Where the money goes: pieces of the federal budget pie

Federal Outlays, FY 2015
(amounts in billions)

- Social Security: $891 (23.7%)
- Medicare: $529 (14.1%)
- Medicaid: $329 (8.8%)
- Other Mandatory: $627 (16.7%)
- Defense: $589 (15.7%)
- Domestic Discretionary: $558 (14.9%)
- Net Interest: $229 (6.1%)

Includes programs such as:
- Federal Retirement
- Unemployment Compensation
- Food and Nutrition Assistance
- Supplemental Security Income
- Earned Income Tax Credit

Source: OMB Historical Tables, FY 2016
HHS has largest number of grants

Distribution of Grants by Federal Agency

1,356 Federal grant programs

HHS, 325, 24%
ED, 113, 8%
DOJ, 73, 5%
DOT, 57, 4%
DHS, 53, 4%
HUD, 40, 3%
Other, 405, 30%
USDA, 116, 9%
DOI, 174, 13%
Major program areas supported by grants

Grants to State and Local Governments by Function, FY 2014
(amounts in billions)

- Health, $320 (56%)
- Income Security, $101 (18%)
- Education, Training, Employment, and Social Services, $68 (11%)
- Transportation, $62 (11%)
- Community and Regional Development, $13 (2%)
- Justice, $4 (1%)
- Other, $8 (1%)
- Agriculture, <$1 (1%)
- Energy, Natural Resources, and Environment, $7 (1%)

Includes programs such as:
- Child Nutrition
- Low Income Home Energy Assistance Program
- Temporary Assistance for Needy Families
- Public Housing Operating Fund
- Unemployment Insurance

Source: OMB Historical Tables, FY 2016, Table 12-3
## 2015 congressional “to do” list

<table>
<thead>
<tr>
<th>Done</th>
<th>Must Do</th>
<th>May Do</th>
</tr>
</thead>
<tbody>
<tr>
<td>CHIP/health programs (10/1/2017)</td>
<td>FY 2016 appropriations (12/11/15)</td>
<td>Transportation</td>
</tr>
<tr>
<td>Budget agreement</td>
<td>Program extensions</td>
<td>ESEA</td>
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<tr>
<td>-Revised caps (FYs 2016 and 2017)</td>
<td>-PILT, SRS, LWCF (10/1/15)</td>
<td></td>
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<tr>
<td>-Debt limit (3/15/17)</td>
<td>-Transportation (11/20/15)</td>
<td></td>
</tr>
<tr>
<td>FAA (4/1/2016)</td>
<td>Tax extenders (12/31/15)</td>
<td>Older Americans Act</td>
</tr>
</tbody>
</table>
Questions?

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