

American Rescue Plan, State and Local Fiscal Recovery Funds (SLFRF)

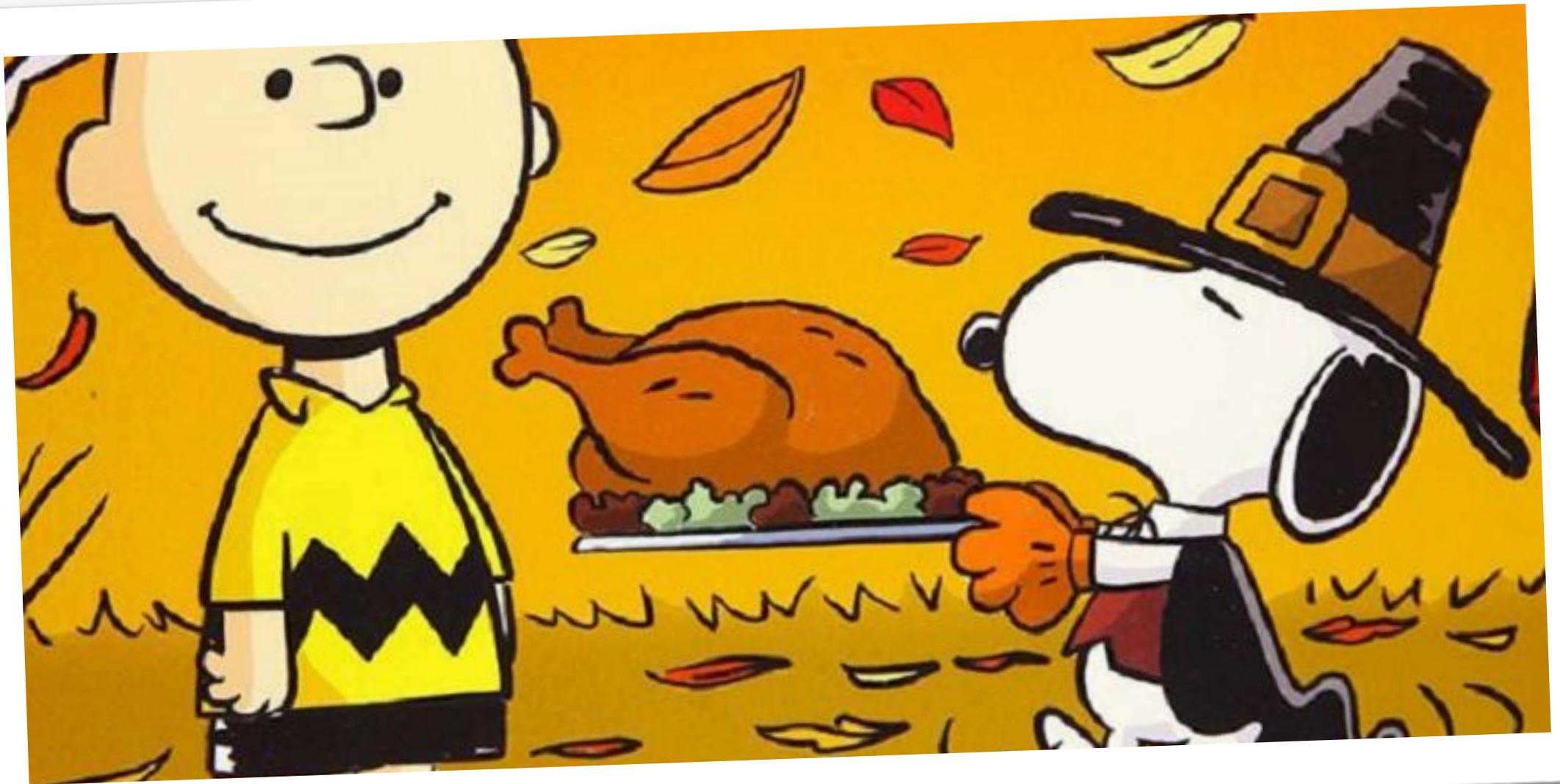


Presented by

Mike Morello

11/18/22







Federal Stimulus - Primary Recipients

Federal Agency: Type: Primary Recipient(s):

11

Count of Programs

269

Count of SubPrograms

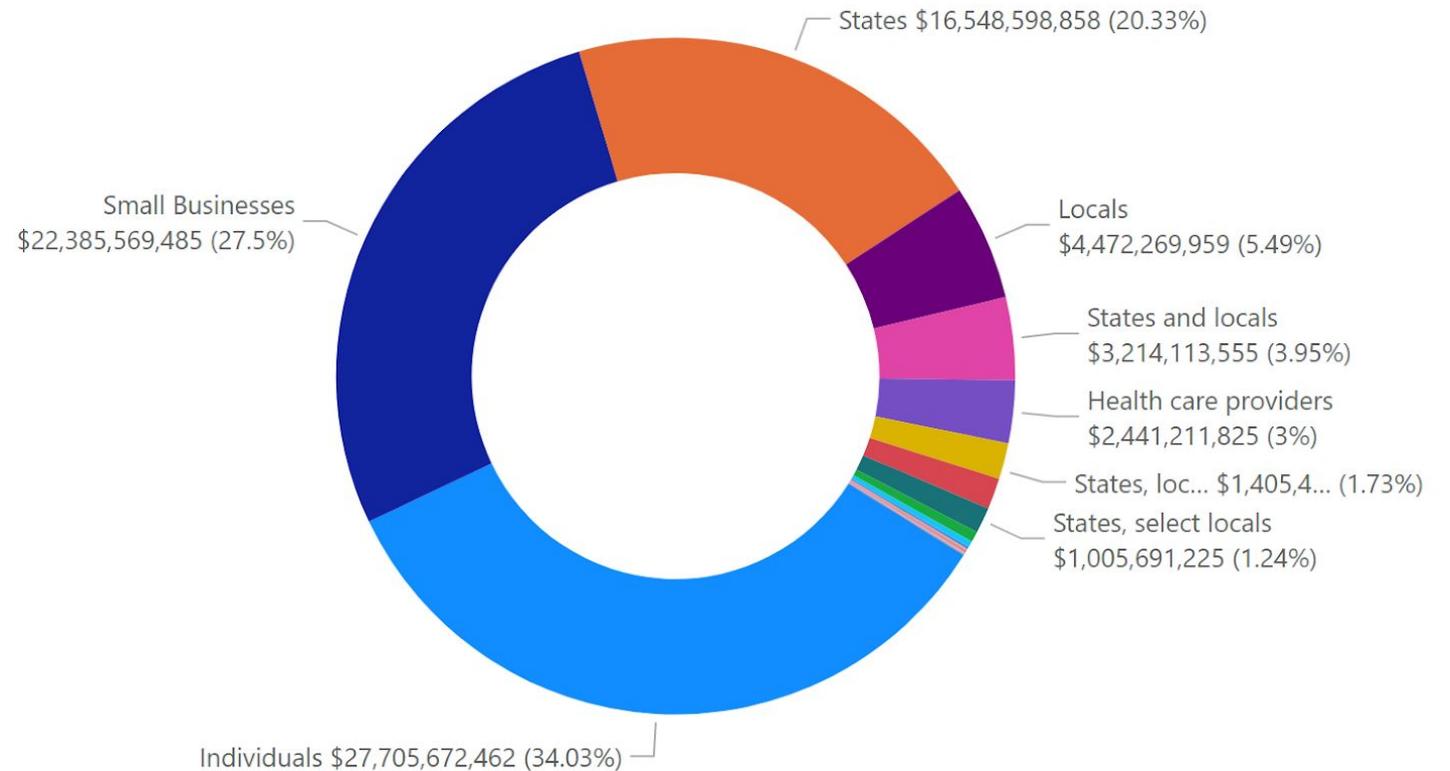
\$81,404,898,254

Sum of Award Amount

COVID19 Federal Stimulus Program	COVID19 Federal Stimulus SubProgram	Sum of Award Amount
CARES Act	Paycheck Protection Program (PPP) 2020	\$10,054,456,510
CARES Act	Federal Pandemic Unemployment Compensation (FPUC)	\$7,902,258,502
CARES Act	Economic Injury Disaster Loans (EIDL)	\$6,896,725,901
American Rescue Plan Act	Economic Impact Payments (ARP)	\$6,494,792,000
CARES Act	Municipal Liquidity Facility (max. eligible notes)	\$5,670,000,000
CARES Act	Paycheck Protection Program (PPP) 2021	\$5,105,480,074
CARES Act	Economic Impact Payments (CARES Act)	\$4,612,506,000
CARES Act	Pandemic Unemployment Assistance (PUA)	\$3,947,623,393
American Rescue Plan	State Fiscal Recovery	\$3,717,212,336
Total		\$81,404,898,254

