Program Description:** Provides assistance to indigent and medically indigent individuals. The state’s local departments of social services, and in some cases local health departments, determine Medicaid and Maryland Children’s Health Insurance Program (MCHIP) eligibility.

DHR’s federal fund portion reflects the administrative costs incurred for Medical Assistance eligibility determinations, and administrative and service costs incurred for certain health-related services provided to children in the custody and care of the State.

**Formula Description:**

- 1) Medicaid: 50% State General Funds; 50% Federal Medical Assistance Funds – Title XIX
- 2) Medicaid Eligibility Systems Operation; 75% Federal Medical Assistance Funds – Title XIX
- 3) MCHIP: 35% State General Funds; 65% Federal Medical Assistance Funds – Title XIX

**FY14 (exp)**  
**\$ 53,150,986**

**FY15 (approp)**  
**\$ 98,058,077**

**FY16 (est)**  
**\$ 81,223,763**

**Program Supported / Population Served:** Medicaid; Children's Health Insurance Program:  
762,657 Recipients

- end DHR report -



# DEPARTMENT OF INFORMATION TECHNOLOGY (DoIT)

## 11.549 Maryland Broadband Planning and Implementation Project

**Program Description:** The State and Local Implementation Grant Program (SLIGP) was created under the Middle Class Tax Relief and Job Creation Act of 2012 (Act). SLIGP is designed to provide resources to assist regional, state, local and tribal government entities as they plan for the nationwide public safety broadband network (PSBN) being developed by the [First Responder Network Authority](#) (FirstNet). This funding provides recipients with the resources to work with stakeholders throughout the state or territory to identify needs, gaps, and priorities for public safety wireless broadband. The first phase will fund planning, consulting, and development activities in preparation for consultations with FirstNet, including strategy and timeline development, meetings, governance planning, and outreach and education efforts. The second funding phase will primarily address States' needs in preparing for additional consultation with FirstNet and planning to undertake data collection activities. The second phase will fund data collection activities provided that FirstNet has determined that it needs standardized asset and infrastructure inventories from the States in designing the nationwide public safety broadband network.

**FY 14 (actual)**  
**\$ 569,617**

**FY 15 (approp)**  
**\$ 668,642**

**FY 16 (est)**  
**\$632,267**

## 15.810 NATIONAL GEOLOGICAL MAPPING PROGRAM

**Program Description:** To produce geologic maps of areas in which knowledge of geology is important to the economic, social, or scientific welfare of individual States. StateMap supports: (1) projects which produce new geologic maps with attendant explanatory information including correlation of map units, description of map units and symbols, stratigraphic columns, geologic sections, and other pertinent information; and (2) projects which compile existing geologic data in a digital form for inclusion in the National Digital Geologic Map Database. EdMap: Provide funding for undergraduate and graduate students in academic research programs, through cooperative agreements, that involve geologic mapping and scientific data analysis as major components; expand research and educational capacity of graduate programs that teach earth science students the techniques of geologic mapping and field data analysis; and facilitate the publication and distribution of geologic maps generated in field-based graduate academic research programs.

**FY 14 (actual)**  
**\$ 0**

**FY 15 (approp)**  
**\$ 300,000**

**FY 16 (est)**  
**\$ 0**

**11.557 BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM (BTOP) (ARRA)**

**Program Description:** The American Recovery and Reinvestment Act (ARRA) provided the Department of Commerce’s National Telecommunications and Information Administration (NTIA) and the U.S. Department of Agriculture’s Rural Utilities Service (RUS) with \$7.2 billion to expand access to broadband services in the United States. Of those funds, the Act provided \$4.7 billion to NTIA to support the deployment of broadband infrastructure, enhance and expand public computer centers, encourage sustainable adoption of broadband service, and develop and maintain a nationwide public map of broadband service capability and availability.

The State of Maryland Department of Information Technology (DoIT), as part of a public-private consortium, plans to deploy the *One Maryland Broadband Network* (OMBN) to bring affordable and abundant broadband to each of Maryland’s 24 jurisdictions. The OMBN was established to serve the broadband needs of the entire state. The new fiber will substantially improve public safety, government services, healthcare delivery, and education, offering community anchor institutions access speeds between 10 Mbps and 1 Gbps.

**Formula Description:** The NTIA required that awardees under the BTOP program provide matching funds of at least 20 percent toward the total cost of the project. The total cost for the OMBN project is \$158,416,521. Maryland’s DoIT received an award from NTIA for \$115,240,581, of that amount networkMaryland received \$39,792,966. The two sub-recipients, the Inter County Broadband Network (ICBN) and the Maryland Broadband Cooperative (MDBC), received \$72,055,358 and \$3,392,257 respectively. The cash and in kind match being contributed by DoIT is \$17.2 million. The OMBN project is an extension of the networkMaryland High Speed Data Network. DoIT requested and received an amendment to the FY2011 budget Section 33 to increase the scope of this capital project. The OMBN project will add an additional 1,294 miles of fiber optic lines to the investment that Maryland has already made into fiber optic networks.

**FY14 (actual)**  
**\$ 10,272,442**

**FY15 (approp)**  
**\$ 0**

**FY16 (est)**  
**\$ 0**

**Program Supported/Population Served:** networkMaryland High Speed Data Network, County and Municipal Government, Maryland residents, State Educations System, Public Safety Offices, Healthcare Providers

-end DoIt report-

## MARYLAND INSURANCE ADMINISTRATION (MIA)

### **93.511 AFFORDABLE CARE ACT - GRANTS TO STATES FOR HEALTH INSURANCE PREMIUM REVIEW (Rate Review Cycle II)**

**Program Description:** Funds provided by the federal Office of Consumer Information and Oversight, Department of Health and Human Services, to implement a more detailed rate review process for rate filings from the major insurers in Maryland and to provide information to consumers and public policy makers about the changes in health insurance premium rates.

**Formula Description:** Formula grant.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 1,009,420</b>	<b>\$ 1,283,162</b>	<b>\$ 1,249,796</b>

- end MIA report -

## DEPARTMENT OF JUVENILE SERVICES (DJS)

### **16.735 PREA PROGRAM: Demonstration Projects to Establish “Zero Tolerance” Cultures for Sexual Assault in Correctional Facilities**

**Program Description:** To make grants to States and to assist those States in ensuring that budgetary circumstances (such as reduced State and local spending on prisons) do not compromise efforts to protect male and female inmates in adult and juvenile correctional facilities from prison rape as well as safeguarding the communities to which inmates return.

**Program Description:** The overall goal for this grant proposal is to provide a safe environment for youth in regards to sexual victimization. The planned grant activities for DJS will be incorporated at all facilities including Backbone Mountain Youth Center (facility specifically mentioned as having higher than average victimization rates). The planned grant activities for DPSCS will address some of the population housed at BCDC (facility mentioned as having a higher than average victimization rate). The second priority consideration the application addresses is proposing to rigorously examine efforts to eliminate sexual abuse in confinement areas and to share results with the field. Both DJS and DPSCS have an identified and proven research partner they plan to contract with for this examination in Moss. The third priority consideration addressed by this proposal is targeting specific standards with complex implementation requirements. DPSCS’ grant activities will address the sight and sound separation of youth and the complex issues (mental health, programs, etc...) involved specifically with sexual victimization policies and procedures for this population.

**FY 14 (actual)**  
**\$ 0**

**FY 15 (actual)**  
**\$ 310,186**

**FY 16 (est)**  
**\$ 310,186**

**Program Supported / Population Served:** Juvenile justice-involved youth housed in juvenile or adult confinement vulnerable to sexual violence in some form.

### **16.745 Criminal and Juvenile Justice and Mental Health Collaboration Program**

**Program Description:** To increase public safety through innovative cross-system collaboration for individuals with mental illness or co-occurring mental health and substance use disorders who come into contact with the criminal justice system.

**Program Description:** In collaboration other system of care partners seeks to build on interagency collaboration, leadership, and partnership to improve care and outcomes for justice-involved youth with mental health problems or co-occurring mental health and substance abuse disorders (CODs) who are returning to their communities from residential placements.

**FY 14 (actual)**  
**\$50,000\***

**FY 15 (actual)**  
**\$ 0**

**FY 16 (est)**  
**\$ 0**

\* Note: The grant period was 10/1/12 – 9/30/12 with a No Cost Extension to 11/30/13.

**Program Supported / Population Served:** Justice-involved youth with mental health problems or co-occurring mental health and substance abuse disorders (CODs) who are returning to their communities from residential placements.

### 17.261 WIA PILOTS, DEMONSTRATIONS & RESEARCH PROJECTS

**Program Description:** The State/Local Juvenile Offender Implementation Grant goal is to allow state juvenile justice agencies and local juvenile justice agencies to join together to put into place a comprehensive strategy for serving all youth in the local area returning home from juvenile correctional or detention facilities.

**Program Description:** In collaboration other system of care partners seeks to build on interagency collaboration, leadership, and partnership to improve care and outcomes for justice-involved youth with mental health problems or co-occurring mental health and substance abuse disorders (CODs) who are returning to their communities from residential placements.

**FY 14 (actual)**  
**\$ 20,309.43**

**FY 15 (actual)**  
**\$ 29690.57**

**FY 16 (est)**  
**\$ 0**

**Program Supported / Population Served:** Juvenile justice-involved youth with mental health problems or co-occurring mental health and substance abuse disorders (CODs) who are returning to their communities from residential placements.

### 94.011 FOSTER GRANDPARENT PROGRAM

**Program Description:** The program provides loving and experienced tutors and mentors to children and youth with special needs. Aged 60 and over, the Foster Grandparents typically work one-on-one in schools, hospitals, drug treatment centers, correctional institutions, and child care centers to provide assistance with reading, tutoring and guidance. The Foster Grandparents have the opportunity to participate in seminars, workshops, and in-service trainings relative to their work. Among other activities, they go over school work, reinforce values, teach parenting skills to young mothers, and care for premature infants and children with disabilities. They often maintain an ongoing, intensive relationship with the youth clients for a year or longer.

**FY 14 (actual)**  
**\$ 303,497**

**FY 15 (actual)**  
**\$ 306,157**

**FY 16 (est)**  
**\$ 370,182**

**Program Supported / Population Served:** The Foster Grandparents working with DJS assist children and youth with special and exceptional needs in a variety of settings across the state including, elementary and middle schools, DJS detention and treatment facilities as well as field offices, and boys and girls clubs. / The population served is youth ages 7- 18 that meet the enrollment and/or admission criteria for the facility where the foster grandparent is assigned to work.

- end DJS report -

# DEPARTMENT OF LABOR, LICENSING & REGULATION (DLLR)

## 16.580 EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM

**Program Description:** Since the national foreclosure crisis began, the State has been at the forefront of efforts to preserve homeownership. DLLR has launched a Mortgage and Fraud Initiative program with funds from the Bureau of Justice Assistance. This grant has ended.

**Formula Description:** This grant is from formula funds at the Department of Justice.

FY 14 (exp)	FY15 (approp)	FY 16 (est)
\$ 41,234	\$ 0	\$ 0

**Program Supported/Population Served:** Homeowners needing assistance with foreclosures.

## 16.812 SECOND CHANCE ACT - CAREER TECHNOLOGY PROJECT

**Program Description:** The State of Maryland incarcerates 23,000 offenders and releases more than 13,000 annually. About 60% of the released population returns to Baltimore City where technology skills are in high demand. Approximately 40% of the offenders have less than a high school education and even less have a skill or know how to use technology. Male inmates with a history and/or a conviction for a drug offense (32.3%) will be the target population. Each participant must be within 18 months of work release/parole/ release from the institution to be eligible to participate and complete the DeskTop User Specialist program. Participants will also receive Employment Readiness (ER) instruction. Employers in the IT field will be targeted for students in this program. Former offenders from this program will be videoed to provide specialized information sessions in a peer mentoring format. Instruction in soft skills is an important component of the curriculum.

FY14 (exp)	FY15 (approp)	FY16 (est)
\$ 165,665	\$ 233,976	\$ 0

## 17.002 LABOR FORCE STATISTIC

**Program Description:** Provides statistical data on labor force activities to analyze the effect of current and long-term economic development on employment trends. Funds are available to provide data regarding employment, hours and earnings, occupational employment statistics, local area labor force and employment, mass layoff statistics, and covered employment and wages.

**Formula Description:** Not applicable. Cooperative agreement funding generally is for a single fiscal year. Each fiscal year the Bureau of Labor Statistics enters into new cooperative agreements with appropriate State Employment Security Agencies.

**FY14 (exp)**  
**\$ 1,061,579**

**FY15 (approp)**  
**\$ 1,227,919**

**FY16 (est)**  
**\$ 1,286,116**

**Program Supported/Population Served:** Workforce Development statewide, Labor Market Analysis & Information /General Public and Business Community

## **17.005 COMPENSATION & WORKING CONDITIONS**

**Program Description:** Provides timely and relevant data on levels and trends in wages and employee benefits, occupational safety and health, collective bargaining, and work stoppages.

**Formula Description:** State agencies or local governments are eligible to apply for cooperative agreement funding and share costs in operating statistical programs regarding occupational safety and health statistics. The federal share for each state or local government's statistical program may be up to 50% of the state or local government's total cost.

**FY14 (exp)**  
**\$ 316,124**

**FY15 (approp)**  
**\$ 365,639**

**FY16 (est)**  
**\$ 380,126**

**Program Supported/Population Served:** Labor and Industry statewide, Occupational Safety & Health Administration

## **17.207 EMPLOYMENT SERVICE**

**Program Description:** Places persons in employment by providing a variety of placement services, at no charge, to job-seekers and to employers seeking qualified individuals to fill job openings. As part of the "One-Stop" delivery system, the Employment Service provides a variety of services related to a labor exchange system, including job search assistance, referral and placement assistance to job seekers, reemployment services to unemployment insurance claimants, and recruitment services to employers with job openings. Included is also funding for the One-Stop Workforce Information Grant which provides Labor Market Information and Workforce Information to state and local workforce investment boards, One-Stop Career Centers, businesses, employers and the public.

**Formula Description:** Under the Wagner-Peyser Act, funds are allotted to states in accordance with the formula based on monthly averages for the state's share of the civilian labor force and unemployment based on the last calendar year data.

**FY14 (exp)**  
**\$ 12,855,635**

**FY15 (approp)**  
**\$ 15,721,939**

**FY16 (est)**  
**\$ 14,735,379**

**Program Supported/Population Served:** "One-Stop" Career Centers Workforce Development, Job Seekers and Employers statewide

## 17.225 UNEMPLOYMENT INSURANCE

**Program Description:** Administers the unemployment insurance program for eligible workers, through federal and state cooperation, including the payment of trade adjustment assistance, disaster unemployment assistance, unemployment compensation for federal employees and ex-service members. States have direct responsibility for operating their own unemployment insurance programs, while the federal government finances the cost of administration. State unemployment insurance tax collections from employers are used solely for benefit payments.

**Formula Description:** State Unemployment Insurance Agencies apply for grants to the U.S. Department of Labor, Employment and Training Administration, based on target performance levels issued to the state pursuant to a nationally developed workload estimate. The budget figures below include amounts used for National Unemployment Insurance activity grants (such as IT support grants) in addition to local administrative costs.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 86,652,102</b>	<b>\$ 105,229,950</b>	<b>\$ 101,421,602</b>

**Program Supported/Population Served:** Eligible workers who are involuntarily unemployed and are able & available to work.

