Governor’s Grants Office

Merril Oliver, Director
Larry Hogan, Governor
Boyd Rutherford, Lt. Governor

MARYLAND’S GRANTS STATUS
CURRENT POSITION FY16

- $11.6 Billion total Federal Funds to Maryland Government = 32% State Budget
- Federal funds budget composition: 85% comes from US Department of Health & Human Services, US Department of Transportation, & US Department of Agriculture
- Single Audit Findings Ratio (in 2014) per billion is 1.18

MOST RECENT FEDERAL DATA AVAILABLE*

- FFY13 MD Per Capita Taxes Paid = $10,398, Rank #7 behind New York
- FFY13 Total Federal Expenditure in MD = $15,302, Rank #2 behind Virginia
- FFY13 National Per Capita Federal Expenditure = $10,121
- FFY13 Per Capita Return for Marylanders = $4,905

*Source: New York’s Balance of Federal Payments, Office of the State Comptroller
**TOTAL YEARLY FEDERAL FUNDS INFLOWS TO MARYLAND EXCEED $112 BILLION WHEN ALL SOURCES ARE CONSIDERED**

<table>
<thead>
<tr>
<th>In millions $</th>
<th>Grants</th>
<th>Loans</th>
<th>Transfers</th>
<th>Procurement Contracts</th>
<th>Federal Salaries and Wages</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>13%</strong></td>
<td>14,441</td>
<td>15,902</td>
<td>40,256</td>
<td>25,522</td>
<td>15,041</td>
<td>112,162</td>
</tr>
</tbody>
</table>

- Government Grants
- Block Grants
- Formula Grants
- Project Grants
- Includes Municipal, Private, State and Nonprofit
- Direct Loans
- Guaranteed Loans
- Insured Loans
- Includes student, SBA, farm, and housing (VA & FHA)
- Retirement
- Disability
- Social Security
- Medicare
- Other benefits that flow to individuals

1. Data from the latest available US Census Bureau on federal funding to the states
Federal Funds Account for Almost a Third of the FY 2016 Operating Budget of the State

Funds Uses:
- Funds for entitlements, programs and state agency operations
- Main programs are Medicaid; Education and Housing
- Large majority of funds are pass through benefits to individuals
- Facing substantial budget pressures from federal government

The following agencies represent 97% of the total Federal Funds assigned for FY 2016:

<table>
<thead>
<tr>
<th>Government Agency</th>
<th>Federal Funds FY 2016</th>
<th>% of Total FF</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department of Human Resources</td>
<td>$1,862,700,128</td>
<td>16%</td>
</tr>
<tr>
<td>Department of Education</td>
<td>$1,080,870,573</td>
<td>9%</td>
</tr>
<tr>
<td>Department of Transportation</td>
<td>$1,023,055,991</td>
<td>9%</td>
</tr>
<tr>
<td>Department of Health and Mental Hygiene</td>
<td>$6,830,316,544</td>
<td>59%</td>
</tr>
<tr>
<td>Department of Housing and Comm. Dev.</td>
<td>$262,220,422</td>
<td>2%</td>
</tr>
<tr>
<td>Department of Labor, Licensing, &amp; Reg.</td>
<td>$186,587,841</td>
<td>2%</td>
</tr>
</tbody>
</table>
MORE THAN 85% OF FEDERAL GRANTS FLOWING TO STATE AGENCIES COME FROM HHS, AGRICULTURE, AND TRANSPORTATION

Federal Funds to Maryland Government Agencies (1)

(in $ millions)

<table>
<thead>
<tr>
<th>Year</th>
<th>Dept. Agriculture</th>
<th>Dept. of Health and Human Resources</th>
<th>Dept. of Education</th>
<th>Dept. of Housing &amp; Urban Dev.</th>
<th>Others</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>9,169</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2014</td>
<td>16,350</td>
<td></td>
<td></td>
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<tr>
<td>2015</td>
<td></td>
<td></td>
<td>11,766</td>
<td></td>
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</tr>
<tr>
<td>2016</td>
<td></td>
<td></td>
<td></td>
<td>11,624</td>
<td></td>
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</table>

**Department of Agriculture**
- Nutrition Assistance
- WIC
- National School Lunch

**Department of Education**
- Title I Grants
- Special Education Grants
- Pell Grants
- Improving Teacher Quality Grants

**Dept of Health and Human Resources**
- Medicaid (Title XIX)
- Head Start
- Temporary Assistance for Needy Families

**Department of Housing & Urban Dev.**
- Public and Indian Housing
- Section 8 Rental Certificate Program
- Section 8 Housing Choice Vouchers
- Public Housing Capital Fund

**Department of Labor**
- WIA Dislocated Workers
- Unemployment Insurance
- Employment Services
- Occupational Safety and Health State Program

**Department of Transportation**
- Highway Planning and Construction
- Federal Transit and Formula Grants
- State and Community Highway Safety