Sum of Award Amount by Primary Recipient(s)

Primary Recipient(s) ● Individu... ● Small B... ● States ● Locals ● States a... ● Health c... ● States, l... ● IHES ● States, s... ● Househ... ▶

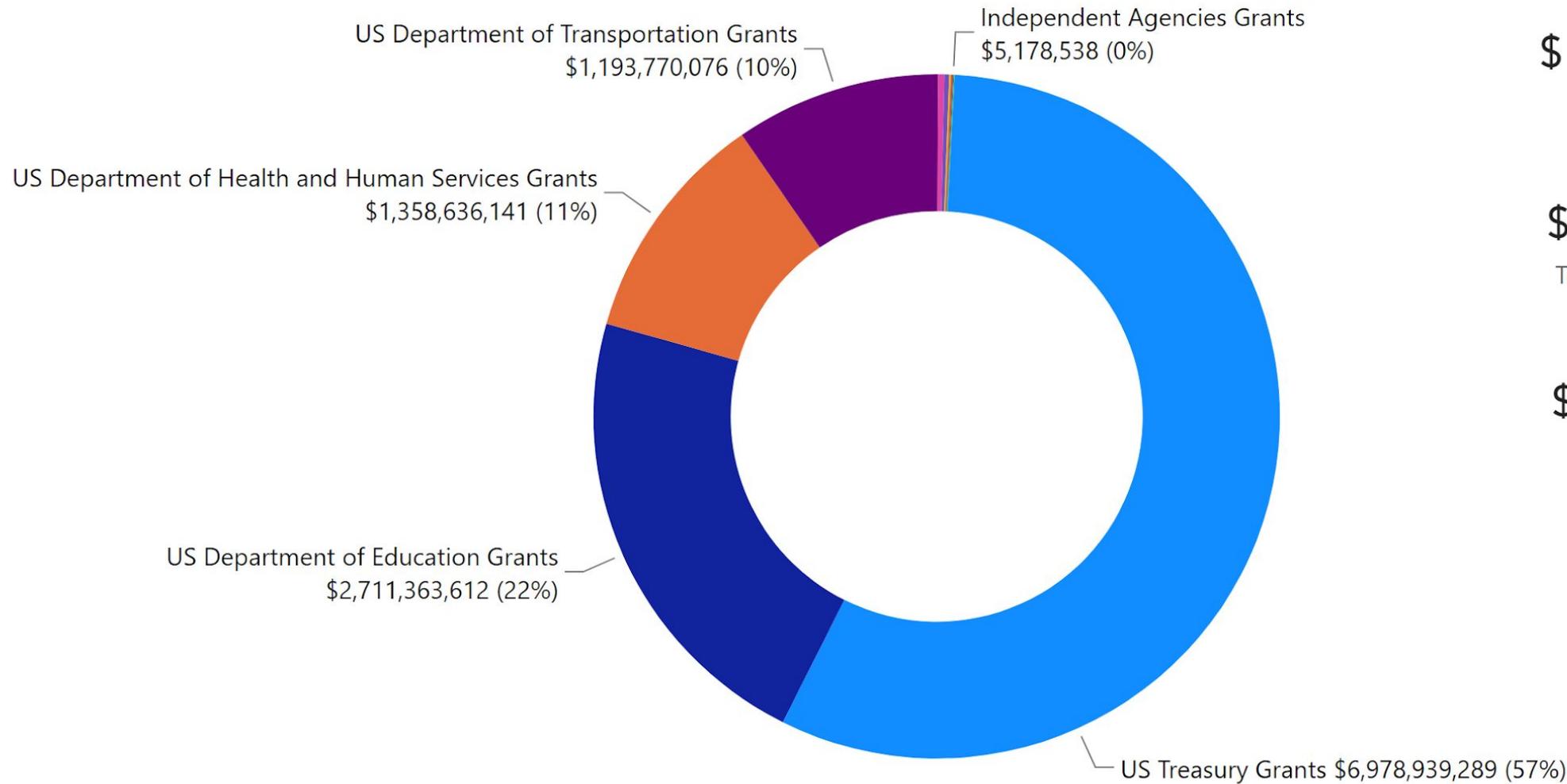




American Rescue Plan Financial Summary

All data as of 9/26/22

Total Statewide Award by Grant Group



\$12,337,422,907

Total Statewide Award

\$9,558,559,856

Total to State Government

\$8,677,861,446

Total State Budgeted

\$823,421,854

FY 2021

\$6,760,323,967

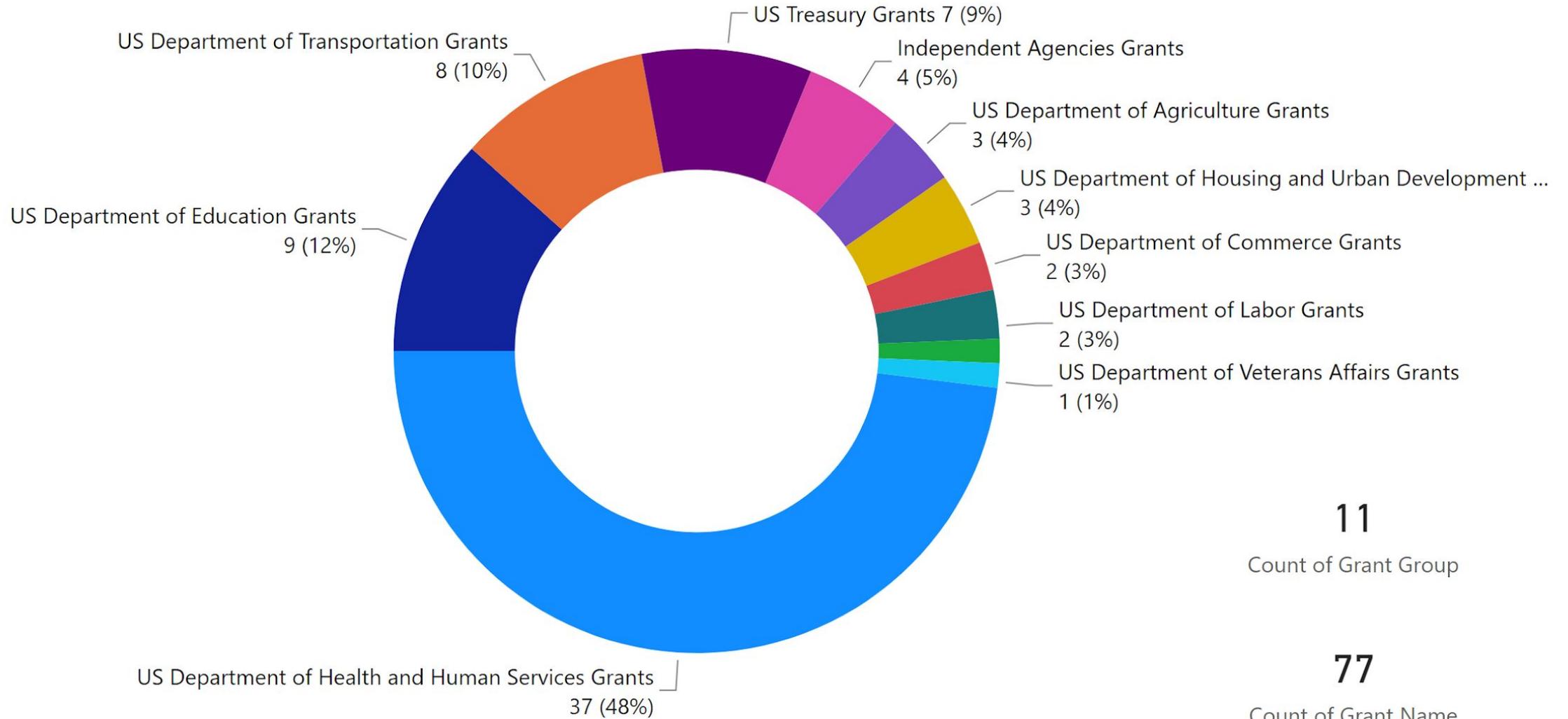
FY 2022

\$1,094,115,626

FY 2023

American Rescue Plan Portfolio Summary