## 17.245 TRADE ADJUSTMENT ASSISTANCE - WORKERS

**Program Description:** Provides adjustment assistance to workers adversely affected by increased imports, and assists them in finding suitable employment. Trade impacted workers are eligible to receive job search and relocation allowances in addition to the cost of training programs. They may receive subsistence and transportation allowances to attend approved training outside the normal commuting distance of a worker's regular place of residence.

**Formula Description:** Not applicable. State Employment Service Agencies serve as agents administering worker adjustment assistance provisions of the Trade Act.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 10,733,774</b>	<b>\$ 8,318,043</b>	<b>\$ 6,903,244</b>

Funds are provided to states on an ongoing basis based on demonstrated need. These totals do not reflect funding for Trade Readjustment Allowances (TRA) and Alternative Trade Adjustment Assistance (ATAA).

**Program Supported/Population Served:** Eligible workers adversely affected by increased imports statewide.



## 17.258 WORKFORCE INVESTMENT ACT (WIA) ADULT PROGRAM

**Program Description:** Provides workforce investment activities that increase the employment, retention and earnings of participants, and increase occupational skill attainment by the participants. Improves the quality of the workforce, reduces welfare dependency, and enhances the productivity and competitiveness of the nation's economy. Increases employment as measured by entry into unsubsidized employment. Provides a full menu of services, including job training, education and employment services, through a network of "One-Stop" Career Centers, to any adult job seeker (regardless of income) interested in career advancement. The State Employment Service and local WIA staff work together, providing services to job seekers and employers.

**Formula Description:** Funds are allotted to states based on formula described in WIA legislation, which includes three factors. Two factors are based on relative shares of unemployed individuals. The third factor is based on relative shares of disadvantaged adults.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 12,729,275</b>	<b>\$ 10,452,399</b>	<b>\$ 11,139,202</b>

**Program Supported/Population Served:** "One Stop" Career Centers Job Seekers and Employers statewide

## 17.259 WIA YOUTH ACTIVITIES

**Program Description:** Helps low-income youth between the ages of 14 and 21 acquire the educational and occupational skills, training and support needed to achieve academic and employment success, and successfully transition to careers and productive adulthood. The Act authorizes use of funds for youth employment and training activities that assist eligible youth by providing mentoring opportunities, opportunities for training as well as opportunities for leadership, development, decision-making, citizenship, and community service.

**Formula Description:** Funds are allotted to states under the formula described in WIA legislation, which includes three factors. Two factors are based on relative shares of unemployed individuals. The third factor is based on relative shares of disadvantaged youth.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$14,620,599</b>	<b>\$ 9,841,953</b>	<b>\$ 11,989,592</b>

**Program Supported/Population Served:** Eligible low-income youth (ages 14 – 21) statewide.

## 17.260 CAREER PATHWAYS TECHNICAL ASSISTANCE INITIATIVE

**Program Description:** This grant supports the development of comprehensive career pathway programs for adult and dislocated workers. New approaches to adult education and training that increase program completion and credential attainment have emerged. The career pathways programs will enable adults to access training by combining them with adult basic education.

**Formula description:** National Emergency Grant funds are provided to states to address needs of employees and employers.

**Program Supported/Population Served:** Unemployed adults, and dislocated workers.

<b>FY 14 (exp)</b>	<b>FY 15 (approp)</b>	<b>FY 16 (est)</b>
<b>\$ 0</b>	<b>\$ 170,651</b>	<b>\$ 0</b>

## 17.261 WORKFORCE DATA QUALITY INITIATIVE

**Program Description:** The purpose of these funds is to improve the State's longitudinal data systems. This grant supports DLLR's continued partnership with the Jacob France Institute and other participating State agencies to 'map' how improved administrative database capabilities align with Federal, State, local workforce investment board and economic development authority performance reporting requirements and high priority research and evaluation study opportunities.

**Formula description:** These funds were granted through a solicitation for applications to fund Demonstration Projects.

<b>FY 14 (exp)</b>	<b>FY 15 (approp)</b>	<b>FY 16 (est)</b>
<b>\$ 0</b>	<b>\$ 130,830</b>	<b>\$ 0</b>

**Program Supported/Population Served:** Training program, performance data, unemployed, employers.

## 17.271 WORK OPPORTUNITY TAX CREDIT PROGRAM

**Program Description:** Program helps move people from Welfare to gainful employment, and helps them obtain on the job training. It joins other tax credits in helping workers with barriers to employment prepare for good jobs.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 347,391</b>	<b>\$ 308,894</b>	<b>\$ 65,449</b>

**Program Supported/Population Served:** Workforce Development / Employers and workers statewide

### **17.273 TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS**

**Program Description:** Protects jobs of American workers and assures that wages and working conditions of U.S. workers will not be adversely affected by the admission of nonagricultural workers from other countries. Assists employers by supplementing the workforce with needed skills.

<b>FY14 (exp)</b> <b>\$ 323,026</b>	<b>FY15 (approp)</b> <b>\$ 322,444</b>	<b>FY16 (est)</b> <b>\$ 586,395</b>
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**Program Supported/Population Served:** Workforce Development / Employers and Foreign Workers statewide

### **17.277 NATIONAL EMERGENCY GRANTS: RG STEEL, BASE REALIGNMENT AND CLOSURE (BRAC), JOB DRIVEN (JD NEG)**

**Program Description:** The purpose of the National Emergency Grant program is to temporarily expand service capacity at the state and local levels by providing time-limited funding assistance in response to significant dislocation events. Significant events are those that create a sudden need for assistance that cannot reasonably be expected to be accommodated within the on-going operations of the formula-funded Dislocated Worker program, including the discretionary resources reserved at the state level.

<b>FY14 (exp)</b> <b>\$ 3,843,013</b>	<b>FY15 (approp)</b> <b>\$ 4,654,343</b>	<b>FY16 (est)</b> <b>\$ 682,091</b>
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### **17.278 WIA DISLOCATED WORKERS**

*NOTE: 17.278 is the new CFDA number for WIA Dislocated Worker Formula Grants*

**Program Description:** Provides workforce investment activities, increasing employment, retention, earnings and occupational skills of participants. This program provides re-employment services for dislocated workers, improving quality of the workforce and enhancing the productivity and competitiveness of the nation's economy and it increases employment as measured by entry into unsubsidized employment, retention in unsubsidized employment six months after entry into employment, and extent of recovery of prior wage levels.

**Formula Description:** Funds are allotted to states based on the formula described in WIA legislation, and includes three factors. Two factors are based on relative shares of unemployed individuals. The third factor is based on relative shares of long-term unemployed individuals. Applications for "National Emergency" funds (addressing specific plant closings, mass layoffs, etc.) are made by the state and other authorized applicants.

**FY14 (exp)**  
**\$ 18,843,005**

**FY15 (approp)**  
**\$ 18,236,741**

**FY16 (est)**  
**\$ 17,146,681**

**Program Supported/Population Served:** “One-Stop” Career Centers and Businesses: Eligible Dislocated Workers statewide.

**17.280 Workforce Investment Act (WIA) Dislocated Worker National Reserve  
Demonstration Grants (Expanding Business Engagement)**

**Formula Description:** The federal share of costs may not exceed 50% of the total cost of the state program.

**FY14 (exp)**  
**\$ 0**

**FY15 (approp)**  
**\$ 20,624**

**FY16 (est)**  
**\$ 0**

**17.503 OCCUPATIONAL SAFETY & HEALTH – STATE PROGRAM**

**Program Description:** Provides funds for comprehensive state occupational safety and health programs. Federally designated state agencies responsible for occupational safety and health provide standards covering occupational safety and health issues, an enforcement program for those standards, and adequate legal authority and resources to operate the program. The mission of the program is to save lives, reduce injuries and illnesses resulting from workplace hazards through an effective mix of compliance, consultation, training, and standards activity.

**Formula Description:** The federal share of costs may not exceed 50% of the total cost of the state program.

**FY14 (exp)**  
**\$ 4,250,103**

**FY15 (approp)**  
**\$ 4,915,759**

**FY16 (est)**  
**\$ 5,163,735**

**Program Supported/Population Served:** Employers and workers statewide

**17.504 CONSULTATION AGREEMENTS – OCCUPATIONAL SAFETY & HEALTH**

**Program Description:** Provides funds for consultative workplace safety and health services, targeting smaller employers with more hazardous operations.

**Formula Description:** Applications for funding are distributed annually to the designated state agency by the U.S. Department of Labor, Occupational Safety and Health Administration. Funding to states for administering their consultation program can be renewed indefinitely,

provided that state consultation activities continue to meet the federal requirements of the program. The federal share of costs may not exceed 90% of the total cost of the state program.

**FY14 (exp)**  
**\$ 950,101**

**FY15 (approp)**  
**\$ 1,098,906**

**FY16 (est)**  
**\$ 1,154,341**

**Program Supported/Population Served:** Private employers statewide

### **17.801 DISABLED VETERANS OUTREACH PROGRAM (DVOP)**

**Program Description:** Develops jobs and job training opportunities for disabled and other veterans through contacts with employers; promotes and develops on-the-job training, apprenticeship and other on-the-job training positions within federal job training (such as VA Programs); provides outreach to veterans through community agencies and organizations; provides assistance to community-based groups and organizations and appropriate grantees under other federal and federally-funded employment and training programs; develops linkages with other agencies to promote maximum employment opportunities for veterans; and provides employability development and vocational guidance to eligible veterans, especially disabled veterans, utilizing a case-management approach to services, wherever applicable.

**Formula Description:** State Employment Agencies receive funding to support one DVOP specialist for each 7,400 veterans between the ages of 20 and 64 residing in the state.

**FY14 (exp)**  
**\$ 1,680,965**

**FY15 (approp)**  
**\$ 1,650,871**

**FY16 (est)**  
**\$ 2,562,527**

**Program Supported/Population Served:** “One-Stop” Career Centers: Disabled and Other Veterans statewide

### **17.804 LOCAL VETERAN’S EMPLOYMENT REPRESENTATIVE PROGRAM (LVER)**

**Program Description:** Provides job development, placement, and support services directly to veterans, to ensure that there is local supervision of State Employment Agency compliance with federal regulations, performance standards, and grant agreement provisions, and to ensure that veterans have maximum employment and training opportunities. Funds may be used only for salaries, expenses and reasonable support of Local Veterans’ Employment Representatives who are assigned only those functions directly related to providing services to veterans.

**Formula Description:** State Employment Agencies receive support to fund, as nearly as practicable: (1) one full-time LVER assigned to each local Employment Service (ES) office with 1,100 or more registered veterans; (2) one additional full-time LVER may be assigned to each local ES office for each 1,500 registered veterans above 1,100; and, (3) one half-time LVER assigned to each local ES office with at least 350, but less than 1,100, registered veterans.

**FY14 (exp)**  
**\$ 1,299,636**

**FY15 (approp)**  
**\$ 1,537,012**

**FY16 (est)**  
**\$ 1,932,791**

**Program Supported/Population Served:** “One-Stop” Career Centers: Veterans Statewide

#### **84.002 ADULT EDUCATION**

**Program Description:** Provides funds for local adult education and literacy service programs, including high school credentialing, workplace literacy services, family literacy serves and English literacy and civics education programs. Program participation is limited to adults and out-of-school youths aged 16 and older. The Act lists specific performance measures by which states will be assessed. These include: demonstrated improvements in literacy skill levels in reading, writing, and speaking in the English language, numeracy, placement, retention, or completion of postsecondary education, receipt of a high school diploma, or its equivalent.

**Formula Description:** Not more than 12.5% of the state allotment may be used for state leadership activities, including professional development. Not more than 82.5% of the state allotment shall be used to support local programs, correctional education, and other institutionalized individuals.

**FY14 (exp)**  
**\$ 9,256,328**

**FY15 (approp)**  
**\$ 9,661,558**

**FY16 (est)**  
**\$ 9,438,570**

**Program Supported/Population Served:** Adults in need of basic education and GED.

- end DLLR Report -

## MARYLAND HEALTH BENEFIT EXCHANGE (MHBE)

### 93.525 STATE PLANNING AND ESTABLISHMENT GRANTS FOR THE AFFORDABLE CARE ACT (ACA) EXCHANGES

**Program Description:** To provide assistance for activities related to establishing a Health Insurance Exchange that facilitates the purchase of qualified health plans, provides for the establishment of a Small Business Health Options Program (SHOP Exchange), and meets the requirements set forth by the Secretary and the Affordable Care Act.

**Formula Description:** This program has no statutory formula, and no matching or maintenance of effort requirements.

**FY 14 (exp)**  
(est)\$91,225,105

**FY 15 (approp)**  
\$52,787,503

**FY 16**  
\$552,277

**Program Supported/Population Served:** Working with the Department of Health and Mental Hygiene (DHMH), Department of Human Resources (DHR) and the Maryland Insurance Administration (MIA), the MHBE has created a marketplace called the Maryland Health Connection. Through the Maryland Health Connection, Maryland residents and small businesses explore health insurance plans, compare rates, and determine their eligibility for tax credits, cost sharing reductions and public assistance programs such as Medicaid and the Maryland Children's Health Insurance Program. Once an individual, family or small business selects one of the many Qualified Health Plans or available programs, they enroll in that program directly through Maryland Health Connection. This "no wrong door" approach ensures access to affordable health insurance, continuity of care, and seamless transitions for individuals and small businesses.

### 93.778 MEDICAID

**Program Description:** Provides financial assistance to states for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically eligible groups. In certain states that elect to provide such coverage, medically needy persons, who, except for income and resources, would be eligible for cash assistance, may be eligible for medical assistance payments under this program. Financial assistance is provided to states to pay for Medicare premiums, copayments and deductibles of qualified Medicare beneficiaries meeting certain income requirements. More limited financial assistance is available for certain Medicare beneficiaries with higher incomes.

**Formula Description:** Statutory formula. Matching requirements: Federal funds are available to match state expenditures for medical care. Under the Act, the federal share of medical services may range from 50% to 83%. The statistical factors used for fund allocation are: (1) medical assistance expenditures by state; and (2) per capita income by state based on a 3-year average (source: "Personal Income," Department of Commerce, Bureau of Economic Analysis).

Statistical factors for eligibility do not apply to this program. This program has maintenance of effort requirements; see funding agency (DHHS, Centers for Medicare and Medicaid Services) for further details.

**FY 14 (exp)**  
**\$41,886,641**

**FY 15 (approp)**  
**\$75,926,301**

**FY 16 (est)**  
**\$42,486,156**

**Program Supported/Population Served:** The statewide Maryland Medical Assistance Program provides a broad range of medical services to low-income persons and to those with catastrophic illness who are unable to pay for care. There are two primary classifications of needy persons: (1) the categorically needy; and (2) the medically needy. The categorically needy classification includes persons who receive Temporary Cash Assistance from the Maryland Department of Human Resources as well as those receiving Supplemental Security Income grants from the Social Security Administration. Categorically needy persons are enrolled automatically under the Medical Assistance Program. Several other populations that do not receive public assistance grants are included in the categorically needy classification. These include children, pregnant women, elderly and disabled Medicare beneficiaries with income above the standard Medicaid limit but below certain percentages of the poverty level. The medically needy are those who cannot meet the cost of needed medical care but who are self-supporting in other respects. Medically needy individuals must apply to the local departments of social services for eligibility determination under established criteria for income and assets in relation to need and size of family.