Distribution of Population by State for FY2014 (000s)

Average = 6,200
Median = 4,191

States:
- California: 38,803
- Texas:
- Florida:
- New York:
- Pennsylvania:
- Ohio:
- Georgia:
- North Carolina:
- Michigan:
- New Jersey:
- Virginia:
- Washington:
- Massachusetts:
- Arizona:
- Indiana:
- Tennessee:
- Missouri:
- Maryland:
- Wisconsin:
- Minnesota:
- Colorado:
- Alabama:
- South Carolina:
- Louisiana:
- Kentucky:
- Oregon:
- Oklahoma:
- Connecticut:
- Puerto Rico:
- Iowa:
- Mississippi:
- Arkansas:
- Utah:
- Kansas:
- Nebraska:
- Idaho:
- Hawaii:
- Maine:
- Alaska:
- District of Columbia:
- Vermont:
- Wyoming:
- Rhode Island:
- Montana:
- Delaware:
- South Dakota:
- North Dakota:

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GOVERNOR'S GRANTS OFFICE (GGO)
Status Report 2015
Total Federal Spending on Selected Grants FY2014

Average = 12,208
Median = 8,260

Source: Federal Funds Information for States (FFIS)
FY2014 PER CAPITA FEDERAL SPENDING BY FUNCTION — HEALTH

Source: Federal Funds Information for States (FFIS)
FY2014 Per Capita Federal Spending by Type of Grant—Medicaid

Source: Federal Funds Information for States (FFIS)
FY2014 Per Capita Federal Spending by Function – Transportation

Source: Federal Funds Information for States (FFIS)
FY2014 Per Capita Federal Spending by Function - Agriculture

Source: Federal Funds Information for States (FFIS)
FY2014 Per Capita Federal Spending by Function — Education

Average = 236.72
Median = 220.28

Source: Federal Funds Information for States (FFIS)
FY2014 PER CAPITA FEDERAL SPENDING BY FUNCTION — EMPLOYMENT AND TRAINING

Source: Federal Funds Information for States (FFIS)
FY2014 Per Capita Federal Spending by Function – Community & Regional Development

Source: Federal Funds Information for States (FFIS)
FY2014 PER CAPITA FEDERAL SPENDING BY FUNCTION — ENERGY, ENVIRONMENT, AND NATURAL RESOURCES

Source: Federal Funds Information for States (FFIS)
FY2014 PER CAPITA FEDERAL SPENDING BY FUNCTION –
INCOME SECURITY AND SOCIAL SERVICE

Source: Federal Funds Information for States (FFIS)
The Percent of Grants Awarded to the State of Maryland Based on State Eligibility

Top Federal Department Grantors

- Grants Applied
- Grants Eligible for
## COMPLIANCE DASHBOARD

State of Maryland Single Audit - Summary of Compliance Findings by Type

<table>
<thead>
<tr>
<th></th>
<th>FY2014</th>
<th></th>
<th></th>
<th>FY2013</th>
<th></th>
<th></th>
<th>FY2012</th>
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<tr>
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<td>including USM</td>
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<td>including USM</td>
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<tr>
<td>Allowable Costs/Cost Principles</td>
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<td>1</td>
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<td>Davis Bacon Act</td>
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<td>Eligibility</td>
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<tr>
<td>Matching, Level of Effort,</td>
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<td>Maintenance of Effort</td>
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<tr>
<td>Procurement and suspension and</td>
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<td></td>
<td>1</td>
<td></td>
<td></td>
<td>1</td>
<td></td>
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<tr>
<td>debarment</td>
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<tr>
<td>Reporting</td>
<td>6</td>
<td>6</td>
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<td>7</td>
<td>6</td>
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<td>Subrecipient Monitoring</td>
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<td>2</td>
<td>2</td>
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<tr>
<td>Special Tests and Provisions</td>
<td>4</td>
<td></td>
<td></td>
<td>7</td>
<td>1</td>
<td></td>
<td>6</td>
<td>2</td>
<td></td>
</tr>
</tbody>
</table>
### FY14- TOP STATES WITH LOWEST FINDING RATIO

<table>
<thead>
<tr>
<th>#</th>
<th>State</th>
<th># of Findings</th>
<th>Findings Ratio per Billion</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>California</td>
<td>34</td>
<td>0.45</td>
</tr>
<tr>
<td>2</td>
<td>Maryland</td>
<td>15</td>
<td>1.18</td>
</tr>
<tr>
<td>3</td>
<td>Missouri</td>
<td>14</td>
<td>1.22</td>
</tr>
<tr>
<td>4</td>
<td>Pennsylvania</td>
<td>38</td>
<td>1.46</td>
</tr>
<tr>
<td>5</td>
<td>Ohio</td>
<td>40</td>
<td>1.58</td>
</tr>
<tr>
<td>6</td>
<td>Iowa</td>
<td>12</td>
<td>1.74</td>
</tr>
</tbody>
</table>