Count of Grants by Grant Group



11

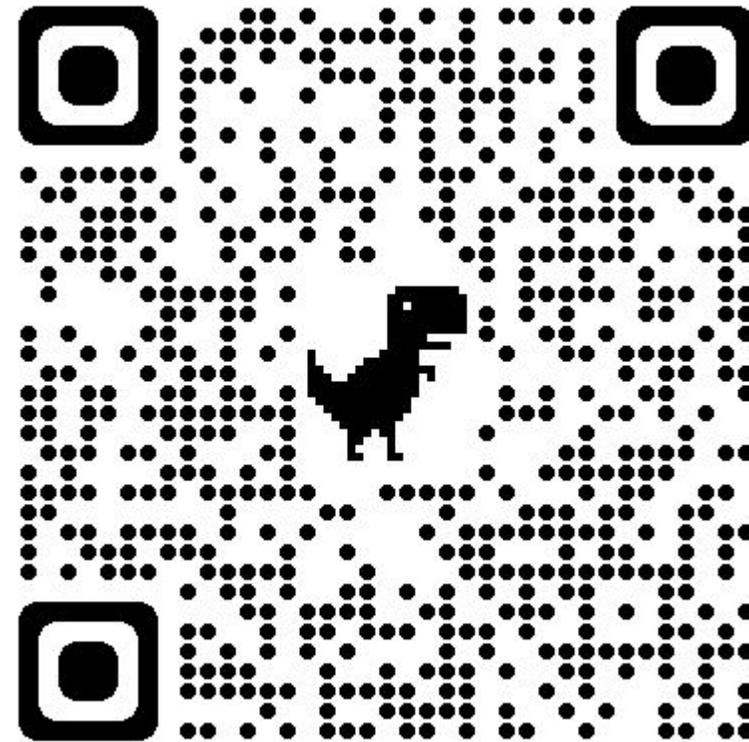
Count of Grant Group

77

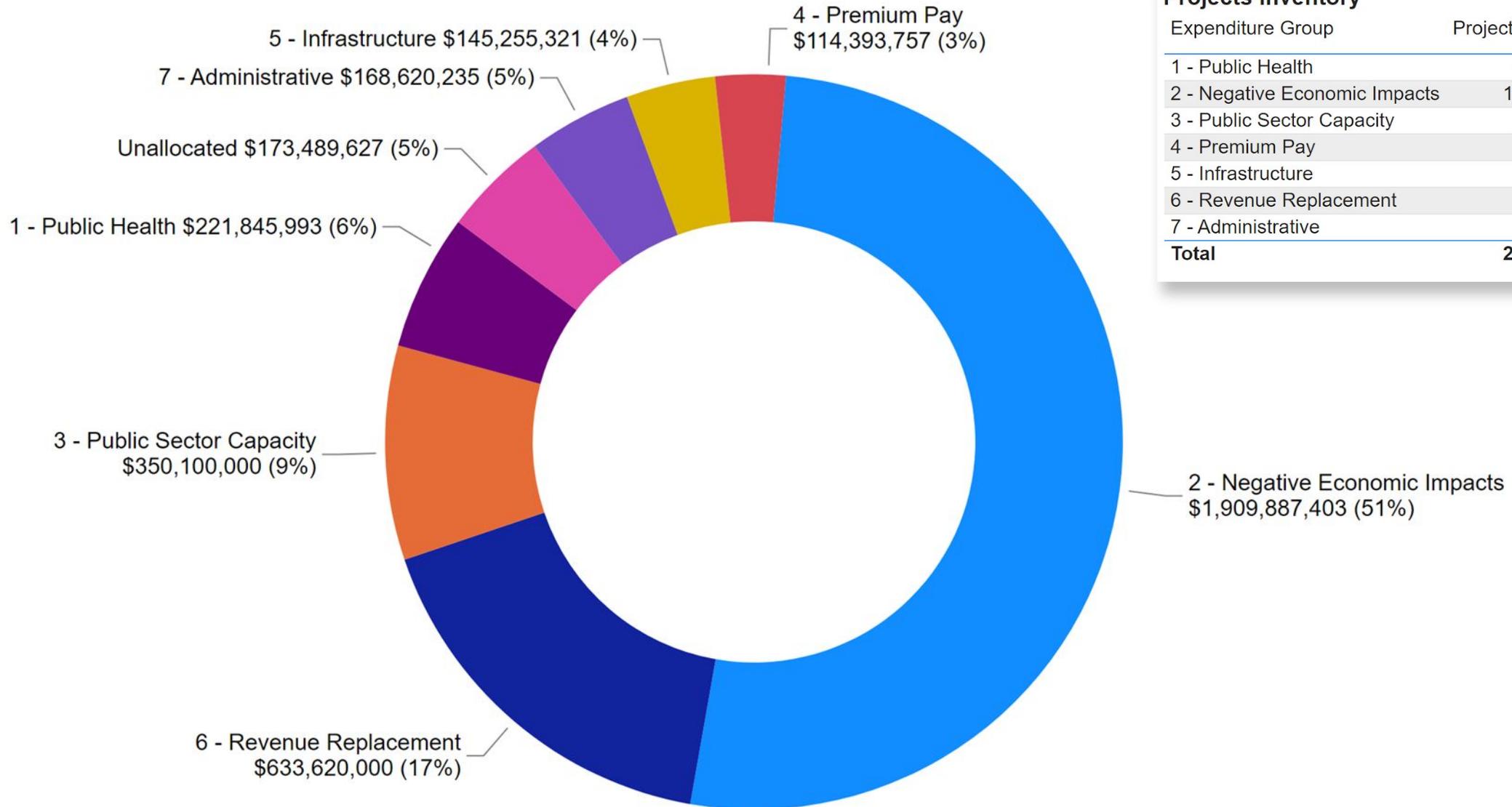
Count of Grant Name

2022 SLFRF Annual Performance Report

Find the report on [DBM.Maryland.Gov](https://dbm.maryland.gov) under American Rescue Plan



SLFRF Allocation by Expenditure Group



Projects Inventory

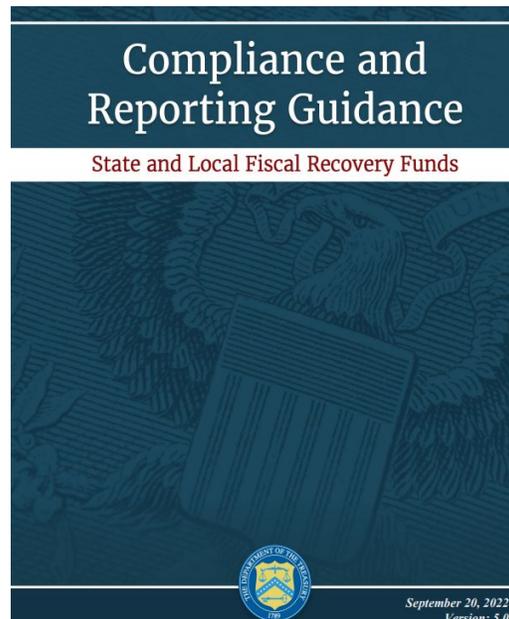
Expenditure Group	Projects	Subprojects
1 - Public Health	6	16
2 - Negative Economic Impacts	14	45
3 - Public Sector Capacity	2	4
4 - Premium Pay	1	2
5 - Infrastructure	2	4
6 - Revenue Replacement	1	11
7 - Administrative	2	7
Total	28	89