- end MHBE report -



## MARYLAND HEALTH INSURANCE PLAN (MHIP)

### **93.780 GRANTS TO STATES FOR OPERATION OF QUALIFIED HIGH-RISK POOLS**

**Program Description:** Funds provided by the federal Center for Medicare and Medicaid Services, Department of Health and Human Services, to offset losses in the operation of high-risk health pools and to provide additional enrollment capacity for low-income applicants to the high risk pool.

**Formula Description:** Formula grant.

**FY14 (exp)**  
**\$ 2,238,749**

**FY15(approp)**  
**\$ 896,222**

**FY16 (Est)**  
**\$ 0**

- end MHIP report -

## MARYLAND JUDICIARY

### 93.586 STATE COURT IMPROVEMENT PROGRAM

**Program Description:** Assists state courts in performing their role in the continuum of care provided for families and children at risk. Provides state courts with the flexibility to design assessments that identify barriers to timely and effective decision-making, highlight practices that are not fully successful, examine areas they determine are in need of correction or added attention, and implement reforms that address state courts' specific needs.

**Formula Description:** Each state court system that submits an approved application was allotted \$85,000 for Fiscal Years 2002 – 2006. In addition to this base amount, the remainder of the amount appropriated for all state courts is divided among the courts that submitted approved applications according to each state's proportionate share of children under the age of 21. If any state court systems do not apply for their share of these funds, the unclaimed amount will be reallocated each year to all other state court systems that submitted approved applications. The nonfederal share (or match) required is 25% of the total budget.

**FY14 (actual)**  
**\$ 412,903**

**FY15 (approp)**  
**\$908.929**

**FY16 (est)**  
**\$161,145**

### 16.013 OVW COURT TRAINING AND IMPROVEMENT PROGRAM

**Program Description:** Through this award, the project will fund 25-30 judges to attend the National Judicial Institute on domestic Violence class on Enhancing Judicial Skills in Domestic Violence Cases Workshop, and advanced training Continuing Judicial Skills in Domestic Violence Cases program.

**Formula Description:** No formula; competitive grant application and review.

**FY14 (actual)**  
**\$ 69,560**

**FY15 (approp)**  
**\$ 0**

**FY16 (est)**  
**\$ 0**

### STATE JUSTICE INSTITUTE

**Program Description:** Improves the administration of justice in the state courts of the United States by awarding grants to state courts, national organizations that support and are supported by state courts, national judicial education organizations, and other organizations that can assist in improving the quality of justice in the state courts. Supports research, demonstrations, special projects, technical assistance, and training; provides for the preparation, publication, and dissemination of information regarding state judicial systems; participate in joint projects with Federal agencies and other private grantors; evaluate or funds the evaluation of programs and

projects to determine their impact upon the quality of criminal, civil, and juvenile justice and the extent to which they have contributed to improving the quality of justice in the state courts; encourages and assists in furthering judicial education; and encourages, assists, and serves in a consulting capacity to state and local justice system agencies in the development, maintenance, and coordination of criminal, civil, and juvenile justice programs and services.

**Formula Description:** Grants must be matched at least dollar for dollar by recipients. Grantees may contribute the required cash match directly or in cooperation with third parties.

<b>FY14 (actual)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 63,437</b>	<b>\$ 159,298</b>	<b>\$ 26,596</b>

### **16.585 – MARYLAND STATEWIDE ADULT DRUG COURT**

**Program Description** Funds will be used to conduct a statewide comparative analysis of adult drug courts and to support efforts to reach or expand the capacity of existing adult drug courts in four jurisdictions to reduce crime and substance abuse among high-risk nonviolent offenders with high drug treatment needs.

**Formula Description** No formula; competitive grant application and review.

<b>FY14 (actual)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 525,350</b>	<b>\$573,832</b>	<b>\$ 0</b>

- end MD Judiciary report -

## DEPARTMENT OF NATURAL RESOURCES (DNR)

### 10.069 CONSERVATION RESERVE PROGRAM

**Program Description:** To protect the Nation's long-term capability to produce food and fiber; to reduce soil erosion and sedimentation, improve water quality, and create a better habitat for wildlife.

**Formula Description:** Not applicable

FY14 (exp)	FY15(approp)	FY16 (est)
\$9,008	\$43,000	\$55,500

**Program Supported/Population Served:** Wildlife and Heritage Service, Park Service

### 10.664 COOPERATIVE FORESTRY ASSISTANCE

**Program Description:** With respect to nonfederal forest and other rural lands to assist in the advancement of forest resources management; the encouragement of the production of timber; the control of insects and diseases affecting trees and forests; the control of rural fires; the efficient utilization of wood and wood residues, including the recycling of wood fiber; the improvement and maintenance of fish and wildlife habitat; and the planning and conduct of urban and community forestry programs.

**Formula Description:** Funding distribution to states is generally formula-driven. Formulas are based on number of acres of forestland, number of communities, and the number of acres of land protected or number of fire companies. Additional funds are available via various competitive grant processes.

FY14 (exp)	FY15 (approp)	FY16 (est)
\$1,068,543	\$1,166,271	\$1,207,636

**Program Supported/Population Served:** Forest Service, Wildlife and Heritage Services, Park Service

### 10.675 URBAN AND COMMUNITY FORESTRY PROGRAM

**Program Description:** To plan for, establish, manage and protect trees, forests, green spaces and related natural resources in and adjacent to cities and towns. The urban forestry program provides ecosystem services, social and economic benefits and links governmental, private and grassroots organizations and resources to improve the quality of life in these cities and towns

**Formula Description:** The Federal contribution to the overall implementation of a planned project may have a matching requirement, but that match is negotiated. No statutory match.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$111,796</b>	<b>\$115,000</b>	<b>\$124,700</b>

**Program Supported/Population Served:** Park Service

### **10.676 FOREST LEGACY PROGRAM**

**Program Description:** To effectively protect and conserve environmentally important forest areas that are threatened by conversion to no forest uses, through conservation easements and other mechanism. The FLP is a voluntary private land conservation partnership between the Forest Service, participating States, land trusts, private landowners, and others. The Program works with State partners and operates on a willing seller and willing buyer basis and is completely no regulatory in its approach. No eminent domain authority or adverse condemnation is authorized for this Program. Participating States are required to complete an Assessment of Need (AON), which analyzes the need and areas of priority for the program and describes how the program will be implemented within the State.

**Formula Description:** Federal contribution cannot exceed 75 percent of the total project costs, and at least a 25 percent non-Federal cost share is required. The non-Federal cost share may consist of: funds, donations, land or interests in land, in-kind contributions, direct costs, indirect costs, and others as determined by the Forest Service. Funds will be provided to the States on a per-project basis, as determined by the annual Appropriations Law. The non-Federal cost share can occur at any phase of the project within the legal grant period, including planning, developing future projects, acquisition, capital improvement, management, or administrative activities.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$15,744</b>	<b>\$12,000</b>	<b>\$10,000</b>

**Program Supported/Population Served:** Forest Service

### **10.678 FOREST STEWARDSHIP PROGRAM**

**Program Description:** Helps state forestry agencies and other partners improve the management, restoration, and protection of private forestlands. Forest Stewardship provides technical assistance to private forest landowners to help them manage, restore, and protect their forestland.

**Formula Description:** Funding distribution to states is generally formula-driven. Formulas are based on number of landowners and number of acres of forestland. Additional funds are available via various competitive grant processes.

<b>FY14(exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$119,813</b>	<b>\$164,600</b>	<b>\$174,600</b>

**Program Supported/Population Served:** Forest Service

#### **10.680 FOREST HEALTH PROTECTION**

**Program Description:** Protect non-Federal forest and tree resources from damaging forest insects, disease causing agents, and invasive plants; develop/improve forest health protection technologies; and monitor the health of our nation’s forests.

**Formula Description:** Funding for this program are allocated to states using a formula that is based on the number of acres of non-federal forest land within the states, other factors, and amount of funding available through annual appropriations.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$32,219</b>	<b>\$0</b>	<b>\$0</b>

**Program Supported/Population Served:** Forest Service, Wildlife and Heritage Service

#### **11.407 INTERJURISDICTIONAL FISHERIES ACT OF 1986**

**Program Description:** Assists states in managing inter-jurisdictional fisheries resources. Eligible applicants are the agency of a state government authorized under its laws to regulate commercial fisheries. Pacific, Atlantic, and Gulf Inter-State Marine Fisheries Commissions Funds may be used for research and enforcement of interjurisdictional fishery resources, for the development of Fishery Management plans, and for restoration of resources damaged by a natural resource disaster.

**Formula Description:** Apportionment to states is based on average value and volume of raw fish landed by domestic commercial fishermen. No state qualifying for funding may receive less than 1/2 of 1% or more than 6% of funds appropriated in any fiscal year based on conditions of the Act. Federal funding may not exceed 75% of approved project costs, except where a project supports an approved interstate or Federal Fishery Management Plan, up to 90% federal funding may apply. The statistical factors used for fund allocation are: (1) the three-year average value of commercial fish landed; and (2) the volume of fish landed. There is no match requirement for commission grants.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$44,959</b>	<b>\$76,300</b>	<b>\$84,800</b>

**Program Supported/Population Served:** Fisheries Service

#### **11.419 COASTAL ZONE MANAGEMENT (CZM) ADMINISTRATION**

**Program Description:** The Maryland Coastal Zone Management (CZM) Program is a partnership between federal, state, and local governments, creating balance between economic development and natural resource protection. The program: (a) preserves and protects coastal resources; (b) builds sustainable coastal communities, protecting the public interest, safety, and welfare in natural hazard areas; (c) promotes coordination between federal, state, and local governments; and (d) provides for public participation. Funding supports activities furthering Maryland's commitments under the Coastal Zone Management Program, the Chesapeake Bay Agreement, and the Coastal Bays Management Plan.

**Formula Description:** Federal funds are distributed among 34 coastal states based on shoreline mileage and coastal population. Additional funds are allocated based on a weighted factor and on the quality of several mandated program reports.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$1,887,477</b>	<b>\$3,801,000</b>	<b>\$1,630,774</b>

**Program Supported/Population Served:** Chesapeake and Coastal Service

#### **11.420 COASTAL ZONE MANAGEMENT ESTUARINE RESEARCH RESERVE**

**Program Description:** Manages protected estuarine habitats as natural field laboratories and develops a coordinated program of research and education; improves resource management of coastal areas by providing information and training to various audiences, and provides opportunities for citizens to become involved in the stewardship of coastal areas.

**Formula Description:** Funds are divided among 26 Research Reserves in the U.S. and Puerto Rico to perform operations. Construction and acquisition funds are divided based on Research Reserve needs.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$439,284</b>	<b>\$618,100</b>	<b>\$498,900</b>

**Program Supported / Population Served:** Chesapeake and Coastal Service

#### **11.426 FINANCIAL ASSISTANCE FOR NATIONAL CENTERS FOR COASTAL OCEAN SCIENCE**

**Program Description:** Enforces federal and state fisheries regulations in the Exclusive Economic Zone, located offshore of the state. DNR Police Officers focus on three areas of enforcement: commercial, recreational and charter vessels fishing in the Atlantic Ocean and returning to Maryland ports.

**Formula Description:** Department of Natural Resources Police (NRP) provides hours of overtime, enforcing fisheries laws and regulations.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$765,662</b>	<b>\$531,999</b>	<b>\$400,000</b>

**Program Supported/Population Served:** Natural Resources Police

#### **11.439 MARINE MAMMAL DATA PROGRAM**

**Program Description:** Nondiscretionary funds support state agencies in the collection and analysis of information on marine mammals in state waters that interact with state managed fisheries and other marine resources. Information collected is used by state and federal governments to protect marine mammals, address or resolve conflicts between marine mammals, fisheries and living marine resources, and to improve understanding of the health of individual marine mammals as well as marine mammal populations. Discretionary funds may be announced in the Federal Register under competitive programs to implement research projects, which are relevant to the protection and conservation of marine mammals. Eligible applicants include state governments and quasi-public non-profit institutions or organizations.

**Formula Description:** For projects involving the collection and analysis of marine mammal information in state waters that interact with state-managed fisheries and other marine resources. There is no statutory formula. Projects are funded at up to 100% of the federal share.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$14,082</b>	<b>\$54,900</b>	<b>\$59,900</b>

**Program Supported/Population Served:** Fisheries Service

#### **11.452 UNALLIED INDUSTRY PROJECTS**

**Program Description:** To provide grants and cooperative agreements for biological, economic, sociological, public policy, and other research and administration projects to benefit U.S. fisheries industries and contribute to the economic and social welfare of the Nation.

**Formula Description:** This program has no statutory formula. Matching requirements are not applicable to this program

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$1,584,790</b>	<b>\$0</b>	<b>\$0</b>

**Program Supported/Population Served:** Fisheries Service



## 11.457 CHESAPEAKE BAY STUDIES

**Program Description:** Provides financial assistance for research and development projects providing information regarding the living marine resources of the Chesapeake Bay. Beginning in fiscal year 2002, assistance has been provided for the Chesapeake Bay Watershed Education and Training Initiative (B-WET). The B-WET Program works with and supports organizations providing environment-based education to students, teachers, and communities throughout the Chesapeake Bay Watershed area. Funds are used to improve surveys and fisheries statistics, investigate living marine resource linkages with dependent habitats, and to conduct research in support of fisheries stock assessments in conjunction with cooperative, long-term data collection programs for the Bay's living marine resources. Funding may also support environmental-based education, expand student Chesapeake Bay or stream outdoor experiences, improve opportunities for teachers to receive professional training in the area of environmental education, and promote internship opportunities for students and teachers in the field of environmental education.

**Formula Description:** This program has no statutory formula. Projects are funded for up to 100% federal share. Grantee matching contributions are not required but are encouraged.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$187,028</b>	<b>\$0</b>	<b>\$74,800</b>

**Program Supported/Population Served:** Resource Assessment Service, Fisheries Service

## 11.463 HABITAT CONSERVATION

**Program Description:** Provide grants and cooperative agreements for habitat conservation activities including coastal and marine habitat restoration and protection. Projects are funded to carry out public policy pertaining to protection and restoration of the Nation's wetlands and other coastal habitats (including Great Lakes habitats), pursuant to the Fish and Wildlife Coordination Act, Magnuson Fishery Conservation and Management Act as reauthorized in 2006, Endangered Species Act, Estuary Restoration Act, Marine Mammal Protection Act, Marine Plastic Pollution Research and Control Act of 1987, Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA), Coral Reef Conservation Act, Marine Debris Research, Prevention, and Reduction Act, and other legislation. Research and management includes determining the effects of habitat modifications and contaminants on populations of living marine resources, restoring depleted stocks that have been adversely impacted by habitat modifications, determining if artificial or restored habitat fulfills essential habitat needs of living marine resources, and quantifying contaminants and debris that pose a hazard to populations of these animals.