Use of Funds

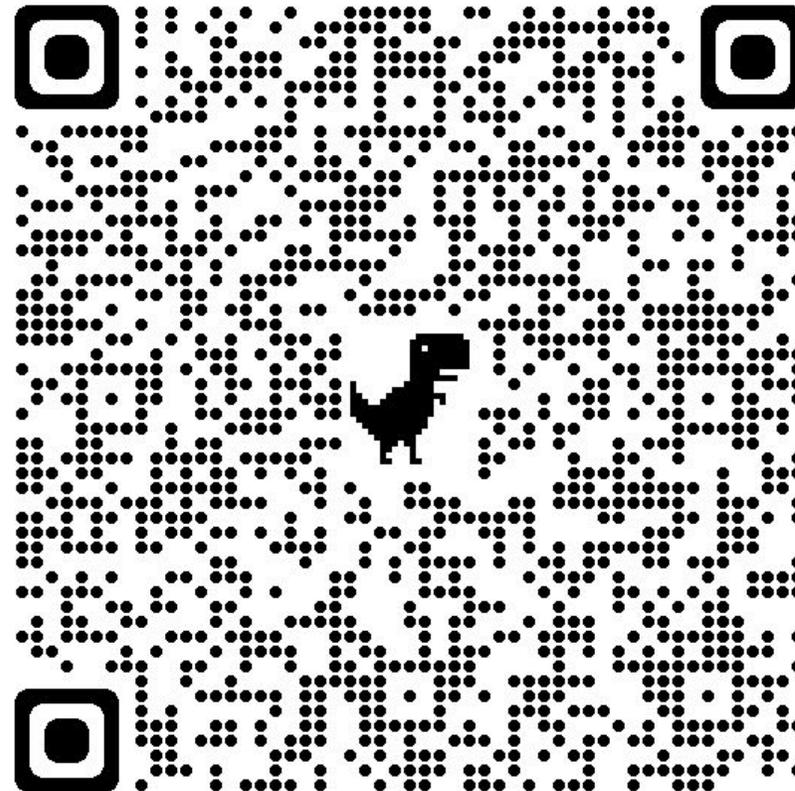
- The Use of Funds table on page 7 contains a description of each project.
- The Projects Inventory section contains details for the 89 subprojects.
- Most contain information about:
 - Community Engagement
 - Promoting Equitable Outcomes
 - Use of Evidence
 - Equity Related Activities
 - Project Timelines and Primary Delivery Partners
 - Project Demographic Information
 - Performance Measures

U.S. Treasury SLFRF Compliance Guide

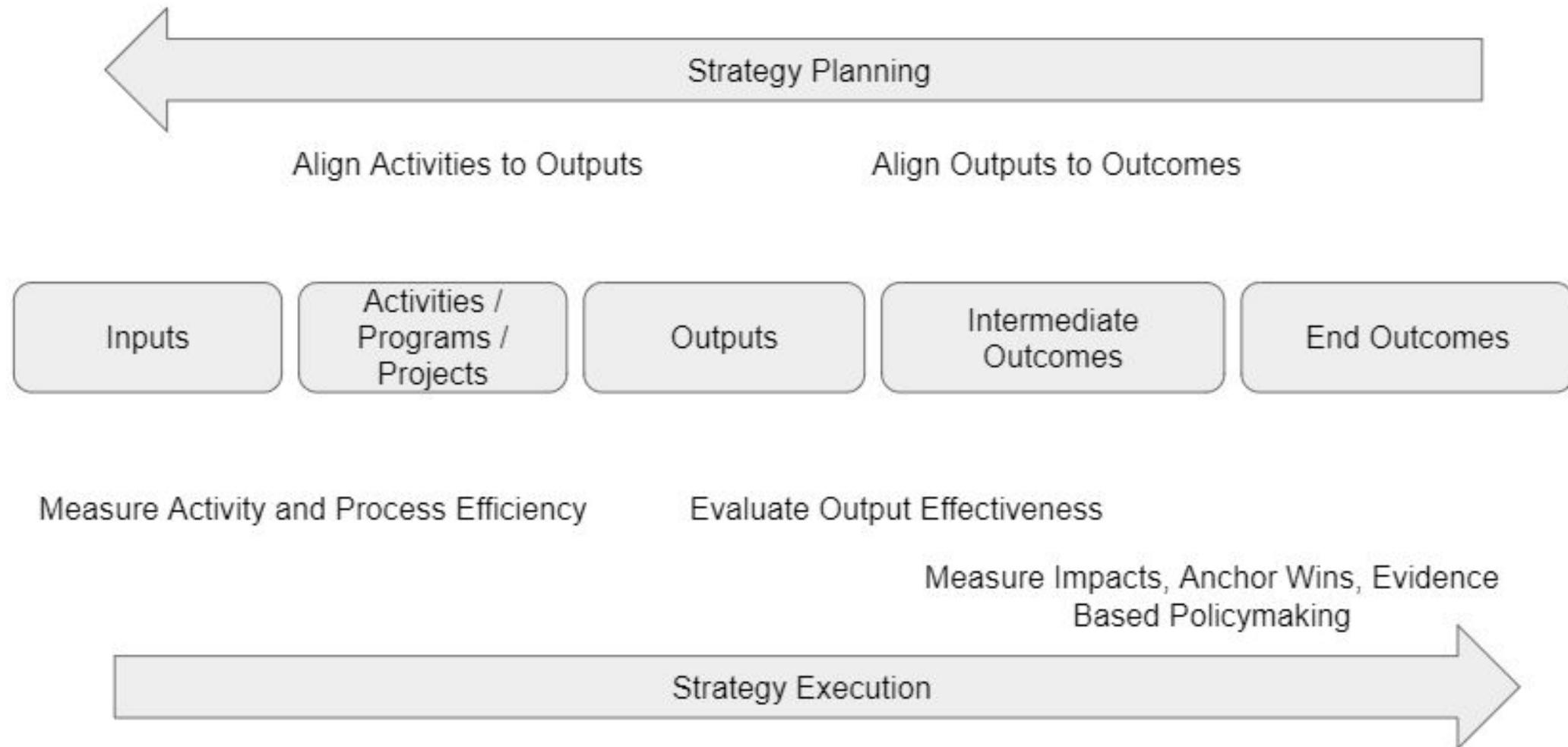
Available on the U.S. Treasury Website



[Link to U.S. Treasury
SLFRF Compliance Guide](#)



MFR Logic Model Framework



Quarterly Projects and Expenditures Reporting

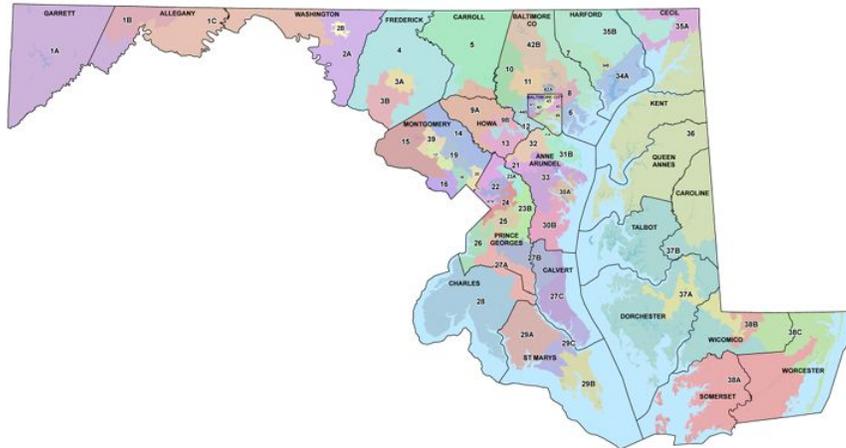
- Financial reporting on all Subrecipient Awards over \$50,000.
- Some mandatory performance measures reporting too. For example, count of households served and demographics.
- Let us talk about Subrecipient Data Collection.
 - County / Municipal Government
 - Local Education Agency
 - Local Workforce Development Board
 - Local Health Department
 - Nonprofit
 - Corporation
 - Individual

5-year American Community Survey 2016-2020

[Data for Maryland available from the State Data Center](#)

**Demographic, Social, Economic, Housing and Journey to Work
Data for Maryland's House of Delegates Legislative Districts**

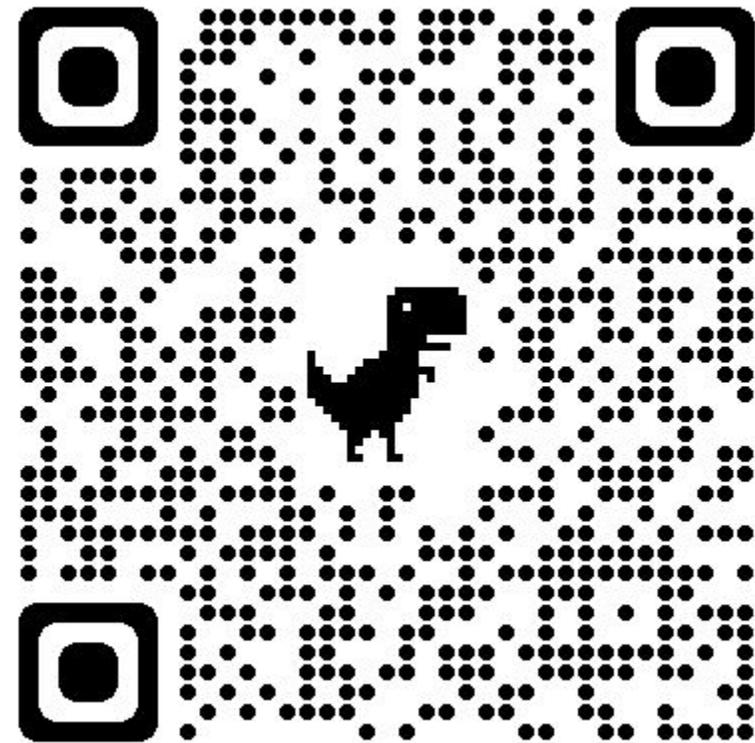
2016-2020 American Community Survey 5-Year Estimates



Lawrence J. Hogan, *Governor*

Boyd K. Rutherford, *Lt. Governor*

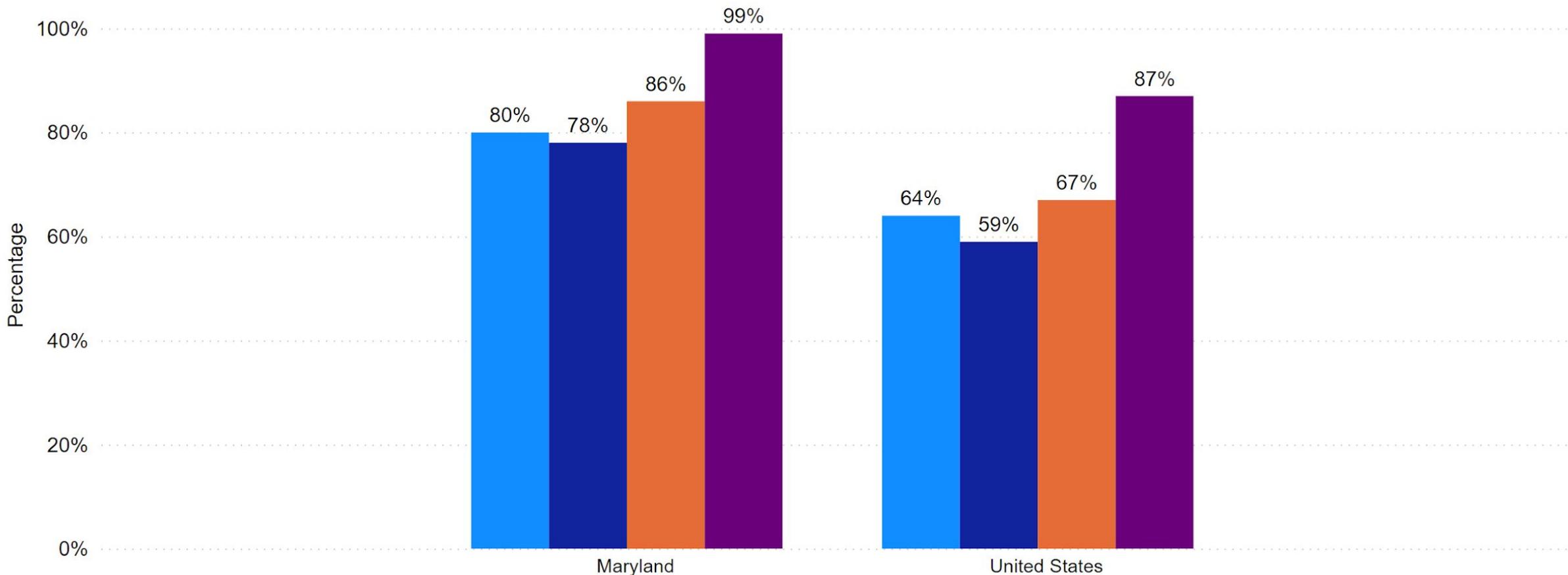
Robert S. McCord, *Planning Secretary*



COVID-19 Vaccinations Percentage SLFRF Expenditure Group 1 Outcome Measure

Percent of Total Population that Has Received at Least One COVID-19 Vaccine Dose by Race/Ethnicity, as of July 11, 2022

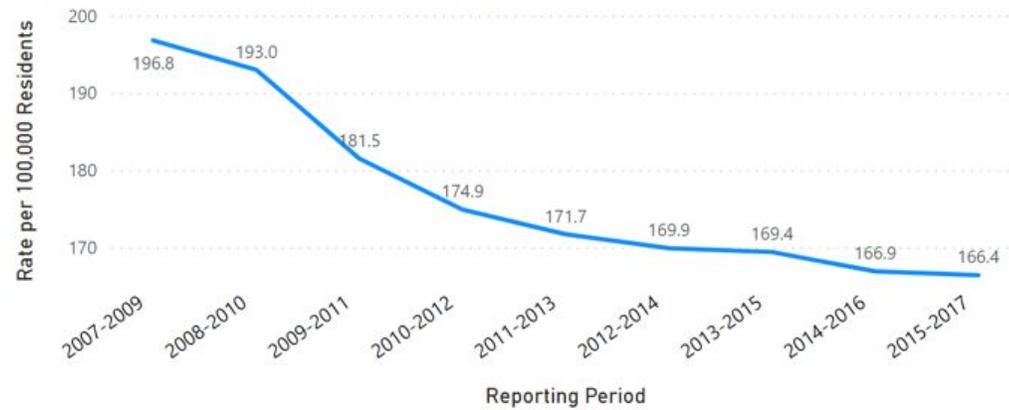
● White Percent Vaccinated ● Black Percent Vaccinated ● Hispanic Percent Vaccinated ● Asian Percent Vaccinated