**Formula Description:** Statutory formulas are not applicable to this program. Projects cost are funded at up to 100 percent.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$1,833,251</b>	<b>\$1,955,700</b>	<b>\$1,400,000</b>

**Program Supported/Population Served:** Fisheries Service

#### **11.472 UNALLIED SCIENCE PROGRAM**

**Program Description:** Provides grants and cooperative agreements for biological, economic, sociological, public policy, and other research and administrative projects to benefit U.S. fisheries industries and contributes to the economic and social welfare of the nation. Develops innovative approaches and methods for ensuring the safety, quality, and integrity of U.S. fishery products. Facilitates the administration, coordination and implementation of the research activities of the Cooperative Institute for Fisheries Molecular Biology (FISHTEC).

**Formula Description:** This program has no statutory formula. Projects are funded up to 100% of the federal share. Depending upon the authorization, grantee matching contributions may be required.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$42,174</b>	<b>\$120,000</b>	<b>\$199,600</b>

**Program Supported/Population Served:** Fisheries Service

#### **11.474 ATLANTIC COASTAL FISHERIES COOPERATIVE MANAGEMENT ACT**

**Program Description:** Supports and encourages the development, implementation, and enforcement of effective interstate conservation and management of Atlantic Coastal resources. Project activities are designed to collect information for the preparation, implementation, and enforcement of coastal fisheries management plans and state activities required within such plans. Funds may be provided to the Commission and to the state for the preparation, implementation, and enforcement of coastal fishery management plans and state activities. Funds also may be used for program activities supporting and enhancing the collection, management, and analysis of fishery data; law enforcement; habitat conservation; fishery research including biological and socioeconomic research; and fishery management planning.

**Formula Description:** This program has no statutory formula. Projects are funded up to 100% of the total project cost. A formula may be used to determine allocation of funds among eligible applicants. The formula is based on factors including the value of raw fish landed by domestic fishermen, and the number of recreational fishing trips made by anglers in the state. Recipient matching contributions are not required, but are encouraged. Direct allocations are given to the District of Columbia, the Potomac River Fisheries Commission, Atlantic Coastal States, and the Atlantic States Marine Fisheries Commission, pursuant to NOAA's discretion in accordance with the statute.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$220,769</b>	<b>\$119,700</b>	<b>\$189,600</b>

**Program Supported/Population Served:** Fisheries Service

**11.478 CENTER FOR SPONSORED COASTAL OCEAN RESEARCH-COASTAL OCEAN PROGRAM**

**Program Description:** Enhances the spatially intensive shallow water quality-monitoring program for the Chesapeake Bay. Provides the ability to develop tools to better characterize habitats critical to living resources, such as submerged aquatic vegetation and fish spawning and nursery areas. Compliments state-funded tributary programs. Information generated by the program is used to assess the health of the Chesapeake Bay (meeting the objectives of the Clean Water Act), evaluate criteria attainment and standards, characterize water habitat and living resources, evaluate trends, and enhance understanding of estuarine processes and their response to environmental management actions.

**Formula Description:** This program has no statutory formula. Matching requirements are not applicable to this program. MOE requirements are not applicable to this program.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$18,281</b>	<b>\$0</b>	<b>\$0</b>

**Program Supported/Population Served:** Resource Assessment Service

**11.483 NOAA PROGRAMS FOR DISASTER RELIEF APPROPRIATION ACT – NON-CONSTRUCTION AND CONSTRUCTION**

**Program Description:** Protect, restore, and manage the use of coastal and ocean resources through an Ecosystem Approach to management; understand climate variability and change to enhance society's ability to plan and respond; and serve society's needs for weather and water information.

**Formula Description:** This program has no statutory formula, no matching requirements and does not have MOE requirements.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$21,198</b>	<b>\$0</b>	<b>\$0</b>

**Program Supported/Population Served:** Chesapeake and Coastal Service

**14.251 ECONOMIC DEVELOPMENT INITIATIVE – SPECIAL PROJECTS GRANTS**

**Program Description:** Harriet Tubman Underground Railroad State Park Development – Assisted funding for the construction of the Harriet Tubman Underground Railroad Visitors Center

**Formula Description:** This program has no statutory formula, no matching requirements and does not have MOE requirements.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
\$0	\$462,650	\$0

**Program Supported/Population Served:** Land Acquisition and Planning - Natural Resources Development Fund

### 15.154 21<sup>ST</sup> CENTURY CONSERVATION SERVICES

**Program Description:** Through this program, work and training opportunities will be provided to young people and veterans in order to develop the next generation of lifelong conservation stewards and protect, restore and enhance America's great outdoors.

**Formula Description:** This program has no statutory formula, no matching requirements and does not have MOE requirements.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
\$0	\$0	\$30,000

**Program Supported/Population Served:** Maryland Park Service - Statewide Operations

### 15.423 BUREAU OF OCEAN ENERGY MANAGEMENT (BOEM) ENVIRONMENTAL STUDIES PROGRAM (ESP)

**Program Description:** The Bureau of Ocean Energy Management (BOEM) provides major economic and energy benefits on a national and local level to the taxpayers, states and the American Indian community. The BOEM oversees the exploration and development of oil, natural gas and other minerals and renewable energy alternatives on the nations' outer continental shelf.

**Formula Description:** Statutory formulas are not applicable to this program.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
\$0	\$0	\$251,606

**Program Supported/Population Served:** Chesapeake and Coastal Service

#### 15.424 MARINE MINERALS ACTIVITIES – HURRICANE SANDY

**Program Description:** To evaluate Outer Continental Shelf (OCS) sand deposits for coastal restoration and beach nourishment needs and to foster good working relationships regarding OCS mineral issues with coastal States due to effects from hurricanes and coastal erosion. This can be accomplished through a variety of activities such as conducting state needs assessments, geophysical and geological surveys of specific areas on the OCS, analysis of existing or new geophysical and geological data to delineate new borrow areas, offshore bathymetry research, seismic data analysis and interpretation, application of marine resistivity or other geophysical techniques for sand resource identification, and cultural resources identification.

**Formula Description:** Statutory formulas are not applicable to this program.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$0</b>	<b>\$0</b>	<b>\$101,113</b>

**Program Supported/Population Served:** Maryland Geological Survey

#### 15.605 SPORT FISH RESTORATION

**Program Description:** Supports activities restoring, conserving, managing, and enhancing sport fish populations and the public use and benefits from these resources. Supports activities providing boating access to public waters. Participation is limited to state fish and wildlife agencies. States must have laws for the conservation of fish that include a prohibition against a diversion of license fees paid by anglers for purposes other than the administration of the State Fish and Wildlife Agency. The State Fish and Wildlife Director annually furnish certification of the number of paid fishing license holders. Approvable activities include land acquisition, development (including boating access sites), research, operations and maintenance, sport fish population management, and program coordination. Prohibited activities are law enforcement and public relations.

**Formula Description:** Forty percent is allocated based on land and water area of the state; 60% is allocated based on the number of paid fishing license holders. No state may receive more than 5% or less than 1% of the total apportioned. States are reimbursed up to 75% of the total project cost. Statistical factors used for fund allocation are: (1) state percentage share of land and water area, and statute miles of coastline; and (2) state percentage share of number of paid fishing license holders from the source annually certified by the state's Fish and Wildlife Agency.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY15 (est)</b>
<b>\$4,624,658</b>	<b>\$4,845,434</b>	<b>\$3,999,591</b>

**Program Supported/Population Served:** Boating Services, Fisheries Service

## 15.611 WILDLIFE RESTORATION

**Program Description:** Provides funding to state wildlife agencies for wildlife restoration, habitat improvement, public use of wildlife resources, and hunter education.

**Formula Description:** Wildlife restoration funds are distributed to states by formula that includes: (1) state's land area; (2) number of paid hunting license holders, from the source annually certified by each state's fish and wildlife agency; (3) state's percentage share of population from census data. No state may receive more than 3% or less than 1% of the total hunter safety funds apportioned. States may be reimbursed up to 75% of the total project costs.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$4,062,043</b>	<b>\$5,701,458</b>	<b>\$6,015,910</b>

**Program Supported / Population Served:** Wildlife and Heritage Service, Natural Resources Police

## 15.614 COASTAL WETLANDS PLANNING, PROTECTION, AND RESTORATION ACT

**Program Description:** To provide competitive matching grants for coastal wetlands conservation projects. The Coastal Wetlands Planning, Protection, and Restoration Act. Funds are available to the state for acquisition of coastal lands or waters, and for restoration, enhancement or management of coastal wetlands ecosystems on a competitive basis. Proposed projects must provide for long-term conservation of such lands or waters and the hydrology, water quality, and fish and wildlife.

**Formula Description:** The Federal share of project costs is not to exceed 50 percent; except that the Federal share may be increased to 75 percent if a coastal State has established a trust fund for acquiring coastal wetlands, other natural areas, or open spaces.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$938,609</b>	<b>\$1,630,000</b>	<b>\$475,000</b>

**Program Supported/Population Served:** Land Acquisition and Planning

## 15.615 COOPERATIVE ENDANGERED SPECIES CONSERVATION

**Program Description:** To provide financial assistance in the development of programs for the conservation of endangered and threatened species.

**Formula Description:** The States may receive up to 75 percent of the program costs. When two or more States have a common interest in one or more endangered or threatened species and

enter into a joint agreement, the Federal share of the total project cost may be increased to 90 percent.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$2,165,187</b>	<b>\$44,900</b>	<b>\$344,900</b>

**Program Supported/Population Served:** Wildlife and Heritage Service, Land Acquisition and Planning

### **15.616 CLEAN VESSEL ACT**

**Program Description:** Significantly reduces the amount of boat sewage entering Maryland's waters. DNR administers 100% grants to public and private marinas for the purchase and installation of marine sewage pump-out facilities (which empty boat holding tanks and portable toilets). Outreach efforts encourage boaters to properly dispose of waste. One objective of Chesapeake 2000 is to increase the number of pump-out facilities by 50% by 2010. With more than 450 pump-outs now in the state, Maryland is on track to meet this objective.

**Formula Description:** Grant funding is made available through Federal Clean Vessel Act (CVA) funds (75%) and State Waterway Improvement Fund funds (25%). On August 10, 2005, CVA was reauthorized through 2009 as part of the transportation bill (SAFETEA).

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$498,245</b>	<b>\$449,000</b>	<b>\$548,800</b>

**Program Supported/Population Served:** Boating Services

### **15.622 SPORT FISHING & BOATING SAFETY ACT**

**Program Description:** Boating Infrastructure Grants (BIG) provides harbors of refuge for transient boats in Maryland waters. This Program recognizes the importance of having safe and accessible tie-up facilities and the economic impact that boating can bring to local economies. The BIG program works with partners to improve recreational boating and fishing opportunities. It strengthens community ties to the water's edge by enhancing access to recreational, historical, cultural, natural, and scenic resources for millions of boat owners.

**Formula Description:** The funding source is the USFWS, as part of the Boating Infrastructures Grant. The BIG program has two levels of funding, Tier-1 and Tier-2. Under the Tier-1 portion, all states and territories can receive up to \$100,000 to construct or improve docking facilities for transient boats without competing against other proposals. The Tier-2 portion of the BIG program enables larger projects to compete nationwide for available funding.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$1,500,000</b>	<b>\$215,833</b>	<b>\$0</b>

**Program Supported/Population Served:** Resource Assessment Service

**15.623 NORTH AMERICAN WETLANDS CONSERVATION FUND**

**Program Description:** Provide grant funds for wetlands conservation projects in the United States, Canada and Mexico.

**Formula Description:** This program has no statutory formula. Matching requirements are not applicable to this program

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16(est)</b>
<b>\$43,300</b>	<b>\$0</b>	<b>\$0</b>

**Program Supported/Population Served:** Wildlife and Heritage Service

**15.630 COASTAL PROGRAM**

**Program Description:** Provide technical and financial assistance via partnerships to identify, protect, and restore or improve habitats in priority coastal areas for fish and wildlife.

**Formula Description:** This program has no statutory formula. Matching requirements are not applicable to this program. MOE requirements are not applicable to this program.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$5,509</b>	<b>\$65,000</b>	<b>\$0</b>

**Program Supported/Population Served:** Resource Assessment Service

**15.633 LANDOWNER INCENTIVE PROGRAM**

**Program Description:** Provides technical or financial assistance to private landowners for the protection, restoration, and management of habitat to benefit federally listed or other species determined to be at risk.

**Formula Description:** State allocation and competitive grants.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$159,602</b>	<b>\$ 49,900</b>	<b>\$0</b>

**Program Supported/Population Served:** Wildlife and Heritage Service



## 15.634 STATE WILDLIFE GRANTS

**Program Description:** Develops and implements programs benefiting wildlife and their habitat. Only those states having comprehensive wildlife conservation plans (by October 1, 2005) were eligible for funding. Priority is placed on species with the greatest conservation need. DNR selects the projects submitted for funding under the program.

**Formula Description:** Apportioned by U.S. Fish & Wildlife Service in the following manner: (a) one-third is based on the ratio to which the land area of the state bears to the total land area of all states; and (b) two-thirds are based on the ratio to which the population of such state bears to the total population of all states. Amounts apportioned under this paragraph shall be adjusted equitably so that no state is apportioned a sum less than 1% of the amount available for apportionment under this paragraph for any fiscal year or more than 5% of such amount. The federal share of project costs is not to exceed 75% for a planning grant, nor exceed 50% for an implementation grant.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16(est)</b>
<b>\$674,020</b>	<b>\$628,600</b>	<b>\$643,600</b>

**Program Supported/Population Served:** Wildlife and Heritage Service, Fisheries Service

## 15.657 ENDANGERED SPECIES CONSERVATION – RECOVERY IMPLEMENTATION

**Program Description:** Provide federal financial assistance to secure endangered or threatened species information, undertake restoration actions that will lead to delisting of a species, help prevent extinction of a species, or aid in the recovery of species. The purpose of the Endangered Species Act is to provide a means by which the ecosystems upon which endangered and threatened species depend may be conserved, to provide a program for the conservation of these species, and to take appropriate steps to achieve the purposes of treaties and conventions set forth in the law.

**Formula Description:** This program has no statutory formula, matching requirements and MOE requirements.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$20,112</b>	<b>\$39,900</b>	<b>\$50,500</b>

**Program Supported/Population Served:** Wildlife and Heritage Services, Land Acquisition and Planning, Resource Assessment Service

## 15.677 HURRICANE SANDY DISASTER RELIEF ACTIVITIES-FWS

**Program Description:** To provide technical and financial assistance to identify, protect, conserve, manage, enhance or restore habitat and structures on both public and private lands that have been negatively impacted by Hurricane Sandy.

**Formula Description:** This program has no statutory formula, matching requirements and MOE requirements.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$0</b>	<b>\$0</b>	<b>\$29,900</b>

**Program Supported/Population Served:** Monitoring and Ecosystem Assessment

### **15.810 NATIONAL COOPERATIVE GEOLOGICAL MAPPING PROGRAM**

**Program Description:** Prepares new 7.5 minute quadrangle geological maps in critical areas of state concern and digitizes geologic map products as recommended by the Maryland Geologic Mapping Advisory Committee.

**Formula Description:** The STATEMAP program is required by Public Law 106-148 to be carried out on a 1:1 matching basis; each recipient must match each Federal dollar with a nonfederal dollar. The nonfederal share may be contributions of services or cash provided to contractors to perform geologic mapping or other services directly applicable to proposed work on the project.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$29,352</b>	<b>\$78,809</b>	<b>\$37,900</b>

**Program Supported/Population Served:** Resource Assessment Service

### **15.814 NATIONAL GEOLOGICAL AND GEOPHYSICAL DATA PRESERVATION PROGRAM**

**Program Description:** To preserve and provide access to geological, geophysical, and engineering samples (and any related data) that have been extracted from the Earth to improve the breadth of information available, to inform science and decision making now and in the future.

**Formula Description:** Project grants.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$25,084</b>	<b>\$34,465</b>	<b>\$41,900</b>

**Program Supported/Population Served:** Resource Assessment Service

## **15.916 OUTDOOR RECREATION – ACQUISITION, DEVELOPMENT AND PLANNING**

**Program Description:** The Outdoor Recreation program provides matching grants to Maryland for the acquisition and development of public outdoor recreation areas, facilities, and open space. The program is intended to create and maintain a nationwide legacy of high quality recreation areas, facilities, and open space providing resource conservation and to stimulate non-federal investments in the protection and maintenance of recreational and natural resources across the United States.

**Formula Description:** The Land and Water Conservation Fund Act specify that not more than 50 percent of the project cost may be federally financed. Under certain conditions, all or part of the project Sponsor's matching share may be from certain other Federal assistance programs.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$1,268,200</b>	<b>\$870,000</b>	<b>\$2,225,000</b>

**Program Supported/Population Served:** Land Acquisition and Planning

## **15.928 CIVIL WAR BATTLEFIELD LAND ACQUISITION GRANTS**

**Program Description:** To assist states and local communities acquire and preserve threatened Civil War battlefields.

**Formula Description:** Statutory formulas are not applicable; a dollar-for-dollar nonfederal match is required for all projects receiving funding through this program; MOE requirements are not applicable to this program.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$283,092</b>	<b>\$0</b>	<b>\$0</b>

**Program Supported/Population Served:** Land Acquisition and Planning

## **15.930 CHESAPEAKE BAY GATEWAYS NETWORK**

**Program Description:** Aid the State in conserving, restoring and interpreting important historic, cultural, recreational and natural resources within the Chesapeake Bay watershed and Chesapeake Bay Gateways Network.

**Formula Description:** Federal funds must be matched by an equal or greater amount of nonfederal funds which may include in-kind contributions of services or materials including volunteer labor, cash or revenue sources dedicated to the same project.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$17,569</b>	<b>\$0</b>	<b>\$0</b>

**Program Supported/Population Served:** Resource Assessment Service

### 15.931 CONSERVATION ACTIVITIES BY YOUTH SERVICE ORGANIZATIONS

**Program Description:** Utilize qualified youth or conservation corps to carry out appropriate conservation projects which the Secretary is authorized to carry out under other authority of law on public lands. Work cooperatively with the NPS on cultural and natural resources related to conservation projects such as trail development and maintenance, historic, cultural, forest and timber management, minor construction work, archaeological conservation, and native plant habitat restoration and rehabilitation. Promote and stimulate public purposes such as education, job training, development of responsible citizenship, productive community involvement, and further the understanding and appreciation of natural and cultural resources through the involvement of youth and young adults in care and enhancement of public resources. Continue the longstanding efforts of the NPS to provide opportunities for public service, youth employment, minority youth development and training, and participation of young adults in accomplishing conservation-related work.

**Formula Description:** Statutory formulas are not applicable to this program. Matching Requirements: Projects completed under the Public Land Corp (PLC) Act require a 25 percent nonfederal match (cash and/or in-kind services) for all entities except where an award is provided to a State government and or Indian Lands as defined in the PLC Act. A 25 percent match (cash and/or in-kind services) is required when using the PLC authority and providing assistance to a State government entity. Challenge Cost Share projects are required to follow the National Park Service's Challenge Share Program Guidelines. MOE requirements are not applicable to this program.

**FY14 (exp)**  
**\$21,507**

**FY15 (approp)**  
**\$85,000**

**FY16 (est)**  
**\$74,789**

**Program Supported/Population Served:** Park Service

### 15.935 NATIONAL TRAILS SYSTEM PROJECTS

**Program Description:** Preserve, protect, and develop the components of the National Trails System, with a strong emphasis on volunteer involvement, the Secretary of the Interior may enter into written cooperative agreements to operate, develop, and maintain any portion of such a trail either within or outside a federally administered area. The Secretary may provide financial assistance to encourage participation in the acquisition, protection, operation, development, or maintenance of such trails.

**Formula Description:** Statutory formulas are not applicable to this program. Matching Requirement is 50 percent. When trail base funds are available through these cooperative agreements, this program has no matching requirements, although matching may provide incentives as mutually agreeable. When funds are made available from the NPS Challenge Cost-

Share program, if the project will be credited to that program, at least a 50-50 non-Federal match is required. Such matches can include in-kind services, volunteer hours, and other non-monetary services. MOE requirements are not applicable to this program.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$2,249</b>	<b>\$0</b>	<b>\$0</b>

**Program Supported/Population Served:** Land Acquisition and Planning

#### **15.944 NATURAL RESOURCE STEWARDSHIP**

**Program Description:** As a steward of the Nation’s natural and cultural heritage, the primary responsibility of the NPS is to preserve and protect park resources and values. The NPS actively manages and conducts research on natural resources in the national park system to meet its statutory responsibility to preserve these resources unimpaired for future generations. The Natural Resource Stewardship program is the principle means through which the NPS evaluates and improves the health of watersheds, landscapes, and marine and coastal resources, sustains biological communities on the lands and waters in parks, and actively endeavors to improve the resilience of these natural resources and adapt them to the effects of climate change. The National Park Service (NPS) conducts natural resource stewardship largely at the park level, utilizing park personnel and contractor or cooperative support. To carry out and further this stewardship responsibility, the Service implements programs that encompass a broad range of research, operational, and educational activities. The NPS inventories, evaluates, documents, preserves, protects, monitors, maintains, and interprets the natural resource 392 park units, 21 trails, and 58 wild and scenic rivers. NPS stewardship helps to perpetuate resources and allows for their continued appreciation, understanding, and enjoyment.

**Formula Description:** This program has no statutory formula. Matching Requirements: Recipients share some project or program costs. The cost-sharing arrangements are developed between NPS and the recipients in advance of the program unless otherwise stated by Congress. MOE requirements are not applicable to this program.

<b>FY14 (exp)</b>	<b>FY15(approp)</b>	<b>FY16 (est)</b>
<b>\$17,000</b>	<b>\$7,000</b>	<b>\$10,000</b>

**Program Supported/Population Served:** Resource Assessment Service

#### **16.922 EQUITABLE SHARING PROGRAM**

**Program Description:** The Department of Justice Asset Forfeiture Program is a nationwide law enforcement initiative that removes the tools of crime from criminal organizations, deprives wrongdoers of the proceeds of their crimes, recovers property that may be used to compensate victims, and deters crime. The most important objective of the Program is law enforcement. Equitable sharing further enhances this law enforcement objective by fostering cooperation

among federal, state, and local law enforcement agencies. Federal law authorizes the Attorney General to share federally forfeited property with participating state and local law enforcement agencies. The exercise of this authority is discretionary and limited by statute. The Attorney General is not required to share property in any case. The U.S. Department of the Treasury administers its own Asset Forfeiture Program.

**Formula Description:** This program has no statutory formula. This program has no matching requirements. Equitable Sharing funds are eligible to cover the costs associated with paying a state or local law enforcement agency's matching contribution or share in a federal grant program, provided that the grant funds are used for a permissible law enforcement purpose in accordance with the Guide or where such use is authorized by federal law. Equitable Sharing awards have Non-supplanting requirements. MOE requirements are not applicable to this program.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$46,062</b>	<b>\$492,657</b>	<b>\$73,663</b>

**Program Supported/Population Served: Natural Resources Police**

#### **66.466 CHESAPEAKE BAY PROGRAM**

**Program Description:** Expands and strengthens cooperative efforts to restore and protect the Chesapeake Bay. EPA's funding priority is to achieve the goals and commitments established in the Chesapeake 2000 agreement. Assistance agreements are awarded to: non-profit organizations, state and local governments, colleges, universities, and interstate agencies. Types of projects awarded range from monitoring bay toxins to environmental education.

**Formula Description:** State agencies applying for implementation (Section 117) and monitoring grants must identify a 50% cost share of total project costs. Applicants applying for small watershed grants must commit to a cost share of 25% of the total project cost. The cost of salaries and fringe benefits incurred in administering the grant may not exceed 10% of the grant amount. Applications and final proposals are evaluated by the Chesapeake Bay Program Office to determine the adequacy of the application. Each application is subject to administrative review by the Region III Grants Management Office to determine whether all administrative requirements have been met.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$4,606,617</b>	<b>\$4,454,321</b>	<b>\$4,507,189</b>

**Program Supported/Population Served:** Resource Assessment Service, Chesapeake and Coastal Service, Fisheries Service

## 94.006 AMERICORPS PROGRAM

**Program Description:** Funds the Maryland Conservation Corps, which supports state and local agencies, as well as nonprofit organizations in environmental restoration projects, and the maintenance and management of recreation opportunities on state-owned public lands. The Maryland General Assembly created the MCC program in 1984 as one of 34 Chesapeake Bay program initiatives. Federal AmeriCorps grants and state funding support living allowances for youth environmental crews, managed by the Maryland Park Service. Crews provide services related to habitat restoration, Bay grass planting, trail maintenance, environmental education, community service, and recreation facility construction and maintenance.

**Formula Distribution:** AmeriCorps grants are awarded on a competitive basis at the national and state level. Individual programs can apply annually for a national competitive grant. A second tier of grants is available from the Maryland Governor's Office on Service and Volunteerism, which receives a formula fund allocation from the federal program based on population size. A minimum 13% match is required at the federal level and a 50% match is required for a state formula grant.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$0</b>	<b>\$313,151</b>	<b>\$0</b>

**Program Supported/Population Served:** Park Service

## 97.012 BOATING SAFETY FINANCIAL ASSISTANCE

**Program Description:** These funds provide the basis for the Maryland Natural Resources Police's boating safety programs, which includes enforcement of boating laws for more than 200,000 registered Maryland boaters, a nationally recognized boating education program, and search and rescue efforts on Maryland's 1,726 square miles of tidal waters.

**Formula Description:** Maryland's allocation is determined as follows: a) one-third shall be allocated equally each fiscal year among eligible states; b) one-third shall be allocated among eligible states that maintain a state vessel numbering system and a marine casualty reporting system so that the amount allocated each fiscal year to each eligible state will be in the same ratio as the number of vessels numbered in that state bears to the number of vessels numbered in all eligible states; and c) one-third shall be allocated so that the amount allocated each fiscal year to each eligible state will be in the same ratio as the amount of state amounts expended by the state for the state recreational boating safety program during the prior fiscal year bears to the total state amounts expended during that fiscal year by all eligible states for state recreational boating safety programs. The Federal share of funds expended on boating safety may not exceed 50 percent of total cost of a State Program.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$2,706,333</b>	<b>\$3,032,526</b>	<b>\$3,003,241</b>

**Program Supported/Population Served:** Natural Resources Police

**97.056 PORT SECURITY GRANT PROGRAM**

**Program Description:** Create a sustainable, risk-based effort for the protection of critical port infrastructure from terrorism, especially explosives and non-conventional threats that would cause major disruption to commerce and significant loss of life.

**Formula Description:** There's a 25% matching requirement. As of FY2009, the match may be cash or in-kind, with the exception of construction activities, in which the match must be cash.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$230,393</b>	<b>\$1,823,984</b>	<b>\$1,056,984</b>

**Program Supported/Population Served:** Boating Services

**VC.K00 VARIOUS FEDERAL CONTRACTS**

**Program Description:** This pseudo-CFDA number is used for various federal contracts wherein DNR is in effect a contractor for the Federal government, and not receiving federal funds as part of an established grant program. The nature of the funding received varies from contract to contract.

**Formula Description:** Services are provided on the basis of requests from federal agencies for DNR to do activities like conduct research or biological monitoring. Costs are usually based on direct cost incurred, with provisions for overhead.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$397,258</b>	<b>\$453,000</b>	<b>\$354,000</b>

**Program Supported/Population Served:** Forest Services, Wildlife and Heritage Service, Park Service, Land Acquisition and Planning, Natural Resources Police, Resource Assessment Service, Fisheries Service

- end DNR report -



## MARYLAND DEPARTMENT OF PLANNING (MDP)

### 15.904 HISTORIC PRESERVATION FUND

**Program Description:** Provides funding for the state's administrative costs in undertaking historic preservation efforts, as well as historic preservation efforts undertaken by units of local government. Eligible applicants must be certified local historic preservation agencies.

#### D40W0107

**FY14 (exp)**  
\$ 211,752

**FY15 (approp)**  
\$ 195,985

**FY16 (est)**  
\$ 220,495

#### D40W0108

**FY14 (exp)**  
\$ 26,572

**FY15 (approp)**  
\$ 0

**FY16 (est)**  
\$ 0

#### D40W0109

**FY14 (exp)**  
266,178

**FY15 (approp)**  
\$ 325,613

**FY16 (est)**  
\$ 363,625

#### D40W0110

**FY14 (exp)**  
\$ 276,312

**FY15 (approp)**  
\$ 226,563

**FY16 (est)**  
\$ 243,442

### 15.926 AMERICAN BATTLEFIELD PROTECTION PROGRAM

**Program Description:** Provides grants to promote the protection and preservation of battlefield lands on American soil by funding non-acquisition preservation methods such as planning, education, survey and inventory.

#### D40W0107

**FY14 (exp)**  
\$ 2,868

**FY15 (approp)**  
\$ 1,860

**FY16 (est)**  
\$ 0

### 15.930 CHESAPEAKE BAY GATEWAYS NETWORK

**Program Description:** Provide funding to aid State and local governments, local communities, nonprofit organizations and the private sector in conserving, restoring and interpreting important historic, cultural, recreational and natural resources within the Chesapeake Bay watershed and the Chesapeake Bay Gateways Network.

**D40W0107****FY14 (exp)****\$ 0****FY15 (approp)****\$ 30,000****FY16 (est)****\$ 27,216****15.957 HURRICANE SANDY HISTORIC PRESERVATION RECOVERY FUNDS**

**Program Description:** Provide funding to States and Tribal Historic Preservation Offices located within areas receiving major disaster declarations from FEMA, to use for historic properties, sites, or communities that were directly impacted by Hurricane Sandy, for projects directly related to Sandy.

**D40W0107****FY14 (exp)****\$ 0****FY15 (approp)****\$ 851,352****FY16 (est)****\$ 469,496****23.011 APPALACHIAN STATE RESEARCH (ARC)**

**Program Description:** Provides funding for capital and operating expenses in Appalachian communities. MDP acts as a partner in providing mini-grants to jurisdictions in the region.

**Formula Description:** MDP covers a small portion of the administration of the program through ARC funds and matches the remainder.

**D40W0104****FY14 (exp)****\$ 47,658****FY15 (approp)****\$ 50,090****FY16 (est)****\$ 50,129****AA.SOO DEFENSE LEGACY RESOURCE MANAGEMENT PROGRAM**

**Program Description:** Provides financial assistance to efforts to preserve the nation's natural and cultural heritage by protecting and enhancing resources while supporting military readiness.