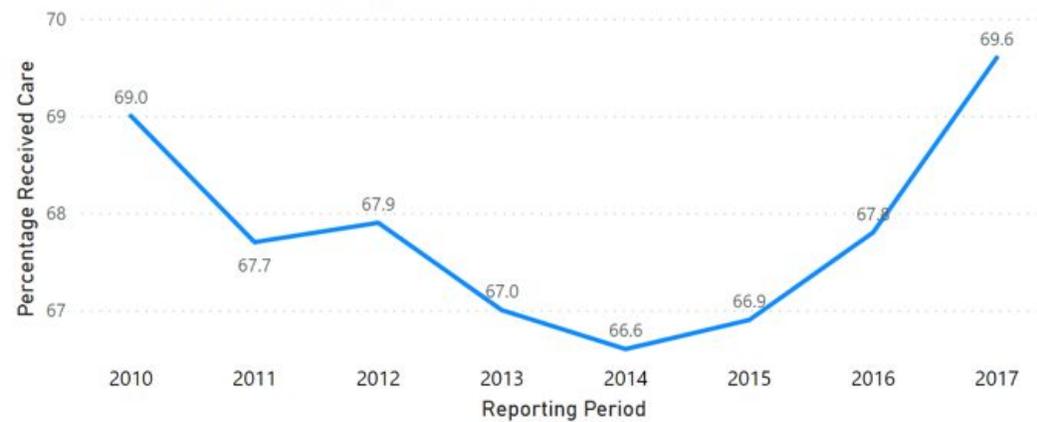
Source: Vaccination data based on Kaiser Family Foundation (KFF) analysis of available data on state websites; total population data used to calculate rates based on KFF analysis of 2019 American Community Survey data. Number of states included in analysis varies based on available data at time of data collection; Data as of 7/11/2022; Sorted by size of population; [retrieved from kff.org](https://www.kff.org)

Heart Disease and Prenatal Care Outcome Measures – Open Data

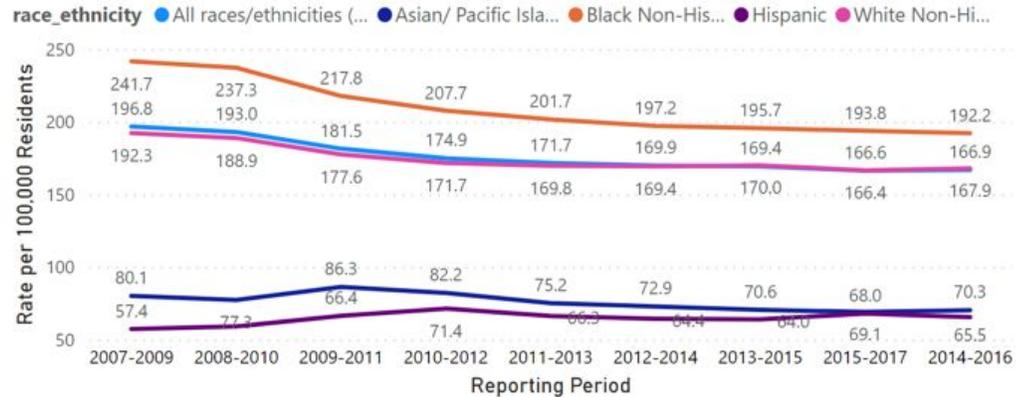
SHIP Heart Disease Mortality Rate, Statewide



SHIP Prenatal Care Rate (First Trimester Care), Statewide



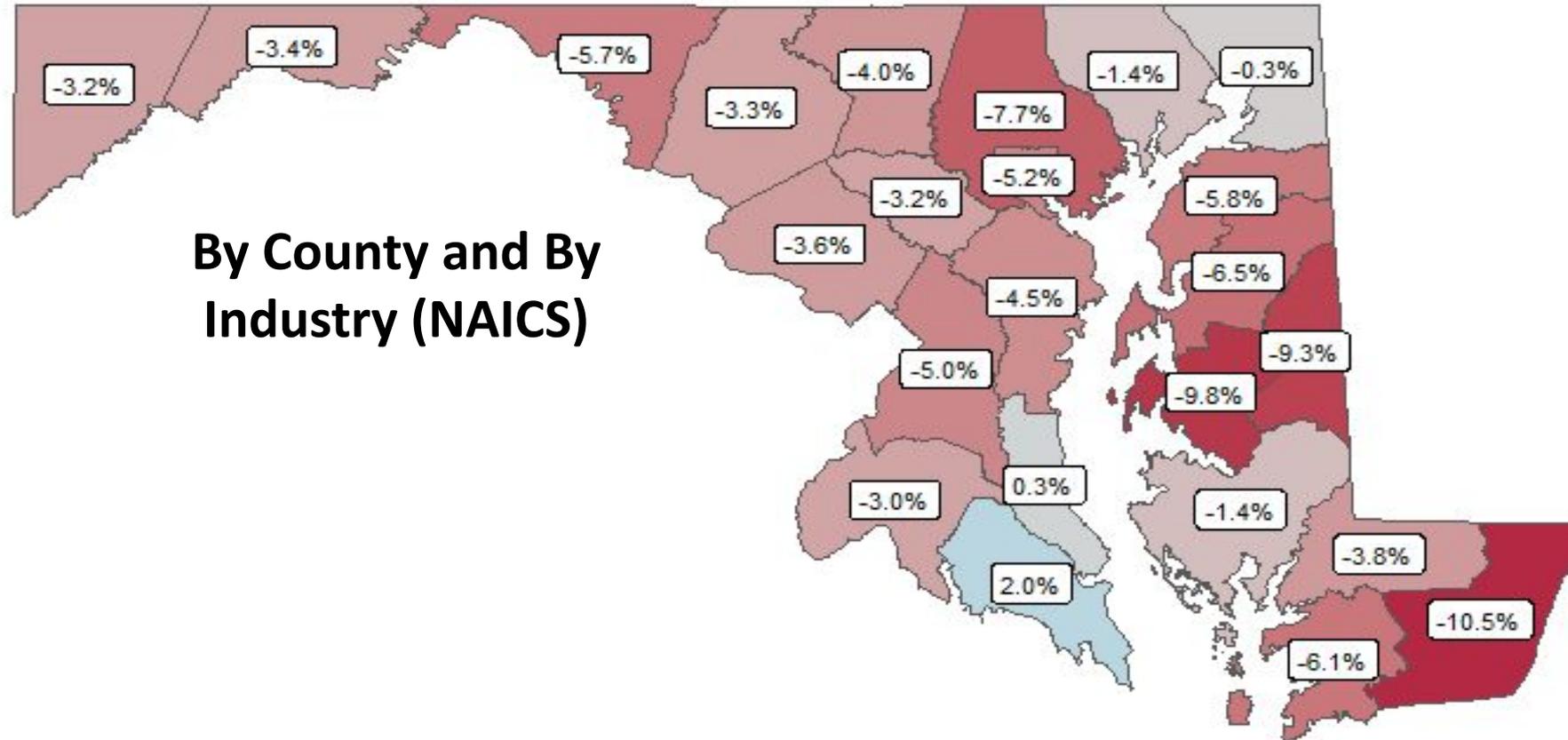
SHIP Heart Disease Mortality Rate by Race / Ethnicity, Statewide



SHIP Prenatal Care Rate (First Trimester Care) by Race / Ethnicity, Statewide



Percent Change in Real Gross Domestic Product (GDP), 2019 - 2020



By County and By Industry (NAICS)

Percent Change in GDP, 2019 - 2020



Source: U.S. Bureau of Economic Analysis



DHS Temporary Cash Assistance (TCA) \$100 Bonus as of 6/30/21

SLFRF Project 2D.2 Output Measures

[Link to Project Assets Catalog](#)