**FY14 (exp)****\$ 48,934****FY15 (approp)****\$ 80,665****FY16 (est)****\$ 80,418****45.301 INSTITUTE FOR MUSEUMS AND LIBRARY SCIENCES - Museums for America**

**Program Description:** Provide funding to strengthen the ability of an individual museum to serve the public more effectively by supporting high-priority activities that advance its mission, plans, and strategic goals and objectives.

**D40W0108**  
**FY14 (exp)**  
**\$ 0**

**FY15 (approp)**  
**\$ 0**

**FY16 (est)**  
**\$ 70,192**

- end MDP report -

# DEPARTMENT OF PUBLIC SAFETY & CORRECTIONAL SERVICES (DPSCS)

## 16.554 NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM

**Program Description:** Enhances the quality and completeness of the nation's criminal history record systems. Provides financial and technical assistance for establishment or improvement of computerized criminal history record systems, and in efforts to collect data on stalking and domestic violence. Improves data accessibility and supports data transmissions to the national system. Provides immediate identification of persons prohibited from purchasing firearms subject to domestic violence protective orders, or ineligible to hold positions of responsibility involving children, the elderly, or the disabled. Supports development of accurate and complete state sex offender identification and registration systems, which interface with the FBI's Sex Offender Registry and meet applicable federal and state requirements. Develops and improves processes identifying, classifying, collecting, and entering data regarding stalking and domestic violence into local, state, and national crime information databases. Ensures that criminal justice systems are designed, implemented, or upgraded to be compliant with the FBI operated National Instant Criminal Background Check System and InterState Automated Fingerprint Identification System. Supports a wide range of technology based criminal justice information, identification, and communications needs.

**Formula Description:** A 10% cash or in-kind match is required.

FY14 (exp)	FY15 (approp)	FY16 (est)
\$ 275,633	\$ 300,000	\$ 200,000

**Program Supported / Population Served:** Criminal Justice Information System/Statewide

## 16.576 CRIME VICTIM COMPENSATION

**Program Description:** Funds awards of compensation benefits to crime victims. States may retain up to 5% of their total grant for administrative purposes. Crime victim compensation programs are eligible if the program is operated by the State and offers compensation to victims and survivors of victims of criminal violence, including terrorism, drunk driving, and domestic violence.

Awards may compensate for: (a) medical expenses attributable to a physical injury resulting from a compensable crime, including expenses for mental health counseling and care; (b) loss of wages attributable to a physical injury resulting from a compensable crime; and (c) funeral expenses attributable to a death resulting from a compensable crime.

**Formula Description:** Beginning in FY 03, the formula is based on 60% of the amounts awarded by the state from state funding sources during the preceding fiscal year, other than amounts awarded for property damage. The state must certify that the federal funds received under the program will not supplant state funds otherwise available for victim compensation.

Each eligible state is awarded an annual grant equal to 60 percent of what the state spent in state-funded benefits 2 years previously. If the sums available in the Crime Victims Fund for grants under this program are insufficient to provide grants of 60 percent, grants from the sums available will be made to each eligible crime victim compensation program so that all such programs receive the same percentage of the amounts awarded by such programs during the preceding fiscal year, other than amounts awarded for property damage.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 2,773,830</b>	<b>\$ 1,500,000</b>	<b>\$ 1,700,000</b>

**Program Supported/Population Served:** Crime Victim Compensation / statewide

### **16.606 STATE CRIMINAL ALIEN ASSISTANCE PROGRAM**

**Program Description:** Provides payments to states and localities incurring correctional officer salary costs associated with incarcerating undocumented criminal aliens with at least one felony or two misdemeanor convictions for violations of state or local law, who are incarcerated for at least four consecutive days during the reporting period.

**Formula Description:** Payments are calculated using a formula providing a relative share of funding to jurisdictions applying. The formula is based on the number of eligible criminal aliens, as determined by Immigration and Customs Enforcement, Department of Homeland Security.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 1,419,979</b>	<b>\$ 1,250,000</b>	<b>\$ 1,120,000</b>

**Program Supported/Population Served:** State Criminal Alien Assistance Program statewide.

### **16.750 SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PROGRAM**

**Program Description:** The Adam Walsh Act (AWA) Implementation Grant Program assists state, local, and tribal jurisdictions with developing and/or enhancing programs designed to implement requirements of the Sex Offender Registration and Notification Act (SORNA) under AWA. In summary, SORNA requires: (1) all States, the District of Columbia, the principal U.S. territories, and federally recognized Indian tribes to maintain a sex offender registry; and (2) sex offenders to register and maintain a current registration in each jurisdiction where the offender resides, is an employee, or is a student. SORNA also sets forth requirements for sex offender registries, to include: specified required information, duration of registration, and in-person verification of sex offender identity as well as participation in the Dru Sjodin National Sex Offender Public Registry

<b>FY14 (exp)</b>	<b>FY15(approp)</b>	<b>FY16 (est)</b>
<b>\$ 52,436</b>	<b>\$ 190,000</b>	<b>\$ 200,000</b>

**Program Supported/Population Served:** Sex Offender Registration and Notification Act (SORNA)/ Statewide

**16.812 SECOND CHANCE ACT PRISONER REENTRY INITIATIVE**

**Program Description:** The Second Chance Act is a commonsense response to the increasing number of people who are released from prison and jail and returning to communities. There are currently 2.5 million people serving time in our federal and state prisons, and millions of people cycling through local jails every year. Ninety-five percent of all prisoners incarcerated today will eventually be released and will return to communities. Of those serving a sentence in state or federal prisons, approximately 750,000 will be released each year. The Second Chance Act will help ensure the transition people make from prison or jail to the community is safe and successful.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 371,973</b>	<b>\$ 299,514</b>	<b>\$ 300,000</b>

**Program Supported/Population Served:** Reentry Initiatives/ statewide

**16.813 NICS ACT RECORD IMPROVEMENT PROGRAM**

**Program Description:** The NICS Act aims to enhance the FBI's National Instant Criminal Background Check System (NICS) by providing assistance to states to improve the completeness, automation and transmittal to state and federal systems the records utilized by the NICS. Such records include criminal history records, records of felony convictions, warrants, records of protective orders, convictions for misdemeanor involving domestic violence and stalking, records of mental health adjudications, and others, which may disqualify an individual from possessing or receiving a firearm under federal law. Helping states to automate these records will also reduce delays for law-abiding gun purchasers.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 0</b>	<b>\$ 160,000</b>	<b>\$ 500,000</b>

**Program Supported / Population Served:** NICS/Statewide

**AA.Q00 REIMBURSEMENT FROM FEDERAL MARSHAL FOR HOUSING FEDERAL PRISONERS**

**Program Description:** The Attorney General, in support of U.S. prisoners in non-federal institutions, is authorized to make payments from funds appropriated for the support of U.S. prisoners for: (1) necessary clothing; (2) medical care and necessary guard hire; (3) housing, care, and security of persons held in custody of a U.S. marshal pursuant to federal law under agreements with state or local units of government or contracts with private entities; and (4) entering into contracts or cooperative agreements for the necessary construction, physical renovation, acquisition of equipment, supplies, or materials required to establish acceptable conditions of confinement and detention services and guaranteed bed space for federal detainees within the correctional system.

**FY14 (exp)**  
**\$ 23,013,565**

**FY15 (approp)**  
**\$ 22,401,737**

**FY16 (est)**  
**\$ 24,865,941**

**Program Supported / Population Served:** Housing at CDF and BCDC / Baltimore City

**AC.Q00 U.S. DEPT OF STATE, INTERNATIONAL NARCOTICS AND LAW  
ENFORCEMENT AFFAIRS**

**Program Description:** Provides training, mentoring, and advising on correction matters to international personnel identified and vetted by International Narcotics and Law Enforcement Affairs (INL) as eligible and appropriate to receive such training, mentoring, or advising. The purpose of these activities is to provide assistance to foreign governments relative to international criminal activities.

**FY14 (exp)**  
**\$ 214,419**

**FY15 (approp)**  
**\$ 324,947**

**FY16 (est)**  
**\$ 291,102**

-end DPSCS report-

## MARYLAND PUBLIC SERVICE COMMISSION

### 20.700 NATURAL GAS AND HAZARDOUS LIQUIDS PIPELINE SAFETY PROGRAM

**Program Description:** – The Public Service Commission enforces federal and state pipeline safety regulations on intrastate natural gas, propane and hazardous liquids pipeline operators. As part of the enforcement program, the Commission conducts inspections of the pipeline operator’s standards, facilities, and operations to ensure that the operator is in compliance with the pipeline safety standards.

**Formula Description:** - The Department of Transportation’s Pipeline and Hazardous Materials Safety Administration (PHMSA), Office of Pipeline Safety, Funds up to 60% of the Public Service Commission’s cost for administering the pipeline safety program.

**FY14 (exp)**  
**\$ 491,273**

**FY15 (approp)**  
**\$ 316,352**

**FY16 (est)**  
**\$ 538,000**

### 81.122 STATE ELECTRICITY REGULATOR ASSISTANCE PROGRAM - ARRA

**Program Description:** – The purpose of this program is to increase the capacity of the Public Service Commission to manage the current, and anticipated, significant increase in its docketed proceedings and other regulatory activities resulting from the electricity-related topical areas stimulated by and related to:

- Energy Efficiency
- Renewable Energy
- Energy Storage
- Smart Grid
- Demand Response
- Transmission and Distribution

**Formula Description:** The United State’s Department of Energy has designated \$893,557 to the Public Service Commission to be spent over a 30 month period beginning in February of 2010.

**FY14 (exp)**  
**\$ 45,595**

**FY15 (approp)**  
**\$ 77,234**

**FY16 (est)**  
**\$ 0**

-end Public Service Commission report-



## MARYLAND PUBLIC TELEVISION (MPT)

### 47.076 NATIONAL SCIENCE FOUNDATION (NSDL)

**Program Description:** Maryland Public Television (MPT), in partnership with the Math Forum at Drexel University and the International Society for Technology in Education (ISTE), is establishing an elementary math pathway as part of the National STEM Education Distributed Learning program (NSDL).

<b>FY14 (actual)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>267,453</b>	<b>\$ 73,206</b>	<b>\$ 0</b>

### 81.119 U.S. DEPARTMENT OF ENERGY

**Program Description:** MPT's national television program, MotorWeek, cooperates with the U.S. Department of Energy in a national educational campaign regarding alternative fuels and the vehicles that use them. This includes flexible fuel vehicles, those that use natural gas, propane, methane, ethanol, and hydrogen, including fuel cells. Program content also includes the emerging field of hybrid electric vehicles, and consumer and commercial/government applications for all of these alternative fuels.

<b>FY14 (actual)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>530,741</b>	<b>\$ 465,915</b>	<b>\$ 559,310</b>

- end MPT report -

# GOVERNOR'S OFFICE ON SERVICE AND VOLUNTEERISM (GOSV)

## 94.003 COMMISSION SUPPORT

**Program Description:** Supports the operation of State Commissions and alternative administrative entities in implementing duties as required by the National and Community Service Act of 1990. Develops strategies or approaches for outreach to community and faith-based organizations and intermediaries interested in operating an AmeriCorps program.

Annual events and technical assistance activities are required and must be planned with the schedules and needs of all programs in mind, including AmeriCorps, National Education Awards Programs, and all national service participants. Other responsibilities include developing a three-year comprehensive national and community service plan and establishment of state priorities. The State Commission develops and annually updates a statewide plan for national and community service.

**Formula Description:** Matching funds are required. Amounts vary yearly.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 297,401</b>	<b>\$337,169</b>	<b>\$349,037</b>

**Program Supported / Population Served:** Governor's Office on Service & Volunteerism statewide

## 94.006 AMERICORPS

**Program Description:** Strengthens ties binding communities together, developing citizenship and skills of AmeriCorps members. Programs engage members in community-based services, providing a direct and demonstrable benefit valued by the community. Provides individuals the opportunity to spend a year serving Maryland communities. AmeriCorps members receive training, a living allowance, and an education award to help pay for college or to repay student loans.

**Formula Description:** Matching funds are required. The grantor requires minimum aggregate matching funds that are non-federal for member support and program operating costs for all programs. The AmeriCorps portfolio is comprised of formula and competitive funds. The statistical factor used for fund allocation is a population-based formula allotment. Also, a national competitive process for proposals determines the award amount.

<b>FY12 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$3,046,605</b>	<b>\$ 3,426,063</b>	<b>\$ 3,796,766</b>

**Program Supported / Population Served:** Governor's Office on Service & Volunteerism statewide

**Formula Description:** Matching funds are required. Amounts vary yearly.

**94.021 VOLUNTEER GENERATION FUND**

**Program Description:** The Maryland project will include a combination of \$25,000 sub-grants to volunteer centers and GOSV-managed activities designed to increase the number of Maryland citizens who volunteer each year. Up to six sub-grantees will be selected through a competitive process and based on their ability to provide services that are consistent with the national goals of the Volunteer Generation Fund. There is also an additional \$25,000 allocated for Day to Serve projects statewide. Day to Serve mini grants are awarded as small as \$1000 based on request. The GOSV-managed activities will build on historic strengths as well as recent improvements of internal systems and sub-grantee management systems. These will include volunteer management training for nonprofit staff to promote a variety of volunteer opportunities to the widest possible audience each year

**Program Supported / Population Served:** Governor's Office on Service & Volunteerism statewide

**Formula Description:** Matching funds are required. Amounts vary yearly.

<b>FY14 (exp)</b> <b>\$ 131,753</b>	<b>FY15 (approp)</b> <b>\$ 173,665</b>	<b>FY16 (est)</b> <b>\$ 274,027</b>
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-end GOSV report-

## MARYLAND STATE POLICE (MSP)

### 16.543 INTERNET CRIMES AGAINST CHILDREN

**Program Description:** Provides education and prevention strategies for children and their families pertaining to the safe use of the Internet. Provides education and training to law enforcement officers throughout the state on the problem of sexual abuse of children. Coordinates and improves the ability of local, state, and federal law enforcement agencies to work cooperatively to conduct competent and thorough investigations of these crimes.

<b>FY14 (exp)</b> <b>\$ 342,654</b>	<b>FY15 (approp)</b> <b>\$0</b>	<b>FY16 (est)</b> <b>\$0</b>
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**Program Supported/Population Served:** Internet Crimes Against Children Regional Task Force statewide

### 16.741 FY 2012 DNA BACKLOG REDUCTION

**Program Description:** The goal of this project is to reduce forensic DNA sample turnaround time, increase throughput of the DNA laboratory, and reduce the DNA casework backlog within the Forensic Biology Section. MSP-FSD eliminated its DNA database backlog in 2007. This was accomplished by the outsourcing of database samples to a vendor laboratory followed by data review and entry into CODIS by MSP-FSD staff. The focus of this grant is to eliminate the current casework backlog, to improve on current casework procedures, and to ensure that the lab is compliant with national and international quality assurance standards.

<b>FY14 (exp)</b> <b>\$ 374,682</b>	<b>FY15 (approp)</b> <b>\$ 0</b>	<b>FY16 (est)</b> <b>\$ 0</b>
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**Program Supported/Population Served:** DNA backlogged casework analysis - solve approximately 50 cases statewide

### 16.741 FY 2013 DNA BACKLOG REDUCTION

**Program Description:** The goal of this project is to reduce forensic DNA sample turnaround time, increase throughput of the DNA laboratory, and reduce the DNA casework backlog within the Forensic Biology Section. MSP-FSD eliminated its DNA database backlog in 2007. This was accomplished by the outsourcing of database samples to a vendor laboratory followed by data review and entry into CODIS by MSP-FSD staff. The focus of this grant is to eliminate the current casework backlog, to improve on current casework procedures, and to ensure that the lab is compliant with national and international quality assurance standards.

**FY14 (exp)**  
**\$128,464**

**FY15 (approp)**  
**\$ 275,000**

**FY16 (est)**  
**\$ 0**

#### **16.741 FY 2014 DNA BACKLOG REDUCTION**

**Program Description:** The goal of this project is to reduce forensic DNA sample turnaround time, increase throughput of the DNA laboratory, and reduce the DNA casework backlog within the Forensic Biology Section. MSP-FSD eliminated its DNA database backlog in 2007. This was accomplished by the outsourcing of database samples to a vendor laboratory followed by data review and entry into CODIS by MSP-FSD staff. The focus of this grant is to eliminate the current casework backlog, to improve on current casework procedures, and to ensure that the lab is compliant with national and international quality assurance standards.

**FY14 (exp)**  
**\$ 0**

**FY15 (approp)**  
**\$ 50,000**

**FY16 (est)**  
**\$ 297,703**

#### **97.056 2012 PORT SECURITY PROGRAM**

Grant funds were awarded to purchase specialized equipment to prevent, detect, respond to and recover from IED and CBRNE events.

**FY14 (exp)**  
**\$290,921**

**FY15 (approp)**  
**\$320,554**

**FY16 (est)**  
**\$0**

#### **97.056 2013 PORT SECURITY PROGRAM**

Grant funds were awarded to purchase specialized equipment to prevent, detect, respond to and recover from IED and CBRNE events.

**FY14 (exp)**  
**\$ 0**

**FY15 (approp)**  
**\$99,260**

**FY16 (est)**  
**\$ 100,000**

#### **97.056 2014 PORT SECURITY PROGRAM**

Grant funds were awarded to purchase specialized equipment to prevent, detect, respond to and recover from IED and CBRNE events.

**FY14 (exp)**  
**\$ 0**

**FY15 (approp)**  
**\$ 280,918**

**FY16 (est)**  
**\$ 169,814**

**AA.W02 MARIJUANA ERADICATION**

**Program Description:** Uses aerial surveillance, intelligence gathering, confidential informants, and other sources of information to eradicate outdoor and indoor marijuana growing operations.

**FY14 (exp)**  
**\$ 105,000**

**FY15 (approp)**  
**\$ 100,000**

**FY16 (est)**  
**\$ 0**

Program Supported / Population Served: Statewide aerial surveillance and intelligence gathering to eradicate marijuana growing

- end MSP report -

## DEPARTMENT OF TRANSPORTATION (MDOT)

### 20.106 AIRPORT IMPROVEMENT PROGRAM (AIP)

**Program Description:** Supports planning and development projects that enhance capacity, safety, security, and noise mitigation at airports included in FAA's National Plan of Integrated Airport Systems (NPIAS).

**Formula Description:** FAA allocates most AIP funding on the basis of a legislated entitlement formula and set-aside categories earmarked for specific types of airports or projects. FAA has discretionary authority to allocate the remaining AIP funds on the basis of needs identified by individual airports. As a primary airport, Baltimore/Washington International Airport receives AIP grants at 75% federal share. Martin State Airport, as a reliever airport, receives 95% federal share of AIP eligible projects.

**FY14 (exp)**  
**\$ 19,366,755**

**FY15 (approp)**  
**\$ 34,133,000**

**FY16 (est)**  
**\$ 25,248,000**

### 20.205 HIGHWAY PLANNING & CONSTRUCTION

**Program Description:** Provides funds for the construction, reconstruction, and improvement of highways and bridges on eligible federal-aid highway routes. Funds also support other special purpose programs and projects.

**Formula Description:** Funds are allocated based on formulae provided in federal transportation legislation (*currently the Transportation Act for the Twenty-First Century - TEA-21*), and also through allocations based on TEA-21 criteria.

**FY14 (exp)**  
**\$ 621,363,625**

**FY15 (approp)**  
**\$ 597,090,994**

**FY16 (est)**  
**\$ 539,673,874**

**Program Supported / Population Served:** Highways and Bridges statewide

### 20.218 NATIONAL MOTOR CARRIER SAFETY

**Program Description:** Enforces commercial motor vehicle safety and hazardous materials regulations. Provides for uniform roadside driver and vehicle safety inspections, traffic enforcement, compliance reviews, and other complementary activities.

**Formula Description:** Funds are distributed based on formulae provided in federal transportation legislation (*currently the Transportation Act for the Twenty-First Century -TEA 21*), and also through discretionary grants.

<b>FY14 (exp)</b> <b>\$ 1,137,186</b>	<b>FY15 (approp)</b> <b>950,000</b>	<b>FY16 (est)</b> <b>950,000</b>
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**Program Supported / Population Served:** Motor Carrier Safety programs statewide

### **20.231 PERFORMANCE AND REGISTRATION INFORMATION SYSTEMS MANAGEMENT**

**Program Description:** Links Federal Motor Carrier Safety information systems with State commercial vehicle registration and licensing systems and enables a State to (1) determine the safety fitness of a motor carrier or registrant when licensing or registering the applicant of motor carrier or while the license or registration is in effect; and (2) deny, suspend, or revoke the commercial motor vehicle registrations of a motor carrier or registrant that has been issued an operation out-of-service order by the Federal Motor Carrier Safety Administration (FMCSA).

**Formula Description:** No funding match is required.

<b>FY14 (exp)</b> <b>\$0</b>	<b>FY15 (approp)</b> <b>\$ 239,942</b>	<b>FY16 (est)</b> <b>\$ 250,000</b>
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**Program Supported / Population Served:** Statewide

### **20.232 COMMERCIAL DRIVER LICENSE STATE PROGRAM**

**Program Description:** Provides for contractual services to purchase six (6) Foster Freeman Spectral Comparators and 21 scanners. The comparators are used to authenticate and verify documents and their physical properties. The scanners are used to immediately exchange license and vehicle documentation in-house, and with law enforcement and other state and federal agencies for verification before issuance of driver licenses.

**Formula Description:** No funding match is required.

<b>FY14 (exp)</b> <b>\$ 24,585</b>	<b>FY15 (approp)</b> <b>\$ 0</b>	<b>FY16 (est)</b> <b>\$ 0</b>
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**Program Supported / Population Served:** Statewide

### **20.319 HIGH SPEED RAIL CORRIDOORS AND INTERCITY PASSENGER RAIL SERVICE – (ARRA)**

**Program Description:** To stimulate the implementation of High Speed Passenger rail systems



**Formula Description:** Projects must show a demonstrable benefit to the research, development, design or ultimate operation of incremental High Speed Passenger Rail Systems

**FY14 (exp)**  
**\$ 3,878,014**

**FY15 (approp)**  
**\$ 14,062,000**

**FY16 (est)**  
**\$ 38,807,000**

**Program Supported / Population Served:** Statewide

## **20.500 FEDERAL TRANSIT CAPITAL INVESTMENT**

**Program Description:** Finances the acquisition, construction, reconstruction, and improvement of facilities, rolling stock and equipment for use in mass public transportation service and in coordinating service with highway and other transportation modes.

**Formula Description:** An FTA grant award obligating federal funds is reflected in a grant agreement. To access funds, the recipient must execute the terms of the grant agreement.

**FY14 (exp)**  
**\$ 34,783.203**

**FY15 (approp)**  
**\$47,972,000**

**FY16 (est)**  
**\$252,059,000**

**Program Supported / Population Served:** Statewide

## **20.505 FEDERAL TRANSIT TECHNICAL STUDIES GRANTS**

**Program Description:** To assist in development of cost effective transportation improvement programs to include planning, engineering, and designing of urban, mass transportation projects, and other technical studies in a program for a unified or officially coordinated urban transportation system.

**Formula Description:** Activities assisted under this section may include preparation of transportation plans including transportation improvement programs and management systems; studies related to transportation management, operations, capital requirements, and economic feasibility; evaluation of previously funded capital projects; and other related activities in preparation for the construction, acquisition, or improved operation of transportation systems, facilities, and equipment.

**FY14 (exp)**  
**\$ 9,113,466**

**FY15 (approp)**  
**\$ 9,156,690**

**FY16 (est)**  
**\$9,156,690**

**Program Supported / Population Served:** Statewide

## **20.507 FEDERAL TRANSIT FORMULA GRANTS**

**Program Description:** Provides federal resources available to urbanized areas for capital and operating assistance within urbanized areas.

**Formula Description:** Funding is available to designated recipients that must be public bodies with legal authority to receive and dispense federal funds

**FY14 (exp)**  
**\$ 117,979,052**

**FY15 (approp)**  
**\$ 105,322,538**

**FY16 (est)**  
**\$ 74,112,035**

**Program Supported / Population Served:** Statewide

## **20.509 FORMULA GRANTS FOR NON-URBANIZED AREAS**

**Program Description:** Improves, initiates, or continues public transportation service in non-urbanized areas (rural and small areas having populations less than 50,000) and to provide technical assistance for rural transportation providers.

**Formula Description:** The federal share for eligible capital and project administration costs shall not exceed 80% of these costs; except projects designed specifically to increase the accessibility of public transportation to bicycles may be funded at 90% federal share; vehicle related equipment required to comply with ADA or the Clean Air Act may be funded at 90% federal match. The federal share of the eligible operating deficit shall not exceed 50%. Income from purchase of service contracts with human service agencies may be used for the entire local share. (Many programs of the Department of Health and Human Services and other federal agencies provide local match through purchase of service contracts.) In addition, current year funds can be transferred from the Federal Highway Administration for capital projects under Non Urbanized Area Formula Grants.

**FY14 (exp)**  
**\$5,509,398**

**FY15 (approp)**  
**\$6,848,865**

**FY16 (est)**  
**\$ 7,241,865**

**Program Supported / Population Served:** Statewide

## **20.513 CAPITAL ASSISTANCE PROGRAM FOR ELDERLY PERSONS & PERSONS WITH DISABILITIES**

**Program Description:** Provides assistance to meet the transportation needs of elderly persons and persons with disabilities, where public transportation services are unavailable, insufficient, or inappropriate. This program is designed to supplement FTA's other capital assistance programs by funding transportation projects for elderly persons and persons with disabilities in all areas - urbanized, small urban, and rural.

**Formula Description:** Funds for this program are allocated by a formula based on the population of elderly persons and persons with disabilities in accordance with the latest U.S. Census population figures. Grants may be made for 80% of eligible project costs. Vehicle-related equipment must comply with ADA or the Clean Air Act and may be funded at 90% federal share.

**FY14 (exp)**  
**\$ 1,548,639**

**FY15 (approp)**  
**\$ 3,564,000**

**FY16 (est)**  
**\$ 3,642,000**

**Program Supported / Population Served:** Statewide

**20.516 JOB ACCESS – REVERSE COMMUTE**

**Program Description:** Provides funding to local governments, nonprofit organizations, and designated recipients of federal transit funds to develop transportation services connecting welfare recipients and low-income persons to employment and support services. Job Access grants are for capital projects, financing operating costs of equipment, facilities, and associated support costs related to providing access to jobs. The Reverse Commute grants assist in funding costs associated with adding reverse commute bus, train, carpool or service from urban areas, urban, rural and other suburban locations to suburban work places.

**Formula Description:** An 80% cost share for capital projects and a 50% match for operating projects is required. Certain other federal funds may be used for this match, such as TANF, the Department of Labor’s Welfare-to-Work funds, and the Federal Highway’s State Planning and Research funds.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
\$2,810,533	\$ 1,529,512	\$ 0

**Program Supported / Population Served:** Statewide

**20.519 CLEAN FUELS**

**Program Description:** To assist in financing the acquisition of clean fuel vehicles and related facilities for agencies providing public transportation and operating in an urbanized and non-urbanized area designated as a non-attainment or maintenance area for ozone or carbon monoxide.

**Formula Description:** Statutory formulas are not applicable to this program. This program has no matching requirements

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
\$3,382,085	0	0

**Program Supported / Population Served:** Statewide

**20.521 NEW FREEDOM PROGRAM**

**Program Description:** To provide grants to recipients for new public transportation services and public transportation alternatives beyond those required by the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et. Seq.) that assists individuals with disabilities with transportation, including transportation to and from jobs and employment support services.

**Formula Description:** Statutory formulas are not applicable to this program. This program has no matching requirements

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 1,528,345</b>	<b>\$ 1,706,000</b>	<b>\$ 264,000</b>

**Program Supported / Population Served:** Statewide

#### **20.522 DOT-FEDERAL TRANSIT ADMINISTRATION**

**Program Description:** To assist in financing the evaluation of all reasonable modal and multimodal alternatives and general alignment options for identified transportation needs in a particular, broadly travel corridor.

**Formula Description:** Statutory formulas are not applicable to this program. Funds for Alternatives Analysis projects are allocated based on statutory or discretionary basis. Grant may be made up to 80% of total project cost.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 38,914</b>	<b>\$ 0</b>	<b>\$ 0</b>

**Program Supported / Population Served:** Statewide

#### **20.523 CAPTIAL ASSISTANCE-REDUCING ENERGY AND GREENHOUSE GASES**

**Program Description:** To assist public agencies that provide transit service in financing the acquisition of capital assets to reduce energy consumption or greenhouse gas emissions.

**Formula Description:** Statutory formulas are not applicable to this program. There are no matching requirements.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 995,827</b>	<b>\$ 0</b>	<b>\$ 0</b>

**Program Supported / Population Served:** Statewide

#### **20.525 STATE OF GOOD REPAIR GRANTS PROGRAM**

**Program Description:** To assist in financing capital projects to maintain public transportation systems in a state of good repair and to ensure public transit operates safely, efficiently, reliably, and sustainably so that communities can offer balanced transportation choices that helps to improve mobility, reduce congestion, and encourage economic development

**Formula Description:** The program has a MOE requirements, see funding agency for further details

<b>FY14 (exp)</b> <b>\$ 44,124,920</b>	<b>FY15 (approp)</b> <b>\$ 46,105,000</b>	<b>FY16 (est)</b> <b>\$45,109,000</b>
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**Program Supported / Population Served:** Statewide

### **20.526 BUS AND BUS FACILITIES FORMULA PROGRAM**

**Program Description:** Provides capital funding to replace, rehabilitate and purchase buses and bus related equipment and to construct bus-related facilities.

**Formula Description:** Matching Requirements: Percent: 20.%. There is an 80% federal/20% non-federal match. This program has MOE requirements, see funding agency for further details.

<b>FY14 (exp)</b> <b>\$ 0</b>	<b>FY15 (approp)</b> <b>\$ 2,519,000</b>	<b>FY16 (est)</b> <b>\$5,729,000</b>
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**Program Supported / Population Served:** Statewide

### **20.600 STATE & COMMUNITY HIGHWAY SAFETY**

**Program Description:** Programs authorized under the Transportation Act for the Twenty-First Century (TEA-21) to provide a national highway safety program to reduce traffic crashes, deaths, injuries, and property damage.