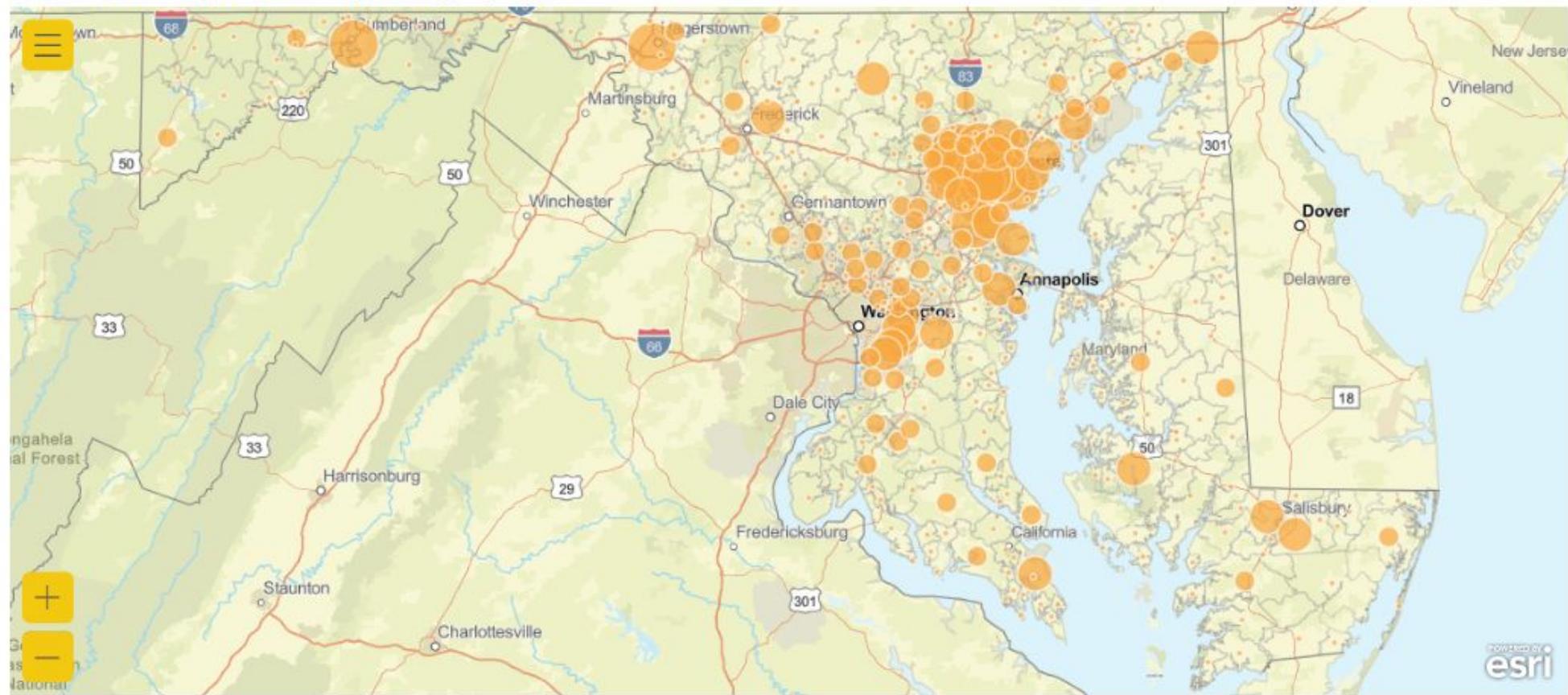
Less Than 50% Complete
Subproject Status

county	_100_bonus_tdap_issuance
Allegany	\$191,600
Anne Arundel	\$354,900
Baltimore	\$616,800
Baltimore City	\$2,590,600
Calvert	\$56,000
Caroline	\$39,400
Carroll	\$81,600
Cecil	\$68,600
Charles	\$81,400
Dorchester	\$50,700
Frederick	\$144,700
Garrett	\$37,700
Harford	\$128,500
Howard	\$81,100
Kent	\$11,100
Montgomery	\$220,000
Other	\$100
Prince George's	\$471,800
Queen Anne's	\$16,900
Saint Mary's	\$107,100
Somerset	\$25,700
Talbot	\$26,600
Washington	\$194,800
Wicomico	\$96,700
Worcester	\$35,200
Total	\$5,729,600

13,226
total_recipients

\$5,729,600
_100_bonus_tdap_issuance

_100_bonus_tdap_issuance by county_zip_code





PC53 Gas and Electric Utilities Arrearages Reduction SLFRF Subproject 2F.2 Output Measures

[Link to Project Assets Catalog](#)

155,875

customers_aided

\$83,000,000

Amount Awarded

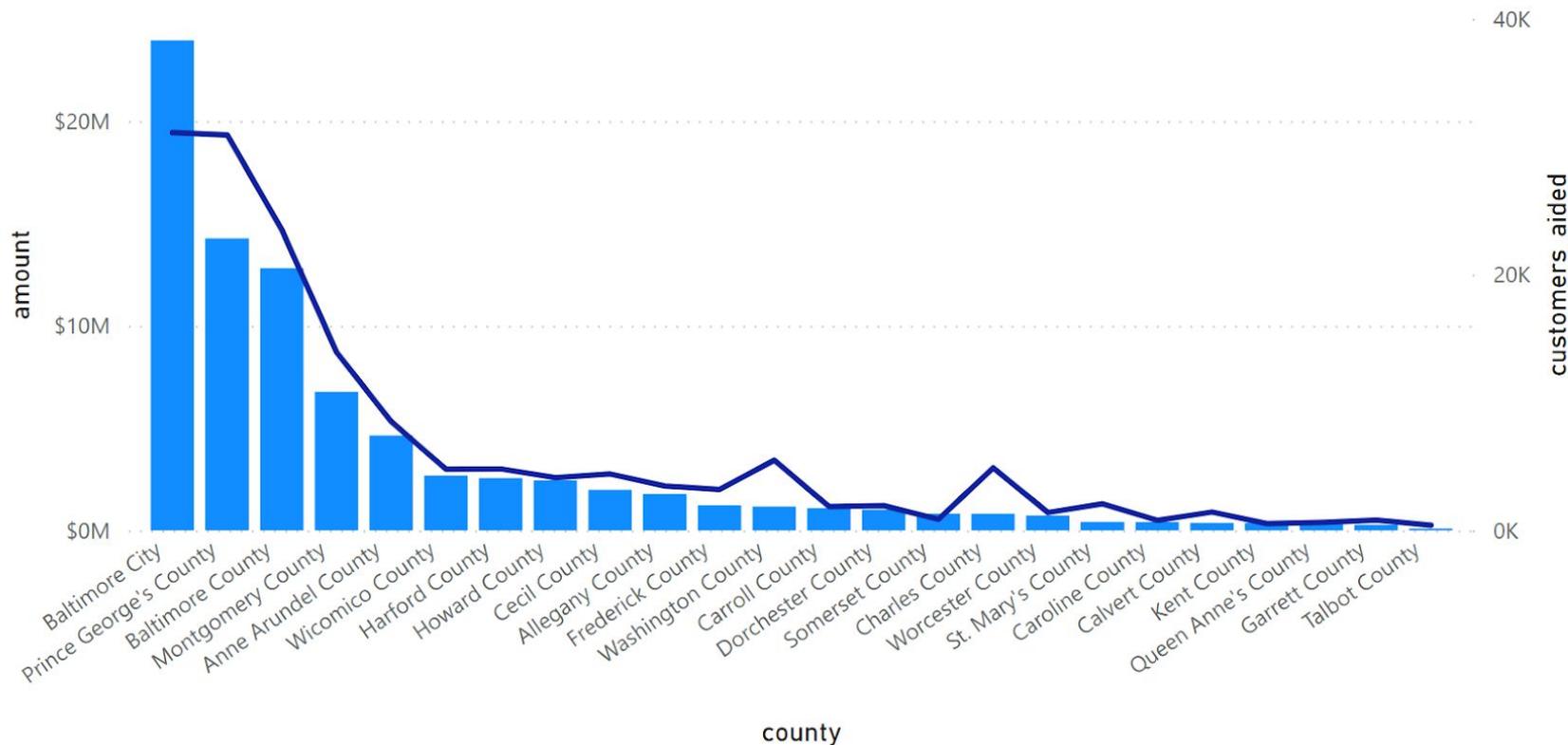
\$83,000,000

Sum of budget

Completed
Subproject Status

amount, customers_aided, customers_aided, avg_customer_amount and percentage_of_population by county