**Formula Description:** Funds for safety programs are made available through grants and set-asides from federal-aid formula programs.

<b>FY14 (exp)</b> <b>\$ 4,182,162</b>	<b>FY15 (approp)</b> <b>\$ 4,149,265</b>	<b>FY16 (est)</b> <b>\$ 4,646,865</b>
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**Program Supported / Population Served:** Statewide

### **20.601 ALCOHOL IMPAIRED DRIVING COUNTERMEASURES INCENTIVE GRANTS I**

**Program Description:** To encourage States to adopt effective programs to reduce crashes resulting from persons driving while under the influence of alcohol.

**Formula Description:** State provide a 25% match the first and second year; a 50% match the third and fourth year; and 75% match the fifth, sixth, seventh and eighth year. Program has MOE requirements.

<b>FY14 (exp)</b> <b>1,588,073</b>	<b>FY15 (approp)</b> <b>\$ 1,200,000</b>	<b>FY16 (est)</b> <b>\$ 0</b>
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**Program Supported / Population Served:** Statewide

## **20.602 OCCUPANT PROTECTION INCENTIVE GRANTS**

**Program Description:** To encourage States to adopt effective programs to reduce highway deaths and injuries resulting from individuals riding unrestrained or improperly restrained in motor vehicles.

**Formula Description:** The federal share shall not exceed 75% in the first and second years, 50% in the third and fourth years, and 25% in the fifth and subsequent years.

Program does not have MOE requirements.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 232,914</b>	<b>\$ 0</b>	<b>\$ 0</b>

**Program Supported / Population Served:** Transportation/Statewide

## **20.608 MINIMUM PENALTIES FOR REPEAT OFFENDERS FOR DWI**

**Program Description:** To encourage States to enact and enforce Repeat Intoxicated Offender laws.

**Formula Description:** This program has no matching requirements

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 2,376,942</b>	<b>\$3,000,000</b>	<b>\$ 4,645,044</b>

**Program Supported / Population Served:** Statewide

## **20.609 SAFETY BELT PERFORMANCE GRANTS**

**Program Description:** Increase safety belt use by encouraging States to enact and enforce primary safety belt laws. A primary safety belt law permits law enforcement officers to stop and cite motorists for failing to wear safety belts without requiring that some other motor vehicle violation first be observed.

**Formula Description:** This program has no matching requirements

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 62,567</b>	<b>\$ 0</b>	<b>\$ 0</b>

**Program Supported / Population Served:** Transportation/Statewide

## **20.610 STATE TRAFFIC SAFETY INFORMATION SYSTEM IMPROVEMENT GRANTS**

**Program Description:** Adopt and implement effective programs to improve the timeliness, accuracy, completeness, uniformity, integration and accessibility of State data; to evaluate the effectiveness of efforts to make such improvements; to link State data systems with other data systems within the State; and to improve the compatibility of the State data systems with national data systems and data systems of other States to enhance to ability to observe and analyze national trends in crash occurrences, rates, outcomes, and circumstances.

**Formula Description:** This program has no matching requirements

Program does not have MOE requirements.

<b>FY14 (exp)</b> <b>\$ 378,672</b>	<b>FY15 (approp)</b> <b>\$ 300,000</b>	<b>FY16 (est)</b> <b>\$ 24,000</b>
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**Program Supported / Population Served:** Transportation/Statewide

## **20.612 INCENTIVE GRANT PROGRAM TO INCREASE MOTORCYCLIST SAFTEY**

**Program Description:** Encourage states to adopt and implement effective programs to reduce the number of single and multi-vehicle crashes involving motorcyclists.

**Formula Description:** This program has no matching requirements

<b>FY14 (exp)</b> <b>\$ 161,949</b>	<b>FY15 (approp)</b> <b>\$ 9,500</b>	<b>FY16 (est)</b> <b>\$ 0</b>
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**Program Supported / Population Served:** Transportation/Statewide

## **20.613 CHILD SAFETY AND CHILD BOOSTER SEATS INCENTIVE GRANTS**

**Program Description:** Encourage states to enact and enforce a child restraint law that requires up to 65 pounds and under 8 years of age to be properly restrain in a child restraint, unless they are 4' 9'tall.

**Formula Description:** This program has no matching requirements

Program does not have MOE requirements.

<b>FY14 (exp)</b> <b>\$ 123,116</b>	<b>FY15 (approp)</b> <b>\$ 0</b>	<b>FY16 (est)</b> <b>\$ 0</b>
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**20.614 MOTORCYCLE SAFETY PRACTICES DEMONSTRATION PROGRAM**

**Program Description:** Provide funds for developing, implementing, and evaluating approaches designed to enhance ridership, education, and licensing practices.

**Formula Description:** A grant award obligating federal funds is reflected in a grant agreement. To access funds, the recipient must execute the terms of the grant agreement.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 118,149</b>	<b>\$ 0</b>	<b>\$ 0</b>

**Program Supported / Population Served:** Motor Carrier Safety Programs statewide

**20.616 NATIONAL PRIORITY SAFETY PROGRAMS**

**Program Description:** To encourage States to address national priorities for reducing highway deaths and injuries through occupant protection programs, state traffic safety information system improvements, impaired driving countermeasures, passage of effective laws to reduce distracted driving, implementation of motorcyclist safety programs, and the implementation of graduated driving licensing laws.

**Formula Description:** Matching Requirements: Percent: 80% program under Section 405. This program has MOE requirements, see funding agency for further details.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 119,498</b>	<b>\$ 4,122,266</b>	<b>\$ 3,470,757</b>

**Program Supported / Population Served:** Motor Carrier Safety Programs statewide

**20.932 SURFACE TRANSPORTATION \_ DISCRETIONARY GRANTS FOR CAPITAL INVESTMENT**

**Program Description:** To preserve and create jobs and promote economic recovery and to invest in transportation infrastructure that will provide long-term economic benefits. The Act requires that grants be provided for surface transportation projects that will have a significant impact on the Nation, a metropolitan area, or a region.

**Formula Description:** This program has no matching requirements

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 0</b>	<b>\$ 2,500,000</b>	<b>\$ 3,368,000</b>

**Program Supported / Population Served:** Statewide



**23.003 APPALACHIAN DEVELOPMENT HIGHWAY SYSTEM (ADHS)**

**23.008 APPALACHIAN LOCAL ACCESS ROADS**

**Program Description:** Provides funding for the construction of highways and access roads that make up the Appalachian Development Highway System. Promotes economic development and establishes a state/federal framework meeting the needs of the 13 state region.

**Formula Description:** Funding is distributed based on the latest available system cost-to-complete estimate, with a small funding amount for local access road improvement.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>23.003:</b>		
<b>\$ (143,483)</b>	<b>\$ 1,100,000</b>	<b>\$ 700,000</b>
<b>23.008:</b>		
<b>\$ (84,546)</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>

**Program Supported / Population Served:** ADHS Program: Primarily Garrett & Allegany Counties and a portion of the 13state region outside of Maryland

**66.039 NATIONAL CLEAN DIESEL EMISSIONS REDUCTION PROGRAM**

**Program Description:** The authority for EPA to award grants, rebates and low-cost revolving loans to eligible entities to fund the costs of a retrofit technology that significantly reduces emissions through implementation of a certified engine configuration, verified technology, or emerging technology for buses (including school buses), medium heavy-duty or heavy heavy-duty diesel trucks, marine engines, locomotives, or non road engines or diesel vehicles or equipment used in construction, handling of cargo (including at port or airport), agriculture, mining, or energy production

**Formula Description:** Has no statutory formula.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$(83,348)</b>	<b>\$ 150,000</b>	<b>\$ 50,000</b>

**Program Supported / Population Served:** Statewide

**97.056 PORT SECURITY GRANT PROGRAM**

**Program Description:** To provide funds to port areas for the protection of critical port infrastructure from terrorism. To assist ports enhancing maritime domain awareness, improving risk management capabilities to prevent, detect, respond to and recover from attacks involving improvised explosive devices (IEDs) and other non-conventional weapons, as well as training and exercises and TWIC implementation. The Port Security Grant Program also provides funding to eligible ferry systems within eight specific priorities

**Formula Description:** Has no statutory formula. There is a matching requirement of 25 percent of total project costs for public sector entities and 50 percent for private sector entities with the exception of grants under 25k, in which there is no match requirement.

<b>FY14 (exp)</b> <b>\$ 287,697</b>	<b>FY15 (approp)</b> <b>\$ 543,000</b>	<b>FY16 (est)</b> <b>\$281,000</b>
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**Program Supported / Population Served:** Statewide

#### **97.072 NATIONAL EXPLOSIVES DETECTION CANINE TEAM PROGRAM**

**Program Description:** The National Explosives Detection Canine Program exists to deter and detect the introduction of explosives devices into the transportation system. In addition, bomb threats cause disruption of air, land and sea commerce and pose an unacceptable danger to the traveling public and should be resolved quickly. Explosives detection canine teams are a proven reliable resource to detect explosives and are a key component in a balanced counter-sabotage program. The use of highly trained explosives detection canine teams is also a proven deterrent to terrorism directed towards transportation systems and provides a timely and mobile response to support facilities, rail stations, airports, passenger terminals, seaports and surface carriers. Canine teams consist of a dog and a handler.

<b>FY14 (exp)</b> <b>\$ 589,424</b>	<b>FY15 (approp)</b> <b>\$ 723,450</b>	<b>FY16 (est)</b> <b>\$ 592,950</b>
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**Program Supported / Population Served:** Statewide

#### **97.075 RAIL AND TRANSIT SECURITY GRANT PROGRAM**

**Program Description:** To create sustainable programs for the protection of critical infrastructure from terrorism, especially explosives and non-conventional threats which could result in major loss of life.

**Formula Description:** The funds for the transit portion of this program will be distributed according to procedures developed by DHS in coordination with other federal agencies as appropriate. There is no match requirement.

<b>FY14 (exp)</b> <b>\$13,471,020</b>	<b>FY15 (approp)</b> <b>\$ 18,881,000</b>	<b>FY16 (est)</b> <b>\$ 1,940,000</b>
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**Program Supported / Population Served:** Statewide

#### **97.089 REAL ID PROGRAM**

**Program Description:** This program will provide funding for projects on integrating hardware, software, and information management systems to implement the REAL ID Act.

**Formula Description:** Statutory formulas are not applicable to this program. This program has no matching requirements

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 71,485</b>	<b>\$2,147,969</b>	<b>\$ 502,911</b>

**Program Supported / Population Served:** Statewide

### **97.090 LAW ENFORCEMENT OFFICER REIMBURSEMENT AGREEMENT**

**Program Description:** To support deployment of local law enforcement officers at airport screening checkpoints In accordance with C.F.R. 1542.215 and 217.

**Formula Description:** Statutory formulas are not applicable to this program.

<b>FY14 (exp)</b>	<b>FY15 (approp)</b>	<b>FY16 (est)</b>
<b>\$ 292,000</b>	<b>\$ 292,000</b>	<b>\$ 292,000</b>

**Program Supported / Population Served:** Statewide

- end MDOT report -

## MARYLAND DEPARTMENT OF VETERANS AFFAIRS (MDVA)

### 64.014 VETERANS STATE DOMICILIARY CARE

**Program Description:** Furnishes domiciliary care to eligible veterans in State Veterans Homes who meet standards prescribed by the Secretary of Veterans Affairs. Funds support provision of shelter, sustenance, and incidental medical care on an ambulatory self-care basis. Eligible veterans, disabled by age or illness, may obtain physical, mental and social well-being through rehabilitation programs.

**Formula Description:** For each veteran provided nursing home care, formula payments to the State is per diem, or one half the cost of care, whichever is less. For each veteran: domiciliary care formula payments to the State are \$41.90 (July-September) and \$43.32 (October-June) per Diem, or one-half the cost of care, whichever is less.

**FY14 (exp)**  
\$ 1,082,494

**FY15 (Approp)**  
\$ 24,468

**FY16 (est.)**  
\$ 1,366,184

**Program Supported/Population Served:** Charlotte Hall Veterans Home and statewide

### 64.015 VETERANS STATE NURSING HOME CARE

**Program Description:** Furnishes nursing home care to eligible veterans in State Veterans Homes who meet standards prescribed by the Secretary of Veterans Affairs.

**Formula Description:** For each veteran provided nursing home care, formula payments to the State are per diem, or one half the cost of care, whichever is less. For each veteran: nursing home care formula payments to the State are \$97.07 (July-September) and \$100.37 (October-June) per diem, or one-half the cost of care, whichever is less. For those veterans who are 70% or more service connected, the USVA reimburses full cost of care. FY14 (July-September) per diem \$355.64 and \$357.18 (October-June).

**FY14 (exp)**  
\$12,343,409

**FY15 (Approp)**  
\$ 13,445,492

**FY16 (est.)**  
\$12,837,146

**Program Supported/Population Served:** Charlotte Hall Veterans Home and statewide

### 64.101 VETERANS BURIAL PLOT ALLOWANCE

**Program Description:** Furnishes burial plots to eligible veterans to be interred in State Veterans Cemeteries.

**Formula Description:** Provides a monetary allowance, not exceeding \$700, toward plot or interment expenses for eligible veterans not buried in the National Cemetery. This plot allowance was increased on October 1, 2011 from \$300 to \$700 toward plot or interment expenses for eligible veterans not buried in the National Cemetery.

<b>FY14 (exp)</b>	<b>FY15 (Approp)</b>	<b>FY16 (est.)</b>
<b>\$ 1,247,391</b>	<b>\$ 1,537,957</b>	<b>\$1,475,529</b>

**Program Supported/Population Served:** Maryland State Veterans Cemeteries statewide

### 64.203 STATE CEMETERY GRANTS

**Program Description:** Grants are available to assist state governments for funding up to 100 percent of projects to establish, expand or improve state-owned and operated veterans' cemeteries.

**Formula Description:** VA can now provide up to 100 percent of the development cost for an approved project. For establishment of new cemeteries, VA can provide for operating equipment. VA does not provide for acquisition of land. The value of the land cannot be considered as an "allowable cost" under the grant. States are solely responsible for acquisition of the necessary land. Any state ceasing to own or operate a cemetery established, expanded or improved through the use of grant funds, or using the funds for any other purpose than for which the grant was made will be liable for the total refund of all grants made for that cemetery.

<b>FY14 (exp)</b>	<b>FY15 (Approp)</b>	<b>FY16 (est.)</b>
<b>Crownsville Veterans Cemetery:</b>		
<b>\$ 5,983,000</b>	<b>\$ 0</b>	<b>\$ 0</b>

<b>FY14 (exp)</b>	<b>FY15 (Approp)</b>	<b>FY16 (est.)</b>
<b>Eastern Shore Veterans Cemetery:</b>		
<b>\$ 0</b>	<b>\$ 2,980,000</b>	<b>\$ 0</b>

<b>FY14 (exp)</b>	<b>FY15 (Approp)</b>	<b>FY16 (est.)</b>
<b>Rocky Gap Veterans Cemetery:</b>		
<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,811,000</b>

**Program Supported/Population Served:** Maryland State Veterans Cemeteries, Crownsville, Eastern Shore, and Rocky Gap Veterans Cemeteries, and veterans statewide.

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