● amount ● customers_aided



county	avg_customer_amount	percentage_of_population
Dorchester County	\$524	6.04
Baltimore City	\$770	5.16
Allegany County	\$511	4.89
Wicomico County	\$563	4.63
Cecil County	\$450	4.29
Washington County	\$212	3.64
Prince George's County	\$462	3.40
Somerset County	\$946	3.38
Charles County	\$166	3.03
Baltimore County	\$546	2.84
Garrett County	\$343	2.80
Kent County	\$675	2.76
Worcester County	\$523	2.69
Caroline County	\$525	2.38
Harford County	\$533	1.89
St. Mary's County	\$202	1.83
Calvert County	\$260	1.56
Anne Arundel County	\$546	1.48
Montgomery County	\$487	1.33



PC53 Gas and Electric Utilities Arrearages Reduction SLFRF Subproject 2F.2 Output Measures Page 2

[Link to Project Assets Catalog](#)

155,875

customers aided

Completed

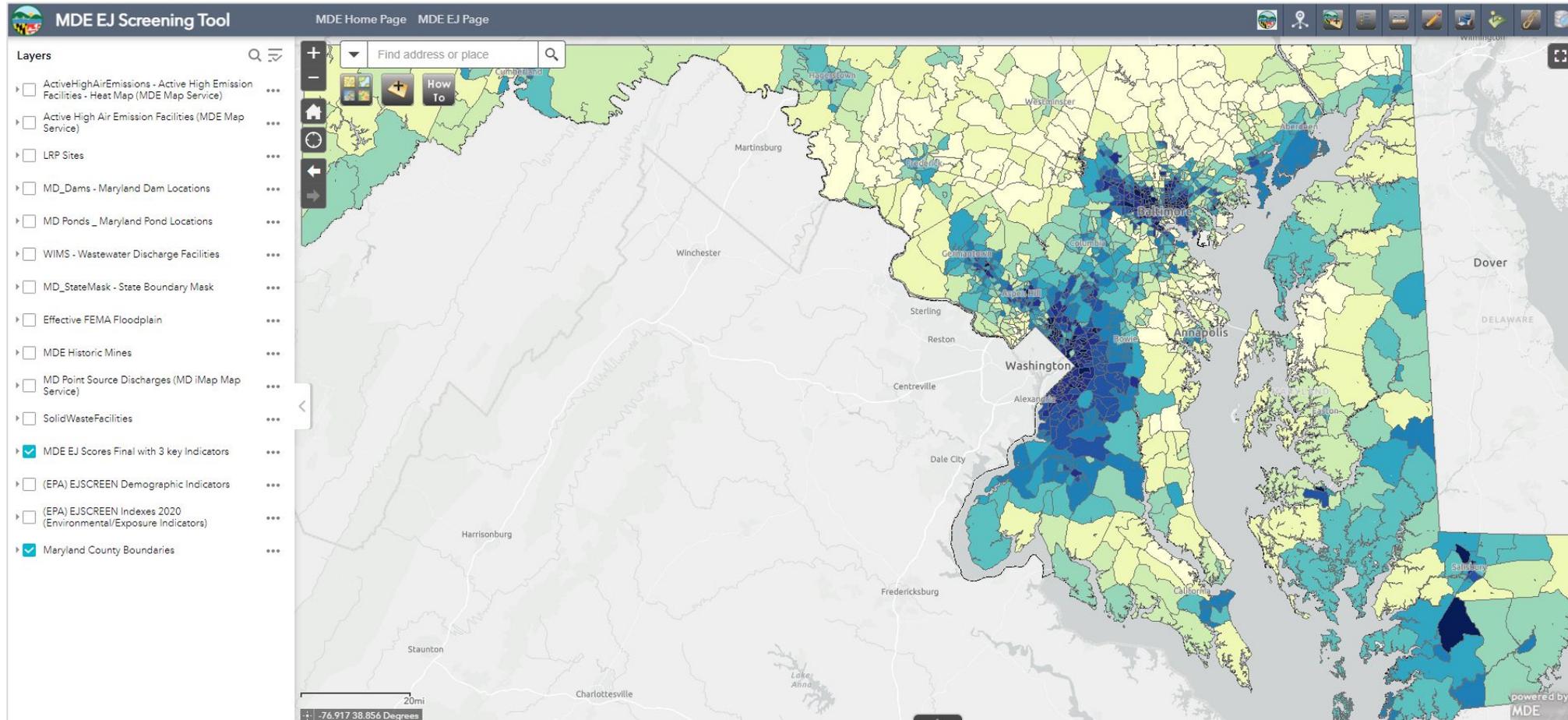
Subproject Status

utility	total_received
Baltimore Gas and Electric Company	\$49,715,595
Potomac Electric Power Company	\$12,492,356
Delmarva Power & Light Company	\$7,967,715
Washington Gas Light Company	\$5,725,169
The Potomac Edison Company	\$4,025,369
Southern Maryland Electric Cooperative, Inc.	\$1,388,687
Columbia Gas of Maryland, Inc.	\$803,026
Choptank Electric Cooperative Inc.	\$281,556
Hagerstown Light Department	\$200,498
Chesapeake Utilities Corporation	\$155,471
Elkton Gas Company	\$70,664
The Easton Utilities Commission	\$60,898
Sandpiper Energy Inc.	\$35,824
Town of Berlin	\$27,255
Thurmont Municipal Light Company	\$24,064
Williamsport Municipal Light Plant	\$10,911
Thompson Distribution Partners, LLC	\$9,303
Somerset Rural Electric Cooperative Inc.	\$3,184
UGI Utilities, Inc.	\$1,544
A&N Electric Cooperative	\$912
Total	\$83,000,001

County	Percentage of Population	Percentage of Families Below Poverty Level	Percent With a Disability	Percent Receiving SNAP	Percent Over 65, Living Alone
Dorchester County	6.04	10.90	17.30	21.10	14.60
Baltimore City	5.16	15.00	15.50	22.80	12.90
Allegany County	4.89	10.10	18.80	20.20	16.40
Wicomico County	4.63	8.90	12.80	16.80	11.80
Cecil County	4.29	6.40	13.70	11.90	9.90
Washington County	3.64	8.80	15.50	14.00	12.10
Prince George's County	3.40	5.60	9.70	9.30	9.70
Somerset County	3.38	15.10	16.00	24.80	12.90
Charles County	3.03	4.50	9.90	8.00	7.80
Baltimore County	2.84	6.10	11.50	9.70	13.00
Garrett County	2.80	6.10	17.60	14.00	15.00
Kent County	2.76	6.00	13.40	12.80	17.30
Worcester County	2.69	6.30	15.20	9.50	16.40
Caroline County	2.38	9.50	14.60	17.50	10.50
Harford County	1.89	4.20	10.90	7.30	9.70
St. Mary's County	1.83	6.70	11.90	10.70	7.10
Calvert County	1.56	2.90	9.90	6.00	8.80
Anne Arundel County	1.48	3.80	10.70	6.00	9.50
Montgomery County	1.33	4.40	8.50	6.40	10.10
Howard County	1.28	3.60	8.10	4.90	7.80
Queen Anne's County	1.26	3.10	10.60	7.00	10.10
Frederick County	1.25	4.40	10.30	6.90	9.30
Talbot County	1.11	5.50	15.10	9.40	17.60
Carroll County	1.10	3.00	12.00	5.60	11.10

Defining Disadvantaged Geographies

See the last section / appendix in the SLFRF Performance Report



Pathways to Health Equity (2N.3)

Call for Proposals Example



Organization name:				
Program name:				
Amount requested:				
Area of focus:				
RESOURCES	ACTIVITIES	OUTPUTS	SHORT AND LONG TERM OUTCOMES	IMPACT
In order to accomplish our set of activities we will need the following:	In order to address our problem or asset we will accomplish the following activities:	We expect that once accomplished these activities will produce the following evidence or service delivery:	We expect that if accomplished these activities will lead to the following changes in 1-3 then 4-6 years:	We expect that if accomplished these activities will lead to the following changes in 7-10 years:

Contact Information

Mike Morello

Management Analyst

Maryland Department of Budget and Management

(202) 664-9530

mike.morello1@maryland.gov

